

Actions on Amendments Only

see posted amendment pkt for full
amendment

W/D

45

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Galvin

Agency: Education & Early Dev

Appropriation: K-12 Support

Allocation: Special Schools

Transaction Details

Title: Add Funding Above Special Education Service Agency Statutory
Minimum Calculation

Section: Section 1

Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	482.3
Miscellaneous:	0.0
	<hr/> 482.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	482.3
---------------	-------

Explanation

Fix shortfall in formula's numbers. SESA's budget is based on total public-school enrollment, which is declining, while the number of students needing SESA's services continues to grow. This funding gap forces SESA to serve more students with fewer resources, and without an increase, they will have to implement a waitlist-violating federal

2025 Session Operating Budget Amendment

Adopted

46

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Education & Early Dev
Appropriation: K-12 Support
Allocation: Special Schools

Transaction Details

Title: Add Funding above Special Education Service Agency Statutory Minimum Calculation
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	482.3
Miscellaneous:	0.0
	<hr/> 482.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	482.3
---------------	-------

Explanation

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details

Title: Remove funding for Imagination Library
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-400.0
Miscellaneous:	0.0
	<hr/>
	-400.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-400.0
---------------	--------

Explanation

W/D HELD

2025 Session Operating Budget Amendment

48

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Education & Early Dev
Appropriation: Libraries, Archives & Museums
Allocation: Library Operations

Transaction Details

Title: Remove additional funding for Statewide Library Electronic Doorway (SLED)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-650.0
Miscellaneous:	0.0
	<hr/>
	-650.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-650.0
---------------	--------

Explanation

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Galvin

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	750.0
Miscellaneous:	0.0
	<hr/> 750.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	750.0
---------------	-------

Explanation

Provides funding for the unfunded HB 230 (33rd Legislature), AS 14.20.225, providing \$5000 to certified teachers and reimbursement for teachers pursuing initial certification or renewing certification.

2025 Session Operating Budget Amendment

50

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Career and Technical Education

Transaction Details

Title: Remove Minecraft License Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,209.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,209.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,209.0
---------------	----------

Explanation

Last year, the Department of Education was given \$600.0 in partial funding for Minecraft Licenses. They spent \$1,209.0 on the program despite the Legislature's intent. This amendment removes the \$600.0 UGF that was granted last year, as well as \$187.9 from the Career and Technical Education allocation and \$412.9 in general funding that was used to make up the rest of the license costs.

Adopted

FAILED
Conceptual Amendment #1
Allard
cut BSA \$1,000 to \$500
backstop ix funding

2025 Session Operating Budget Amendment

51

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Environmental Conservation
Appropriation: Water
Allocation: Water Quality Infrastructure

Transaction Details

Title: Add Funding for Clean Water Act Section 404 Assumption
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	750.3
Travel:	34.0
Services:	625.8
Commodities:	40.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 1,450.1

Positions

Permanent Full-Time:	5
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,450.1
---------------	---------

Explanation

Add Funding for the Dept of Environmental Conservation to assume the duties of permitting under section 404 of the clean water act from the Army Core of Engineers.

2025 Session Operating Budget Amendment

52

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Jimmie

Agency: Fish and Game

Appropriation: Commercial Fisheries

Allocation: Westward Region Fisheries Mgmt

Transaction Details

Title: Restore Test Fishery Receipts
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1109 Test Fish	500.0
----------------	-------

Explanation

These test fishery receipts support the shellfish onboard observer program for the Bering Sea and Aleutian Islands crab fisheries, which is an important part of managing the fishery as observers collect data which assist the biologists in determining stock status and trends. Without this test fish receipt authority, the department will be forced to look for other revenue sources or initiate a "pay as you go" program where vessels would be

Adopted

2025 Session Operating Budget Amendment

53

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Mgmt

Transaction Details

Title: Restore Test Fishery Receipt Authority to Replace Lost Federal Receipts
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1109 Test Fish	500.0
----------------	-------

Explanation

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Details

Title: Delete Funding, Authority and Positions Related to Legislation Facing Legal Challenge (SB 189, SLA24)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-203.8
Travel:	0.0
Services:	-28.0
Commodities:	-2.0
Capital Outlay:	0.0
Grants:	-5,858.4
Miscellaneous:	0.0
	<hr/> -6,092.2

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-225.1
1003 GF/Match	-225.1
1004 Gen Fund	-5,642.0

Explanation

SB 189 (Ch. 15, SLA 24) is under legal challenge for violating the single-subject rule. The bill reimplementing the child care component of SB 189 has not yet been passed by the

2025 Session Operating Budget Proposal

Fund 1180 is designated to the Department of Health

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Jimmie

Bundle Description

Therapeutic Court DGF Funding is decreasing by 518.0 and UGF Funding is increasing by 518.0. Also, Department of Health DGF Funding is increasing by 518.0

Agency: Health

Appropriation: Behavioral Health

Allocation: BH Treatment and Recovery Grants

Transaction Details

Title: DGF Funding From Therapeutic Courts to Behavioral Health

Section: Section 1

Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	518.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	518.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1180 A/D T&P Fd	518.0
-----------------	-------

Explanation

This DGF Funding is designated for the Department of Health

Agency: Judiciary

Appropriation: Therapeutic Courts

Allocation: Therapeutic Courts

Transaction Details

Title: Change Therapeutic Court Funding From DGF to UGF

Section: Section 1

Type: FndChg

2025 Session Operating Budget Amendment

56

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Appropriations for Abortions
Wordage Type: Intent
Linkage: Appropriation - Medicaid Services

Wordage

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

Explanation

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Elimination of the IDD Waitlist
Wordage Type: Intent
Linkage: Appropriation - Medicaid Services

Wordage

It is the intent of the legislature that the Department pursue changes in the State Medicaid Plan to facilitate the elimination of the intellectual and developmental disability (IDD) waitlist.

Explanation

W/D

59

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Increase Funding to Support Expansion of Eligibility for the Infant Learning Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	12,600.0
Miscellaneous:	0.0
	<hr/> 12,600.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	12,600.0
------------	----------

Explanation

This increment is the amount necessary to expand grant funding for services covered under Part C of the Individuals with Disabilities Act (IDEA) to enable alignment with current Part B eligibility up to 15%

2025 Session Operating Budget Amendment

60

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Public Health
Allocation: Chronic Disease Prev/Hlth Promo

Transaction Details

Title: Increase Funding for the Dementia Education and Prevention Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	100.0
Miscellaneous:	0.0
	<hr/> 100.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	100.0
------------	-------

Explanation

This funding will allow the Dementia Education and Prevention Program (DEPP) to achieve their stated 2025 goal to build out a workplan that aligns with the Center for Disease Control Healthy Brain Initiative Road Map for American Indian and Alaska Native Peoples. With this funding the DEPP can engage communities, share knowledge, support the growth of a skilled and representative workforce, measure, evaluate, and use data,