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4/23/24

## SENATE CS FOR CS FOR HOUSE BILL NO. 268(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

## THIRTY-THIRD LEGISLATURE - SECOND SESSION

## BY THE SENATE FINANCE COMMITTEE

**Offered:**

### Referred:

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

A BILL

## FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; repealing appropriations;  
3 amending appropriations; making supplemental appropriations and reappropriations;  
4 and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1   \* **Section 1.** The following appropriation items are for operating expenditures from the  
2 general fund or other funds as set out in the fiscal year 2025 budget summary for the  
3 operating budget by funding source to the agencies named for the purposes expressed for the  
4 fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

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\* \* \* \* \* **Department of Administration** \* \* \* \* \*

\* \* \* \* \*

11    **Centralized Administrative Services**                    **105,332,300**    **13,369,600**    **91,962,700**

12 The amount appropriated by this appropriation includes the unexpended and unobligated  
13 balance on June 30, 2024, of inter-agency receipts collected in the Department of  
14 Administration's federally approved cost allocation plans.

15 Office of Administrative 3,264,600

16 Hearings

17 DOA Leases 1,131,800

18 Office of the Commissioner 1,589,4

19      Administrative Services                    3,055,200

20 Finance 25,004,200

21 The amount allocated for Finance includes the

22 30, 2024, of program receipts from credit card rebates.

24. The  $\alpha$  and  $\beta$  values in the following division of  $6R$  by  $3R$  are

25 includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts  
26 collected for cost allocation of the Americans with Disabilities Act.

27 Labor Relations 1,496,500

28 Retirement and Benefits 21,760,700

29 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
30 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
31 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Judicial Retirement System 1042, National Guard Retirement System 1045.			
4	It is the intent of the legislature that new retirement applications be processed within six weeks of a completed application before the end of fiscal year 2025.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>16,708,000</b>	<b>8,950,400</b>	<b>7,757,600</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
15	Office of Procurement and	4,890,000		
16	Property Management			
17	Accounting	9,462,600		
18	Print Services	2,355,400		
19	<b>State Facilities Maintenance and Operations</b>	<b>506,200</b>	<b>506,200</b>	
21	State Facilities	506,200		
22	Maintenance and Operations			
23	<b>Public Communications Services</b>	<b>2,079,500</b>	<b>1,979,500</b>	<b>100,000</b>
24	Public Broadcasting - Radio	1,200,000		
25	It is the intent of the legislature that the Department of Administration allocate the funds to rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.			
27	Satellite Infrastructure	879,500		
28	<b>Office of Information Technology</b>	<b>62,520,100</b>		<b>62,520,100</b>
29	Helpdesk & Enterprise	7,796,800		
30	Support			
31	Information Technology	4,782,400		
32	Strategic Support			
33	Licensing, Infrastructure &	40,146,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Servers			
4	Chief Information Officer	9,794,400		
5	<b>Risk Management</b>		<b>36,072,800</b>	<b>36,072,800</b>
6	Risk Management	36,072,800		
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2024, of inter-agency receipts collected in the Department of			
9	Administration's federally approved cost allocation plan.			
10	<b>Legal and Advocacy Services</b>		<b>75,857,100</b>	<b>74,046,900</b>
11	It is the intent of the legislature that defense attorneys take every reasonable action to work			
12	through the criminal case backlog with expediency.			
13	Office of Public Advocacy	37,019,000		
14	Public Defender Agency	38,838,100		
15	<b>Alaska Public Offices Commission</b>		<b>1,149,900</b>	<b>1,149,900</b>
16	Alaska Public Offices	1,149,900		
17	Commission			
18	<b>Motor Vehicles</b>		<b>20,028,000</b>	<b>19,441,900</b>
19	Motor Vehicles	20,028,000		
20	*****		*****	
21	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
22	*****		*****	
23	<b>Executive Administration</b>		<b>10,475,300</b>	<b>1,210,600</b>
24	Commissioner's Office	2,251,600		
25	Administrative Services	5,235,500		
26	Alaska Broadband Office	2,988,200		
27	<b>Banking and Securities</b>		<b>5,095,500</b>	<b>5,045,500</b>
28	Banking and Securities	5,095,500		
29	<b>Community and Regional Affairs</b>		<b>19,026,400</b>	<b>8,521,800</b>
30	Community and Regional	12,839,200		
31	Affairs			
32	Serve Alaska	6,187,200		
33	<b>Revenue Sharing</b>		<b>22,728,200</b>	<b>22,728,200</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Payment in Lieu of Taxes (PILT)	10,428,200		
5	National Forest Receipts	9,200,000		
6	Fisheries Taxes	3,100,000		
7	<b>Corporations, Business and Professional Licensing</b>	<b>20,201,900</b>	<b>19,100,200</b>	<b>1,101,700</b>
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
11	Corporations, Business and Professional Licensing	20,201,900		
13	<b>Investments</b>	<b>5,792,600</b>	<b>5,792,600</b>	
14	Investments	5,792,600		
15	<b>Tourism Marketing</b>	<b>5,000,000</b>	<b>5,000,000</b>	
16	Tourism Marketing	5,000,000		
17	Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds appropriated to the Alaska Travel Industry Association be used by both recipients to cooperate and collaborate together to efficiently deploy marketing dollars to both support Alaska seafood and Alaska as a destination for tourism.			
22	<b>Insurance Operations</b>	<b>8,580,300</b>	<b>8,006,600</b>	<b>573,700</b>
23	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and Economic Development, Division of Insurance, program receipts from license fees and service fees.			
27	Insurance Operations	8,580,300		
28	<b>Alaska Oil and Gas Conservation Commission</b>	<b>9,562,500</b>	<b>9,367,500</b>	<b>195,000</b>
30	Alaska Oil and Gas Conservation Commission	9,562,500		
32	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts			

