

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 12(STA)
Fiscal Note Number:	5
(H) Publish Date:	3/13/2024

Identifier: SB012-DOA-SSOA-03-01-24
Title: ADDRESS CONFIDENTIALITY PROGRAM
Sponsor: KIEHL
Requester: (H) State Affairs

Department: Department of Administration
Appropriation: Shared Services of Alaska
Allocation: Print Services
OMB Component Number: 2333

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	313.6		287.6	287.6	287.6	287.6	287.6
Travel	2.5		2.5	2.5	2.5	2.5	2.5
Services	80.5		87.6	92.2	98.4	106.5	117.2
Commodities	19.3		5.1	5.9	6.9	8.1	9.6
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	415.9	0.0	382.8	388.2	395.4	404.7	416.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	415.9		382.8	388.2	395.4	404.7	416.9
Total	415.9	0.0	382.8	388.2	395.4	404.7	416.9

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/25

Why this fiscal note differs from previous version/comments:

Updating to current fiscal year form and incorporating additional information learned since the last fiscal note analysis.

Prepared By:
Division:
Approved By:
Agency:

Ali Petershoare
Shared Services of Alaska
Eric DeMoulin
Department of Administration

Phone: (907)465-8464
Date: 03/01/2024 01:00 PM
Date: 03/01/24

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2024 LEGISLATIVE SESSION****Analysis****Background:**

This bill protects victims of qualifying crimes, correctional officers, and peace officers by providing a substitute mailing address and mail forwarding service.

The bill provides authority for the Department of Administration, Division of Shared Services' Print Services section to immediately adopt regulations and implement the Address Confidentiality Program effective January 1, 2024.

Staff would (1) administer the new program; (2) adopt regulations for participants to enroll or withdraw from the program; (3) coordinate and collaborate with agencies and organizations; (4) obtain a Post Office Box as a substitute mailing address; (5) procure, populate, and maintain a confidential database storing participant information; and (6) receive, sort, and forward mail to participants.

Conferring with other States who have implemented similar Address Confidentiality Programs, the fiscal note is based on the following assumptions for Alaska's Address Confidentiality Program:

- Growth Rate: 25% Annual Growth. Reaching 500 participants by the fifth year and potential to further expand in following years.
- Mail Volume/Participant: 60 Pieces Annually
- USPS Postage Increase: 5% Annually

Implementation Cost:

The cost to operate the Address Confidentiality Program would increase as the program expands to serve and protect a greater number of participants.

Personal Services:

The Department expects to hire a Program Manager and an Administrative Assistant to implement and administer the Address Confidentiality Program. A fraction of existing division staff would provide indirect programmatic support. During the first six months of implementation, database programmers will build the program's database.

Travel:

Annual travel for the Program Manager to attend the National Association of Confidential Address Programs' (NACP) conference and collaborate with other states who have implemented an Address Confidentiality Program and learn best practices.

Contractual Services:

The program is expected to grow at an annual rate of 25% and increased postage costs are directly related to increased participant enrollment. Additional costs are included to procure the database software, to share space in the State Office Building, and to cover support line costs assessed to state employees.

Commodities:

Initial start-up costs are included to set-up equipment and desk space for two new positions (laptops, monitors, docking stations, label makers, and an ID card maker). Operating supplies (examples: envelopes, labels, ink) would be procured annually and volumes and costs would align with program's growth and increased participant enrollment.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 12(STA)
Fiscal Note Number:	2
(H) Publish Date:	3/13/2024

Identifier: SB012CS(JUD)-DPS-AST-1-12-24
Title: ADDRESS CONFIDENTIALITY PROGRAM
Sponsor: KIEHL
Requester: (H) STATE AFFAIRS

Department: Department of Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments
OMB Component Number: 2325

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2025	FY 2026	FY 2027	FY 2028
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By:

Lisa Purinton, Division Director

Division:

Statewide Services

Approved By:

Pam Halloran, Administrative Services Director

Agency:

Department of Public Safety

Phone: (907)269-5581

Date: 01/12/2024 08:00 AM

Date: 01/12/24

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2024 LEGISLATIVE SESSION**

Analysis

The bill provides an address confidentiality option for peace officers, correctional officers, and victims of crimes involving domestic violence, stalking, or sexual assault, and their household members, through a substitute mailing address and mail forwarding service that would be managed by the Department of Administration. There is no anticipated fiscal impact to the Department of Public Safety, Alaska State Troopers.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 12(STA)
Fiscal Note Number:	3
(H) Publish Date:	3/13/2024

Identifier: SB012CS(JUD)-DPS-CDVSA-1-12-24
Title: ADDRESS CONFIDENTIALITY PROGRAM
Sponsor: KIEHL
Requester: (H) STATE AFFAIRS

Department: Department of Public Safety
Appropriation: Victim Services
Allocation: Council on Domestic Violence and Sexual Assault
OMB Component Number: 521

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template.

Prepared By:

Lisa Purinton, Division Director

Phone: (907)269-5581

Division:

Statewide Services

Date: 01/12/2024 08:00 AM

Approved By:

Pam Halloran, Administrative Services Director

Date: 01/12/24

Agency:

Department of Public Safety

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

Analysis

The bill provides an address confidentiality option for peace officers, correctional officers, and victims of crimes involving domestic violence, stalking, or sexual assault, and their household members, through a substitute mailing address and mail forwarding service that would be managed by the Department of Administration. There is no fiscal impact to the Department of Public Safety, Council on Domestic Violence and Sexual Assault.

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version:	HCS CSSB 12(STA)
Fiscal Note Number:	4
(H) Publish Date:	3/13/2024

Identifier: SB012CS(JUD)-DPS-VCCB-1-12-24
Title: ADDRESS CONFIDENTIALITY PROGRAM
Sponsor: KIEHL
Requester: (H) STATE AFFAIRS

Department: Department of Public Safety
Appropriation: Victim Services
Allocation: Violent Crimes Compensation Board
OMB Component Number: 520

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
OPERATING EXPENDITURES	FY 2025	FY 2025					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

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Prepared By:

Lisa Purinton, Division Director

Division:

Statewide Services

Approved By:

Pam Halloran, Administrative Services Director

Agency:

Department of Public Safety

Phone: (907)269-5581

Date: 01/12/2024 08:00 AM

Date: 01/12/24

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2024 LEGISLATIVE SESSION**

Analysis

The bill provides an address confidentiality option for peace officers, correctional officers, and victims of crimes involving domestic violence, stalking, or sexual assault, and their household members, through a substitute mailing address and mail forwarding service that would be managed by the Department of Administration. There is no fiscal impact to the Department of Public Safety, Violent Crimes Compensation Board.