

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 66  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB066SCSCS-DOA-OPA-5-3-24  
Title: CONTROLLED  
SUB;HOMICIDE;CRIMES;SENTENCING  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: Senate Finance

Department: Department of Administration  
Appropriation: Legal and Advocacy Services  
Allocation: Office of Public Advocacy  
OMB Component Number: 43

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	362.9		362.9	362.9	362.9	362.9	362.9
Travel	5.5		5.5	5.5	5.5	5.5	5.5
Services	57.3		57.3	57.3	57.3	57.3	57.3
Commodities	7.0		7.0	7.0	7.0	7.0	7.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>432.7</b>	<b>0.0</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	432.7		432.7	432.7	432.7	432.7	432.7
<b>Total</b>	<b>432.7</b>	<b>0.0</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>	<b>432.7</b>

## Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2025) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Updated for current HB066SCSCS(JUD)

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Date: 05/03/2024 01:29 PM  
Date: 05/03/24

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB066SCSCS(JUD)

### Analysis

This bill incorporates several changes to criminal statutes and procedures previously introduced as independent legislative action and this fiscal note incorporates the combined fiscal impacts on the Agency. This bill establishes a new murder charge where a person manufactures or delivers a controlled substance and a person dies as a direct result of taking the illegal drugs. The bill allows the presentation of hearsay evidence at grand jury and increases sex offender registry and makes modifications to sex trafficking statutes. Registry requirements are a significant factor in assessing litigation strategies and options for the accused and may increase the number of cases that are brought to trial rather than resolved through plea agreements. This legislation creates a two-year commitment term for individuals determined mentally incompetent to stand trial in felony prosecutions. Additionally, this bill changes replaces the term "child pornography" with "sexual abuse material."

Cases charged as high level felonies with significant penalties often result in increased litigation and pre-trial preparation that can include contested sentencing and post-conviction litigation increasing the workload and costs for the Office of Public Advocacy.

The Agency will need the following positions to address the increased workload:

Add Attorney 4 position (range 24/C, Anchorage)

Personal Services - \$184.3

Travel - \$5.5

Indirect - \$14.8

Contractual - \$27.7

Commodities - \$3.5

Add Law Office Assistant 2 position (range 13/C, Palmer & Anchorage)

Personal Services - \$178.6

Indirect - \$14.8

Commodities - \$3.5