		Appropriation	General	Other
		Allocations	Items	Funds
3	account for regulatory cost charges collected under AS 31.05.093.			
4	<b>Alcohol and Marijuana Control Office</b>	<b>4,551,500</b>	<b>4,551,500</b>	
5	The amount appropriated by this appropriation includes the unexpended and unobligated			
6	balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on			
7	June 30, 2025, of the Department of Commerce, Community and Economic Development,			
8	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
9	fees related to the regulation of alcohol and marijuana.			
10	Alcohol and Marijuana	4,551,500		
11	Control Office			
12	<b>Alaska Energy Authority</b>	<b>15,424,400</b>	<b>4,432,500</b>	<b>10,991,900</b>
13	Alaska Energy Authority	1,199,000		
14	Owned Facilities			
15	Alaska Energy Authority	8,257,200		
16	Rural Energy Assistance			
17	Alaska Energy Authority	233,900		
18	Power Cost Equalization			
19	Statewide Project	5,734,300		
20	Development, Alternative			
21	Energy and Efficiency			
22	<b>Alaska Industrial Development and</b>	<b>22,573,800</b>		<b>22,573,800</b>
23	<b>Export Authority</b>			
24	Alaska Industrial	22,236,000		
25	Development and Export			
26	Authority			
27	Alaska Industrial	337,800		
28	Development Corporation			
29	Facilities Maintenance			
30	<b>Alaska Seafood Marketing Institute</b>	<b>49,155,100</b>	<b>20,000,000</b>	<b>29,155,100</b>
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2024 of the statutory designated program receipts from the seafood			
33	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Seafood Marketing Institute.			
4	Alaska Seafood Marketing	49,155,100		
5	Institute			
6	Is it the intent of the legislature that \$1,500,000 of the unrestricted general funds appropriated			
7	to the Alaska Seafood Marketing Institute and \$1,500,000 of the unrestricted general funds			
8	appropriated to the Alaska Travel Industry Association be used by both recipients to			
9	cooperate and collaborate together to efficiently deploy marketing dollars to both support			
10	Alaska seafood and Alaska as a destination for tourism.			
11	It is the intent of the legislature to match the level of seafood industry contributions from the			
12	most recent closed fiscal year in an amount not to exceed \$10 million and that the Alaska			
13	Seafood Marketing Institute (ASMI) limit expenditures of Statutory Designated Program			
14	Receipts to \$10 million. It is further the intent that ASMI manage available resources to have			
15	between \$10 million and \$15 million for non-international marketing purposes available			
16	annually for the fiscal years 2025 through 2027.			
17	<b>Regulatory Commission of Alaska</b>	<b>10,498,000</b>	<b>10,347,100</b>	<b>150,900</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2024, of the Department of Commerce, Community, and Economic			
20	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
21	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
22	Regulatory Commission of	10,498,000		
23	Alaska			
24	<b>State Facilities Maintenance and</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
25	<b>Operations</b>			
26	State Facilities	1,359,400		
27	Maintenance and Operations			
28	*****	*****		
29	<b>* * * * * Department of Corrections * * * * *</b>			
30	*****	*****		
31	<b>Facility-Capital Improvement Unit</b>	<b>1,620,900</b>	<b>1,620,900</b>	
32	Facility-Capital	1,620,900		
33	Improvement Unit			

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Administration and Support</b>		<b>12,295,000</b>	<b>11,553,800</b>
4	Office of the Commissioner	1,463,600		
5	Administrative Services	5,969,100		
6	Information Technology MIS	3,383,400		
7	Research and Records	1,189,000		
8	State Facilities	289,900		
9	Maintenance and Operations			
10	<b>Population Management</b>		<b>273,791,700</b>	<b>260,532,900</b>
				<b>13,258,800</b>
11	It is the intent of the Legislature that the Department submit a report to the Co-chairs of the finance committees and the Legislative Finance Division by December 20, 2024 that sets forth a plan to increase efficiency of operating institutions, including avenues to reduce the costs associated with unused beds.			
12				
13				
14				
15	It is the intent of the legislature that the Department report to the Co-chairs of the finance committees and the Legislative Finance Division on a quarterly basis the amount spent on overtime and other premium pay. This report should include the Department's plan to complete the fiscal year without the need for a supplemental budget request.			
16				
17				
18				
19	Recruitment and Retention	702,400		
20	Correctional Academy	1,634,200		
21	Institution Director's	8,208,700		
22	Office			
23	Classification and Furlough	1,298,800		
24	Out-of-State Contractual	300,000		
25	Inmate Transportation	3,415,000		
26	It is the intent of the legislature that the Department shall not use transfers to maintain a greater than 10% vacancy rate in institutions.			
27				
28	Point of Arrest	628,700		
29	Anchorage Correctional	32,552,200		
30	Complex			
31	The amount allocated for the Anchorage Correctional Complex includes the unexpended and unobligated balance on June 30, 2024, of federal receipts received by the Department of Corrections through manday billings.			
32				
33				

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	It is the intent of the legislature that the Department negotiate with the U.S. Marshals for the			
4	State to pay no more than half the cost of federal prisoner days for inmates with both State			
5	and federal charges.			
6	Anvil Mountain Correctional	6,837,700		
7	Center			
8	Combined Hiland Mountain	17,044,200		
9	Correctional Center			
10	Fairbanks Correctional	13,606,300		
11	Center			
12	Goose Creek Correctional	43,212,200		
13	Center			
14	Ketchikan Correctional	5,009,500		
15	Center			
16	Lemon Creek Correctional	11,691,300		
17	Center			
18	Matanuska-Susitna	7,676,500		
19	Correctional Center			
20	Palmer Correctional Center	18,158,300		
21	Spring Creek Correctional	21,510,000		
22	Center			
23	Wildwood Correctional	16,826,800		
24	Center			
25	Yukon-Kuskokwim	11,234,800		
26	Correctional Center			
27	Point MacKenzie	5,029,100		
28	Correctional Farm			
29	Probation and Parole	1,096,500		
30	Director's Office			
31	Pre-Trial Services	16,486,400		
32	It is the intent of the Legislature that the Department notify the Court System promptly when			
33	a person in pre-trial status has been on electronic monitoring for longer than the person's			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	potential sentence.			
4	Statewide Probation and	18,858,800		
5	Parole			
6	Regional and Community	8,712,500		
7	Jails			
8	Parole Board	2,060,800		
9	<b>Overtime and Other Premium Pay</b>	<b>28,955,600</b>	<b>28,955,600</b>	
10	Overtime and Other Premium	28,955,600		
11	Pay			
12	<b>Community Residential Centers</b>	<b>21,837,400</b>	<b>21,837,400</b>	
13	Community Residential	21,837,400		
14	Centers			
15	It is the intent of the legislature that the Department expand alternative step-down strategies,			
16	including therapeutic beds and day centers.			
17	<b>Electronic Monitoring</b>	<b>2,762,500</b>	<b>2,762,500</b>	
18	Electronic Monitoring	2,762,500		
19	<b>Health and Rehabilitation Services</b>	<b>77,125,000</b>	<b>68,746,700</b>	<b>8,378,300</b>
20	Health and Rehabilitation	1,565,100		
21	Director's Office			
22	Physical Health Care	65,119,900		
23	Behavioral Health Care	4,353,100		
24	Substance Abuse Treatment	4,195,400		
25	Program			
26	Sex Offender Management	1,070,800		
27	Program			
28	Reentry Unit	820,700		
29	<b>Offender Habilitation</b>	<b>903,400</b>	<b>747,100</b>	<b>156,300</b>
30	Education Programs	183,400		
31	Vocational Education	720,000		
32	Programs			
33	<b>Recidivism Reduction Grants</b>	<b>1,253,800</b>	<b>253,800</b>	<b>1,000,000</b>

