

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 360
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB360-DOH-SDSA-02-26-2024
Title: HOME CARE EMPLOYMENT STANDARDS ADV
BOARD
Sponsor: PRAX
Requester: (H) L&C

Department: Department of Health
Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration
OMB Component Number: 2663

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2025 Appropriation Requested | Included in Governor's FY2025 Request | Out-Year Cost Estimates | | | | |
|------------------------|--------------------------------------|--|-------------------------|--------------|--------------|--------------|--------------|
| OPERATING EXPENDITURES | FY 2025 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 |
| Personal Services | 262.0 | | 262.0 | 262.0 | 262.0 | 262.0 | 262.0 |
| Travel | 20.0 | | 20.0 | 20.0 | 20.0 | 20.0 | 20.0 |
| Services | 30.0 | | 30.0 | 30.0 | 30.0 | 30.0 | 30.0 |
| Commodities | 10.0 | | 4.0 | 4.0 | 4.0 | 4.0 | 4.0 |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |
| Total Operating | 322.0 | 0.0 | 316.0 | 316.0 | 316.0 | 316.0 | 316.0 |

Fund Source (Operating Only)

| | | | | | | | |
|----------------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|
| 1002 Fed Rcpts (Fed) | 161.0 | | 158.0 | 158.0 | 158.0 | 158.0 | 158.0 |
| 1003 GF/Match (UGF) | 161.0 | | 158.0 | 158.0 | 158.0 | 158.0 | 158.0 |
| Total | 322.0 | 0.0 | 316.0 | 316.0 | 316.0 | 316.0 | 316.0 |

Positions

| | | | | | | | |
|-----------|-----|--|-----|-----|-----|-----|-----|
| Full-time | 2.0 | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

Change in Revenues

| | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/25

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Anthony Newman, Director
Division: Senior and Disabilities Services
Approved By: Joesphine Stern, Assistant Commissioner
Agency: Department of Health
Phone: (907)465-5481
Date: 02/29/2024
Date: 04/26/24

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB 360

Analysis

House Bill 360 establishes a board to investigate and report on the wages, workforce, and working conditions for personal care services, hourly respite, and chore services.

The bill requires the board to meet at least three times annually and produce a biennial report of their findings and recommendations to the Commissioner of the Department of Health. The commissioner can accept or reject the recommendations but must provide written explanation of rejections to the board and to the legislative committees that oversee health and social services. Rejections due to budgetary constraints require additional work with the Office of the Governor and the Legislature to develop a budget proposal so that the recommendations can be accepted.

The bill requires that the biennial report be published on the department's website. The bill also requires that an annual report be published on the department's website containing information about the mean and median wages for personal care services, hourly respite, and chore services by agency.

Regulations will be needed to compel agencies to provide wage information for the public reporting requirements.

The department anticipates needing two additional Health Program Manager 2 positions to fulfill the reporting required under HB360.

Personal Services: Two full-time Health Program Managers 2 (including benefits): Range 19, located in Anchorage: \$262.0 annually beginning in FY2025.

Travel: \$20.0 annually for travel of the board and state staff for meetings and presentations.

Services: \$30.0 annually for two positions for office space, phone, reimbursable service agreements for core services.

Commodities: \$4.0 annually for office supplies.

One-Time Commodities Cost: \$10.0 for two positions in the first year for computers, software, and office equipment.

These cost will be calculated as part of the division's federally required matching contribution and funded as 50 percent federal and 50 percent state match.