		Appropriation	General	Other
		Allocations	Items	Funds
3	Recidivism Reduction Grants	1,253,800		
4	<b>24 Hour Institutional Utilities</b>		<b>11,662,600</b>	<b>11,662,600</b>
5	24 Hour Institutional	11,662,600		
6	Utilities			
7	*****		*****	
8	<b>* * * * * Department of Education and Early Development * * * * *</b>			
9	*****		*****	
10	<b>K-12 Aid to School Districts</b>		<b>20,791,000</b>	<b>20,791,000</b>
11	Foundation Program	20,791,000		
12	<b>K-12 Support</b>		<b>13,754,600</b>	<b>13,754,600</b>
13	Residential Schools Program	8,535,800		
14	Youth in Detention	1,100,000		
15	Special Schools	4,118,800		
16	<b>Education Support and Admin Services</b>	<b>304,609,000</b>	<b>53,402,900</b>	<b>251,206,100</b>
17	Executive Administration	1,774,000		
18	Administrative Services	4,429,300		
19	Information Services	1,995,900		
20	Broadband Assistance Grants	6,797,900		
21	School Finance & Facilities	2,821,200		
22	It is the intent of the legislature that a school district report to the Department twice annually, once by the end of the count period set out in AS 14.17.500, and on February 1, 2025, the balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, 4) other governmental funds. Additionally, each fund shall be reported based on the following classifications: 1) nonspendable fund balance, 2) restricted fund balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The Department shall provide these reports and associated data in electronic format to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2024 and by February 15, 2025.			
31	Child Nutrition	77,296,600		
32	Student and School	178,870,000		
33	Achievement			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Career and Technical Education	8,044,700		
5	Teacher Certification	2,503,100		
6	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2024, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
9	Early Learning Coordination	13,876,400		
10	Pre-Kindergarten Grants	6,199,900		
11	<b>Alaska State Council on the Arts</b>		<b>4,118,400</b>	<b>875,200</b>
12	Alaska State Council on the Arts	4,118,400		
14	<b>Commissions and Boards</b>		<b>271,300</b>	<b>271,300</b>
15	Professional Teaching Practices Commission	271,300		
17	<b>Mt. Edgecumbe High School</b>		<b>16,186,100</b>	<b>6,575,700</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.050(a).			<b>9,610,400</b>
21	Mt. Edgecumbe High School	14,426,500		
22	Mt. Edgecumbe Aquatic Center	565,100		
24	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2024, of program receipts from aquatic center fees.			
26	Mt. Edgecumbe High School	1,194,500		
27	Facilities Maintenance			
28	<b>State Facilities Maintenance and Operations</b>		<b>718,200</b>	<b>718,200</b>
30	State Facilities	718,200		
31	Maintenance and Operations			
32	<b>Alaska State Libraries, Archives and Museums</b>		<b>11,820,400</b>	<b>9,638,400</b>
33				<b>2,182,000</b>

		Appropriation	General	Other
		Allocations	Items	Funds
3	Library Operations	6,003,300		
4	Archives	1,638,300		
5	Museum Operations	2,457,500		
6	The amount allocated for Museum Operations includes the unexpended and unobligated			
7	balance on June 30, 2024, of program receipts from museum gate receipts.			
8	Online with Libraries (OWL)	482,400		
9	Andrew P. Kashevaroff	1,238,900		
10	Facilities Maintenance			
11	<b>Alaska Commission on Postsecondary</b>	<b>16,067,300</b>	<b>5,717,100</b>	<b>10,350,200</b>
12	<b>Education</b>			
13	Program Administration &	10,927,200		
14	Operations			
15	WWAMI Medical Education	5,140,100		
16	<b>Alaska Student Loan Corporation</b>	<b>9,800,200</b>		<b>9,800,200</b>
17	Loan Servicing	9,800,200		
18	<b>Student Financial Aid Programs</b>	<b>17,591,800</b>	<b>17,591,800</b>	
19	Alaska Performance	11,750,000		
20	Scholarship Awards			
21	Alaska Education Grants	5,841,800		
22	*****		*****	
23	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
24	*****		*****	
25	<b>Administration</b>	<b>10,435,100</b>	<b>4,448,300</b>	<b>5,986,800</b>
26	Office of the Commissioner	1,322,800		
27	Administrative Services	6,876,000		
28	The amount allocated for Administrative Services includes the unexpended and unobligated			
29	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
30	Department of Environmental Conservation's federal approved indirect cost allocation plan			
31	for expenditures incurred by the Department of Environmental Conservation.			
32	State Support Services	2,236,300		
33	<b>State Facilities Maintenance and</b>	<b>798,800</b>	<b>798,800</b>	

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Operations</b>			
4	State Facilities	798,800		
5	Maintenance and Operations			
6	<b>Environmental Health</b>	<b>28,807,100</b>	<b>13,137,900</b>	<b>15,669,200</b>
7	Environmental Health	28,807,100		
8	<b>Air Quality</b>	<b>14,702,600</b>	<b>4,218,500</b>	<b>10,484,100</b>
9	Air Quality	14,702,600		
10	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
11	June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality			
12	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
13	<b>Spill Prevention and Response</b>	<b>23,442,900</b>	<b>14,551,700</b>	<b>8,891,200</b>
14	Spill Prevention and	23,442,900		
15	Response			
16	<b>Water</b>	<b>29,812,000</b>	<b>8,090,400</b>	<b>21,721,600</b>
17	Water Quality,	29,812,000		
18	Infrastructure Support &			
19	Financing			

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21 \* \* \* \* \* **Department of Family and Community Services** \* \* \* \* \*

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23 At the discretion of the Commissioner of the Department of Family and Community Services,  
24 up to \$10,000,000 may be transferred between all appropriations in the Department of Family  
25 and Community Services.

26 It is the intent of the legislature that the Department shall submit a report of transfers between  
27 appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-chairs of  
28 the Finance Committees and the Legislative Finance Division by September 30, 2025.

29 It is the intent of the legislature that the Department shall submit a report to the Co-chairs of  
30 the Finance Committees and the Legislative Finance Division by December 20, 2024 for the  
31 programs administered under each budget allocation, with the following information: the  
32 State of Alaska constitutional requirement, federal requirement, statutory requirement,  
33 number of Alaskans served, percent of costs covered by fees, and relevance to the

		Appropriation	General	Other
		Allocations	Items	Funds
3	Department's mission.			
4	<b>Alaska Pioneer Homes</b>	<b>111,316,700</b>	<b>62,996,300</b>	<b>48,320,400</b>
5	It is the intent of the legislature that the Department shall submit a plan and timeline for the			
6	renovation or replacement of the Fairbanks Pioneer Home to the Co-chairs of the Finance			
7	Committees and to the Legislative Finance Division by December 20, 2024.			
8	Alaska Pioneer Homes	33,964,300		
9	Payment Assistance			
10	Alaska Pioneer Homes	1,839,700		
11	Management			
12	Pioneer Homes	75,512,700		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
14	on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care			
15	and support receipts under AS 47.55.030.			
16	<b>Alaska Psychiatric Institute</b>	<b>40,970,900</b>	<b>4,250,100</b>	<b>36,720,800</b>
17	Alaska Psychiatric	40,970,900		
18	Institute			
19	<b>Children's Services</b>	<b>201,368,700</b>	<b>116,654,500</b>	<b>84,714,200</b>
20	It is the intent of the legislature that the Department shall submit a plan to update or replace			
21	the Online Resources for the Children Alaska system, and include a completion date for the			
22	project, to the Co-chairs of the Finance Committees and to the Legislative Finance Division			
23	by December 20, 2024.			
24	Tribal Child Welfare	5,000,000		
25	Compact			
26	Children's Services	11,874,600		
27	Management			
28	Children's Services	1,620,700		
29	Training			
30	Front Line Social Workers	78,025,000		
31	Family Preservation	16,532,100		
32	Foster Care Base Rate	28,025,900		
33	Foster Care Augmented Rate	3,602,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Foster Care Special Need	12,447,300		
2	Subsidized Adoptions &	44,240,500		
3	Guardianship			
4	<b>Juvenile Justice</b>	<b>64,392,100</b>	<b>61,598,400</b>	<b>2,793,700</b>
5	McLaughlin Youth Center	19,709,600		
6	Mat-Su Youth Facility	3,103,300		
7	Kenai Peninsula Youth	2,555,500		
8	Facility			
9	Fairbanks Youth Facility	5,218,800		
10	Bethel Youth Facility	6,421,000		
11	Johnson Youth Center	5,411,500		
12	Probation Services	18,732,400		
13	Delinquency Prevention	1,301,700		
14	Youth Courts	449,700		
15	Juvenile Justice Health	1,488,600		
16	Care			
17	<b>Departmental Support Services</b>	<b>30,172,700</b>	<b>12,691,800</b>	<b>17,480,900</b>
18	Coordinated Health and	10,828,900		
19	Complex Care			
20	Information Technology	5,925,600		
21	Services			
22	Public Affairs	562,700		
23	State Facilities	1,330,000		
24	Maintenance and Operations			
25	Facilities Management	696,000		
26	Commissioner's Office	2,210,800		
27	Administrative Services	8,618,700		
28			*** * * *	
29				*** * * *

\* \* \* \* \* Department of Fish and Game \* \* \* \* \*

33 The amount appropriated for the Department of Fish and Game includes the unexpended and

		Appropriation	General	Other
		Allocations	Items	Funds
3	unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and			
4	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
5	Game.			
6	<b>Commercial Fisheries</b>	<b>85,210,500</b>	<b>57,323,400</b>	<b>27,887,100</b>
7	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
8	balance on June 30, 2024, of the Department of Fish and Game receipts from commercial			
9	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
10	crew member licenses.			
11	Southeast Region Fisheries	19,812,200		
12	Management			
13	Central Region Fisheries	12,151,700		
14	Management			
15	AYK Region Fisheries	11,940,800		
16	Management			
17	Westward Region Fisheries	15,217,100		
18	Management			
19	Statewide Fisheries	22,591,800		
20	Management			
21	Commercial Fisheries Entry	3,496,900		
22	Commission			
23	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
24	and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial			
25	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
26	<b>Sport Fisheries</b>	<b>44,855,800</b>	<b>1,845,100</b>	<b>43,010,700</b>
27	Sport Fisheries	44,855,800		
28	<b>Anchorage and Fairbanks Hatcheries</b>	<b>7,066,400</b>	<b>5,332,800</b>	<b>1,733,600</b>
29	Anchorage and Fairbanks	7,066,400		
30	Hatcheries			
31	<b>Southeast Hatcheries</b>	<b>1,346,100</b>	<b>1,046,100</b>	<b>300,000</b>
32	Southeast Hatcheries	1,346,100		
33	<b>Wildlife Conservation</b>	<b>69,330,200</b>	<b>3,126,900</b>	<b>66,203,300</b>

		Appropriation	General	Other
		Allocations	Items	Funds
3	Wildlife Conservation	68,080,500		
4	Hunter Education Public	1,249,700		
5	Shooting Ranges			
6	<b>Statewide Support Services</b>	<b>26,057,000</b>	<b>4,663,500</b>	<b>21,393,500</b>
7	Commissioner's Office	1,299,500		
8	Administrative Services	16,266,900		
9	Boards of Fisheries and	1,311,800		
10	Game			
11	Advisory Committees	593,300		
12	EVOS Trustee Council	2,405,300		
13	State Facilities	4,180,200		
14	Maintenance and Operations			
15	<b>Habitat</b>	<b>6,051,100</b>	<b>3,885,500</b>	<b>2,165,600</b>
16	Habitat	6,051,100		
17	<b>Subsistence Research &amp; Monitoring</b>	<b>6,630,500</b>	<b>2,762,000</b>	<b>3,868,500</b>
18	State Subsistence Research	6,630,500		
19		* * * * *	* * * * *	
20		<b>* * * * * Office of the Governor * * * * *</b>		
21		* * * * *	* * * * *	
22	<b>Federal Infrastructure Office</b>	<b>1,012,700</b>	<b>1,012,700</b>	
23	Federal Infrastructure	1,012,700		
24	Office			
25	<b>Commissions/Special Offices</b>	<b>2,705,600</b>	<b>2,568,400</b>	<b>137,200</b>
26	Human Rights Commission	2,705,600		
27	The amount allocated for Human Rights Commission includes the unexpended and			
28	unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights			
29	Commission federal receipts.			
30	<b>Executive Operations</b>	<b>14,687,500</b>	<b>14,495,300</b>	<b>192,200</b>
31	Executive Office	12,343,100		
32	It is the intent of the legislature that the Governor implement the recommendations of the			
33	Statewide Salary Survey (as funded in Section 14, ch. 1, FSSLA 2023) and provide a report to			

		Appropriation	General	Other
		Allocations	Items	Funds
3	the Co-chairs of the finance committees and the legislative finance division by December 20, 2024, detailing the steps taken to date and future actions needed to fully implement the recommendations of the Survey.			
6	It is the intent of the legislature that the budget prepared under AS 37.07.020 for the succeeding fiscal year adhere to AS 37.07.020(e) and present separately for each agency the annual facility operations, annual maintenance, and periodic repair or replacement of components of public buildings and facilities.			
10	It is the intent of the legislature that the Office of the Governor shall submit a report to the Co-chairs of the finance committees and the legislative finance division by December 20, 2024, detailing by allocation operating and maintenance costs related to State-owned assets including vehicles, vessels, aircraft, and heavy equipment that are not included in the State Equipment Fleet.			
15	It is the intent of the legislature that the executive branch implement the automation of processes, and delivery of state of Alaska services, where possible. It is the further intent of the legislature that the executive branch integrate automation of service delivery where possible to abate the impacts of workforce shortages on the delivery of state of Alaska services, and improve the processes by which State of Alaska services are delivered so it is easier for residents to utilize those services.			
21	Governor's House	785,900		
22	Contingency Fund	250,000		
23	Lieutenant Governor	1,308,500		
24	<b>State Facilities Maintenance and Operations</b>		<b>1,086,800</b>	<b>1,086,800</b>
26	State Facilities	596,200		
27	Maintenance and Operations			
28	Governor's Office Leasing	490,600		
29	<b>Office of Management and Budget</b>		<b>3,125,000</b>	<b>3,125,000</b>
30	Office of Management and Budget	3,125,000		
32	<b>Elections</b>		<b>5,780,000</b>	<b>5,581,600</b>
33	Elections	5,780,000		<b>198,400</b>

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		* * * * *
4	<b>* * * * * Department of Health * * * * *</b>		
5	* * * * *		* * * * *
6	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health.		
7			
8	It is the intent of the legislature that the Department shall submit a report of transfers between		
9	appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-chairs of		
10	the Finance Committees and the Legislative Finance Division by September 30, 2025.		
11	It is the intent of the legislature that the Department shall submit a report to the Co-chairs of		
12	the Finance Committees and the Legislative Finance Division by December 20, 2024 for the		
13	programs administered under each budget allocation, with the following information: the		
14	State of Alaska constitutional requirement, federal requirement, statutory requirement,		
15	number of Alaskans served, percent of costs covered by fees, and relevance to the		
16	Department's mission.		
17	<b>Behavioral Health</b>	<b>35,628,200</b>	<b>6,788,800</b>
18	Behavioral Health Treatment	15,720,500	<b>28,839,400</b>
19	and Recovery Grants		
20	Alcohol Safety Action	4,053,900	
21	Program (ASAP)		
22	Behavioral Health	13,065,900	
23	Administration		
24	Behavioral Health	1,632,500	
25	Prevention and Early		
26	Intervention Grants		
27	Alaska Mental Health Board	61,000	
28	and Advisory Board on		
29	Alcohol and Drug Abuse		
30	Suicide Prevention Council	30,000	
31	Residential Child Care	1,064,400	
32	<b>Health Care Services</b>	<b>23,573,700</b>	<b>10,818,700</b>
33	Catastrophic and Chronic	153,900	<b>12,755,000</b>

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Illness Assistance (AS			
4	47.08)			
5	Health Facilities Licensing	3,389,200		
6	and Certification			
7	Residential Licensing	5,222,800		
8	Medical Assistance	14,807,800		
9	Administration			
10	<b>Public Assistance</b>		<b>282,942,600</b>	<b>116,727,800</b>
11	Alaska Temporary Assistance	21,866,900		
12	Program			
13	Adult Public Assistance	63,786,900		
14	Child Care Benefits	47,623,400		
15	General Relief Assistance	2,105,400		
16	Tribal Assistance Programs	14,234,600		
17	Permanent Fund Dividend	17,791,500		
18	Hold Harmless			
19	Energy Assistance Program	9,665,000		
20	Public Assistance	9,875,000		
21	Administration			
22	Public Assistance Field	55,658,300		
23	Services			
24	Fraud Investigation	2,493,500		
25	Quality Control	2,669,800		
26	Work Services	11,824,800		
27	Women, Infants and Children	23,347,500		
28	<b>Public Health</b>		<b>140,899,800</b>	<b>65,943,200</b>
29	Nursing	32,815,400		
30	Women, Children and Family	14,814,200		
31	Health			
32	Public Health	3,399,700		
33	Administrative Services			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Emergency Programs	17,605,000		
4	Chronic Disease Prevention and Health Promotion	28,761,000		
6	Epidemiology	19,723,700		
7	Bureau of Vital Statistics	5,858,300		
8	Emergency Medical Services Grants	3,183,700		
10	State Medical Examiner	4,205,300		
11	Public Health Laboratories	10,533,500		
12	<b>Senior and Disabilities Services</b>		<b>64,496,600</b>	<b>35,807,200</b>
13	Senior and Disabilities Community Based Grants	25,289,100		
15	Early Intervention/Infant Learning Programs	1,859,100		
17	Senior and Disabilities Services Administration	25,172,700		
19	General Relief/Temporary Assisted Living	10,476,200		
21	It is the intent of the legislature that the Department shall increase the daily rate for General Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other Medicaid waiver payment rates.			
24	Commission on Aging	239,800		
25	Governor's Council on Disabilities and Special Education	1,459,700		
28	<b>Departmental Support Services</b>		<b>43,570,600</b>	<b>12,751,600</b>
29	Public Affairs	1,870,200		
30	Quality Assurance and Audit	1,262,000		
31	Commissioner's Office	7,012,300		
32	Administrative Support Services	9,839,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Information Technology	17,534,800		
4	Services			
5	State Facilities	3,091,000		
6	Maintenance and Operations			
7	Rate Review	2,960,800		
8	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
9	<b>Grant</b>			
10	Human Services Community	1,387,000		
11	Matching Grant			
12	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
13	Community Initiative	861,700		
14	Matching Grants (non-			
15	statutory grants)			
16	<b>Medicaid Services</b>	<b>2,759,739,900</b>	<b>650,724,600</b>	<b>2,109,015,300</b>
17	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
23	It is the intent of the legislature that the Department of Health submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the Legislative Finance Division by December 15, 2024, and subsequently update the report before resubmitting it by February 19, 2025.			
28	It is the intent of the legislature that Alaska Medicaid use up to \$120,000 in UGF to reimburse Alaska pharmacies an extra fee to dispense opioids, stimulants, benzodiazepines, and recovery treatment medications in locking vials. Coverage will be administered as an additional pharmacy benefit and locking vial products will be added to Medicaid's covered over-the-counter list.			
33	Medicaid Services	2,732,735,400		

		Appropriation	General	Other
		Allocations	Items	Funds
It is the intent of the legislature that the employer entities receiving the increased reimbursement rate for providing services under the Home and Community Based Service Waivers, Personal Care Assistant State Plan, Community First Choice, and the Long Term Services and Supports, Targeted Case Management programs provide a 5% increase to employee wages.				
8	Adult Preventative Dental	27,004,500		
9	Medicaid Svcs			
10		*****		*****
11	<b>***** Department of Labor and Workforce Development *****</b>			
12		*****		*****
13	<b>Commissioner and Administrative Services</b>	<b>37,532,200</b>	<b>14,696,700</b>	<b>22,835,500</b>
15	Technology Services	6,438,100		
16	Commissioner's Office	1,351,900		
17	Workforce Investment Board	17,700,400		
18	Alaska Labor Relations	521,200		
19	Agency			
20	Office of Citizenship	437,800		
21	Assistance			
22	Management Services	4,780,300		
23	The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
27	Leasing	2,070,400		
28	Labor Market Information	4,232,100		
29	<b>Workers' Compensation</b>	<b>12,156,800</b>	<b>12,156,800</b>	
30	Workers' Compensation	6,559,600		
31	Workers' Compensation	482,400		
32	Appeals Commission			
33	Workers' Compensation	794,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Benefits Guaranty Fund			
4	Second Injury Fund	2,877,700		
5	Fishermen's Fund	1,442,800		
6	<b>Labor Standards and Safety</b>		<b>12,362,200</b>	<b>7,957,800</b>
7	Wage and Hour	2,834,600		
8	Administration			
9	Mechanical Inspection	3,720,300		
10	Occupational Safety and	5,525,700		
11	Health			
12	Alaska Safety Advisory	281,600		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2024, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	<b>Employment and Training Services</b>		<b>60,619,100</b>	<b>5,619,400</b>
18	Employment and Training	2,680,500		
19	Services Administration			
20	The amount allocated for Employment and Training Services Administration includes the			
21	unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years			
22	collected under the Department of Labor and Workforce Development's federal indirect cost			
23	plan for expenditures incurred by the Department of Labor and Workforce Development.			
24	Workforce Services	29,332,400		
25	Unemployment Insurance	28,606,200		
26	<b>Vocational Rehabilitation</b>		<b>29,098,800</b>	<b>4,866,200</b>
27	Vocational Rehabilitation	1,320,400		
28	Administration			
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
30	and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected			
31	under the Department of Labor and Workforce Development's federal indirect cost plan for			
32	expenditures incurred by the Department of Labor and Workforce Development.			
33	Client Services	18,541,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Disability Determination	6,292,900		
4	Special Projects	2,944,200		
5	<b>Alaska Vocational Technical Center</b>	<b>14,911,700</b>	<b>9,000,400</b>	<b>5,911,300</b>
6	Alaska Vocational Technical	12,122,500		
7	Center			
8	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
9	and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational			
10	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
11	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
12	State Facilities	2,789,200		
13	Maintenance and Operations			
14	*****	*****		
15	<b>* * * * * Department of Law * * * * *</b>			
16	*****	*****		
17	<b>Criminal Division</b>	<b>51,186,200</b>	<b>45,643,400</b>	<b>5,542,800</b>
18	It is the intent of the legislature that prosecutors take every reasonable action to work through			
19	the criminal case backlog with expediency.			
20	First Judicial District	3,245,300		
21	Second Judicial District	3,488,700		
22	Third Judicial District:	10,910,100		
23	Anchorage			
24	Third Judicial District:	7,694,600		
25	Outside Anchorage			
26	Fourth Judicial District	8,437,600		
27	Criminal Justice Litigation	4,405,900		
28	Criminal Appeals/Special	13,004,000		
29	Litigation			
30	<b>Civil Division</b>	<b>57,838,500</b>	<b>28,426,300</b>	<b>29,412,200</b>
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's			
33	federally approved cost allocation plan.			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Deputy Attorney General's	531,200		
4	Office			
5	Civil Defense Litigation	4,809,000		
6	Government Services	5,094,100		
7	The amount allocated for Government Services includes the unexpended and unobligated			
8	balance on June 30, 2024, of designated program receipts of the Department of Law,			
9	Government Services section, that are required by the terms of a settlement or judgment to be			
10	spent by the State for consumer education or consumer protection.			
11	Health, Safety & Welfare	14,926,200		
12	Labor, Business &	9,673,600		
13	Corporations			
14	Legal Support Services	4,348,600		
15	Resource Development &	12,756,600		
16	Infrastructure			
17	Special Litigation &	5,699,200		
18	Appeals			
19	It is the intent of the legislature that when the department is representing the Governor, Lt.			
20	Governor or Attorney General against an ethics complaint, in accordance with 9 AAC 52.140,			
21	the department will advise the party to seek outside counsel rather than representing them			
22	directly and then to request an appropriation of the legislature to cover the costs of the			
23	complaint. This intent is in line with the department's claim that the regulation "is not			
24	expected to require an increased appropriation."			
25	<b>Administration and Support</b>	<b>5,691,600</b>	<b>3,237,000</b>	<b>2,454,600</b>
26	Office of the Attorney	924,200		
27	General			
28	Administrative Services	3,671,100		
29	State Facilities	1,096,300		
30	Maintenance and Operations			
31	*****		*****	
32	<b>* * * * * Department of Military and Veterans' Affairs * * * * *</b>			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Military and Veterans' Affairs</b>	<b>53,443,300</b>	<b>17,157,600</b>	<b>36,285,700</b>
4	Office of the Commissioner	6,994,100		
5	Homeland Security and	9,089,100		
6	Emergency Management			
7	Army Guard Facilities	14,857,700		
8	Maintenance			
9	Alaska Wing Civil Air	250,000		
10	Patrol			
11	Air Guard Facilities	7,497,000		
12	Maintenance			
13	Alaska Military Youth	11,943,500		
14	Academy			
15	Veterans' Services	2,486,900		
16	State Active Duty	325,000		
17	<b>Alaska Aerospace Corporation</b>	<b>10,495,200</b>		<b>10,495,200</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2024, of the federal and corporate receipts of the Department of Military			
20	and Veterans' Affairs, Alaska Aerospace Corporation.			
21	Alaska Aerospace	3,894,200		
22	Corporation			
23	State Facilities	6,601,000		
24	Maintenance and Operations			
25	*****		*****	
26	<b>***** Department of Natural Resources *****</b>			
27	*****		*****	
28	<b>Administration &amp; Support Services</b>	<b>27,249,700</b>	<b>18,715,700</b>	<b>8,534,000</b>
29	Commissioner's Office	2,044,600		
30	Office of Project	7,216,200		
31	Management & Permitting			
32	Administrative Services	4,375,700		
33	The amount allocated for Administrative Services includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.				
6	Information Resource	3,763,600		
7	Management			
8	Interdepartmental	1,516,900		
9	Chargebacks			
10	State Facilities	3,295,900		
11	Maintenance and Operations			
12	Recorder's Office/Uniform	4,031,000		
13	Commercial Code			
14	EVOS Trustee Council	170,700		
15	Projects			
16	Public Information Center	835,100		
17	<b>Oil &amp; Gas</b>	<b>22,496,200</b>	<b>10,299,700</b>	<b>12,196,500</b>
18	Oil & Gas	22,496,200		
19	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
20	June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
21	<b>Fire Suppression, Land &amp; Water</b>	<b>86,852,800</b>	<b>66,835,600</b>	<b>20,017,200</b>
22	<b>Resources</b>			
23	Mining, Land & Water	33,378,600		
24	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
25	balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS			
26	38.05.035(a)(5).			
27	Forest Management &	11,236,700		
28	Development			
29	The amount allocated for Forest Management and Development includes the unexpended and			
30	unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).			
31	Geological & Geophysical	13,064,400		
32	Surveys			
33	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.			
4	Fire Suppression	29,173,100		
5	Preparedness			
6	<b>Agriculture</b>	<b>7,041,600</b>	<b>4,901,200</b>	<b>2,140,400</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected under AS 03.05.076.			
10	Agricultural Development	3,370,400		
11	North Latitude Plant	3,671,200		
12	Material Center			
13	<b>Parks &amp; Outdoor Recreation</b>	<b>20,290,900</b>	<b>12,283,900</b>	<b>8,007,000</b>
14	Parks Management & Access	17,272,100		
15	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.			
17	Office of History and	3,018,800		
18	Archaeology			
19	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 41.35.380.			
22	* * * * *		* * * * *	
23	<b>* * * * * Department of Public Safety * * * * *</b>			
24	* * * * *		* * * * *	
25	<b>Fire and Life Safety</b>	<b>7,381,300</b>	<b>6,415,000</b>	<b>966,300</b>
26	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), and AS 18.70.360.			
29	Fire and Life Safety	6,993,800		
30	Alaska Fire Standards	387,500		
31	Council			
32	<b>Alaska State Troopers</b>	<b>197,668,200</b>	<b>179,187,300</b>	<b>18,480,900</b>
33	Special Projects	7,187,800		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Alaska Bureau of Highway	2,740,400		
2	Patrol			
3	Alaska Bureau of Judicial	5,069,800		
4	Services			
5	Prisoner Transportation	2,010,500		
6	Search and Rescue	317,000		
7	Rural Trooper Housing	7,506,000		
8	Dispatch Services	7,006,200		
9	Statewide Drug and Alcohol	9,874,600		
10	Enforcement Unit			
11	Alaska State Trooper	89,733,000		
12	Detachments			
13	Training Academy Recruit	1,753,400		
14	Sal.			
15	Alaska Bureau of	17,404,700		
16	Investigation			
17	Aircraft Section	11,043,700		
18	Alaska Wildlife Troopers	31,056,800		
19	Alaska Wildlife Troopers	4,964,300		
20	Marine Enforcement			
21	<b>Village Public Safety Officer Program</b>	<b>24,335,800</b>	<b>24,310,800</b>	<b>25,000</b>
22	Village Public Safety	24,335,800		
23	Officer Program			
24	<b>Alaska Police Standards Council</b>	<b>1,557,400</b>	<b>1,557,400</b>	
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
27	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
28	Alaska Police Standards	1,557,400		
29	Council			
30	<b>Victim Services</b>	<b>34,940,100</b>	<b>18,044,000</b>	<b>16,896,100</b>
31	Council on Domestic	30,447,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Violence and Sexual Assault			
4	Violent Crimes Compensation	2,189,600		
5	Board			
6	Victim Services	2,302,600		
7	Administration and Support			
8	<b>Statewide Support</b>	<b>56,965,000</b>	<b>38,305,600</b>	<b>18,659,400</b>
9	Commissioner's Office	4,288,100		
10	Training Academy	4,232,900		
11	The amount allocated for the Training Academy includes the unexpended and unobligated			
12	balance on June 30, 2024, of the receipts collected under AS 44.41.020(a).			
13	Administrative Services	5,468,600		
14	Alaska Public Safety	10,432,700		
15	Communication Services			
16	(APSCS)			
17	Information Systems	4,562,200		
18	Criminal Justice	15,221,700		
19	Information Systems Program			
20	The amount allocated for the Criminal Justice Information Systems Program includes the			
21	unexpended and unobligated balance on June 30, 2024, of the receipts collected by the			
22	Department of Public Safety from the Alaska automated fingerprint system under AS			
23	44.41.025(b).			
24	Laboratory Services	10,905,200		
25	State Facilities	1,469,200		
26	Maintenance and Operations			
27	DPS State Facilities Rent	384,400		
28		*****	*****	
29		<b>***** Department of Revenue *****</b>		
30		*****	*****	
31	<b>Taxation and Treasury</b>	<b>86,721,900</b>	<b>22,668,600</b>	<b>64,053,300</b>
32	Tax Division	19,155,600		
33	Treasury Division	11,937,500		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
7	Unclaimed Property	724,000		
8	Alaska Retirement	10,808,300		
9	Management Board			
10	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
14	Alaska Retirement	35,000,000		
15	Management Board Custody			
16	and Management Fees			
17	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
21	Permanent Fund Dividend	9,096,500		
22	Division			
23	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.130(f) and for coordination fees provided under AS 43.23.130(m).			
28	<b>Child Support Enforcement</b>	<b>27,867,400</b>	<b>8,931,500</b>	<b>18,935,900</b>
29	Child Support Enforcement	27,867,400		
30	Division			
31	The amount allocated for the Child Support Enforcement Division includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue associated with collections for recipients of Temporary Assistance to Needy			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Families and the Alaska Interest program.			
4	<b>Administration and Support</b>	<b>6,383,800</b>	<b>2,343,600</b>	<b>4,040,200</b>
5	Commissioner's Office	1,662,100		
6	Administrative Services	3,355,400		
7	The amount allocated for the Administrative Services Division includes the unexpended and			
8	unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the			
9	department's federally approved indirect cost allocation plan.			
10	Criminal Investigations	1,366,300		
11	Unit			
12	<b>Alaska Mental Health Trust Authority</b>	<b>458,800</b>		<b>458,800</b>
13	Mental Health Trust	30,000		
14	Operations			
15	Long Term Care Ombudsman	428,800		
16	Office			
17	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,385,500</b>		<b>1,385,500</b>
18	AMBBA Operations	1,385,500		
19	<b>Alaska Housing Finance Corporation</b>	<b>109,653,700</b>		<b>109,653,700</b>
20	AHFC Operations	109,161,300		
21	Alaska Corporation for	492,400		
22	Affordable Housing			
23	<b>Alaska Permanent Fund Corporation</b>	<b>198,163,600</b>		<b>198,163,600</b>
24	<b>Investment Management Fees</b>			
25	Alaska Permanent Fund	198,163,600		
26	Corporation Investment			
27	Management Fees			
28	<b>Alaska Permanent Fund Corporation</b>	<b>27,311,200</b>		<b>27,311,200</b>
29	<b>Juneau Office Operations</b>			
30	Alaska Permanent Fund	27,311,200		
31	Corporation Juneau Office			
32	Operations			
33	It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish			

		Appropriation	General	Other
		Allocations	Items	Funds
3	or maintain new office locations without corresponding budget increments for that purpose. It			
4	is the further intent of the legislature that the Alaska Permanent Fund Corporation shall			
5	provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by			
6	December 20, 2024, that details any actual expenditures to date related to the Anchorage			
7	office.			
8	<b>Alaska Permanent Fund Corporation</b>	<b>100</b>		<b>100</b>
9	<b>Anchorage Office Operations</b>			
10	Alaska Permanent Fund	100		
11	Corporation Anchorage			
12	Office Operations			
13	*****		*****	
14	<b>***** Department of Transportation and Public Facilities *****</b>			
15	*****		*****	
16	It is the intent of the legislature that the Department remove posted signs that require the use			
17	of headlights at all times, except in the case of designated safety corridors.			
18	<b>Division of Facilities Services</b>	<b>102,230,900</b>	<b>21,138,300</b>	<b>81,092,600</b>
19	The amount allocated for this appropriation includes the unexpended and unobligated balance			
20	on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and			
21	Public Facilities for the maintenance and operations of facilities and leases.			
22	Facilities Services	56,682,800		
23	Leases	45,548,100		
24	<b>Administration and Support</b>	<b>63,773,900</b>	<b>13,961,900</b>	<b>49,812,000</b>
25	Data Modernization &	6,175,700		
26	Innovation Office			
27	Commissioner's Office	3,276,000		
28	Contracting and Appeals	409,800		
29	Equal Employment and Civil	1,409,300		
30	Rights			
31	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
32	unobligated balance on June 30, 2024, of the statutory designated program receipts collected			
33	for the Alaska Construction Career Day events.			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Internal Review	771,200		
4	Statewide Administrative Services	11,194,500		
6	The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.			
10	Highway Safety Office	841,900		
11	Information Systems and Services	7,159,300		
13	Leased Facilities	2,937,500		
14	Statewide Procurement	3,070,900		
15	Central Region Support Services	1,575,700		
17	Northern Region Support Services	1,068,900		
19	Southcoast Region Support Services	3,921,700		
21	Statewide Aviation	5,389,900		
22	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
26	Statewide Safety and Emergency Management	321,600		
28	Program Development and Statewide Planning	6,124,900		
30	Measurement Standards & Commercial Vehicle Compliance	8,125,100		
33	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier			
4	Registration Program receipts collected by the Department of Transportation and Public			
5	Facilities.			
6	The amount allocated for Measurement Standards and Commercial Vehicle Compliance			
7	includes the unexpended and unobligated balance on June 30, 2024, of program receipts			
8	collected by the Department of Transportation and Public Facilities.			
9	<b>Design, Engineering and Construction</b>	<b>125,188,500</b>	<b>1,817,400</b>	<b>123,371,100</b>
10	Central Design,	52,592,200		
11	Engineering, and			
12	Construction			
13	The amount allocated for Central Region Design, Engineering, and Construction includes the			
14	unexpended and unobligated balance on June 30, 2024, of the general fund program receipts			
15	collected by the Department of Transportation and Public Facilities for the sale or lease of			
16	excess right-of-way.			
17	Southcoast Design,	20,950,600		
18	Engineering, and			
19	Construction			
20	The amount allocated for Southcoast Region Design, Engineering, and Construction includes			
21	the unexpended and unobligated balance on June 30, 2024, of the general fund program			
22	receipts collected by the Department of Transportation and Public Facilities for the sale or			
23	lease of excess right-of-way.			
24	Statewide Design and	10,588,500		
25	Engineering Services			
26	The amount allocated for Statewide Design and Engineering Services includes the			
27	unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency			
28	Consent Decree fine receipts collected by the Department of Transportation and Public			
29	Facilities.			
30	Northern Region Design,	41,057,200		
31	Engineering, and			
32	Construction			
33	The amount allocated for Northern Region Design, Engineering, and Construction includes			

		Appropriation	General	Other
		Allocations	Items	Funds
the unexpended and unobligated balance on June 30, 2024, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.				
6	<b>State Equipment Fleet</b>	<b>37,224,500</b>	<b>29,200</b>	<b>37,195,300</b>
7	State Equipment Fleet	37,224,500		
8	<b>Highways, Aviation and Facilities</b>	<b>171,355,600</b>	<b>130,017,000</b>	<b>41,338,600</b>
9	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2025.			
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of general fund program receipts collected by the Department of Transportation and Public Facilities for collections related to the repair of damaged state highway infrastructure.			
15	Abandoned Vehicle Removal	100,000		
16	Statewide Contracted Snow	915,500		
17	Removal			
18	It is the intent of the legislature that the Department prepare a plan to improve the timeliness of snow removal from roads and sidewalks and submit it to the Co-chairs of the Finance committees and the Legislative Finance Division in draft form by October 1st, 2024, and in a final version by December 20, 2024. The plan should not include increased reliance on contractors and should focus on use of Department staff.			
23	Traffic Signal Management	2,389,100		
24	Central Region Highways and	46,952,900		
25	Aviation			
26	Hiring & Recruitment	1,273,800		
27	Incentives for Central			
28	Region State Workforce			
29	It is the intent of the legislature that funding in this allocation be focused on hiring mechanics and operators to reach full capacity in Anchorage.			
31	Northern Region Highways	84,377,900		
32	and Aviation			
33	It is the intent of the legislature that the Department work with the owner companies of the			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Manh Cho mining project to establish an agreement for payment of highway maintenance and other costs resulting from the project.			
5	Southcoast Region Highways and Aviation	26,385,300		
7	Whittier Access and Tunnel	8,961,100		
8	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the			
10	Department of Transportation and Public Facilities under AS 19.05.040(11).			
11	<b>International Airports</b>	<b>119,386,100</b>		<b>119,386,100</b>
12	International Airport Systems Office	4,164,600		
14	Anchorage Airport Administration	8,125,900		
16	Anchorage Airport Facilities	29,514,100		
18	Anchorage Airport Field and Equipment Maintenance	26,102,900		
20	Anchorage Airport Operations	9,006,800		
22	Anchorage Airport Safety	16,998,500		
23	Fairbanks Airport Administration	3,132,700		
25	Fairbanks Airport Facilities	5,616,100		
27	Fairbanks Airport Field and Equipment Maintenance	7,175,700		
29	Fairbanks Airport Operations	2,187,000		
31	Fairbanks Airport Safety	7,361,800		
32		*****	*****	
33		***** University of Alaska *****		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *		* * * * *
4	It is the intent of the legislature that the University of Alaska and University of Alaska 5 Museum of the North honor and respect existing agreements with associated partners in 6 Fairbanks by facilitating the return of the Childs Frick-Alaska Quaternary Mammal Collection 7 from the American Museum of Natural History to Alaska, making materials available for 8 further discovery and scientific advancement.		
9	<b>University of Alaska</b>	<b>906,123,000</b>	<b>641,862,300</b>
10	Budget Reductions/Additions	30,463,000	
11	- Systemwide		
12	Systemwide Services	32,432,600	
13	Office of Information	18,530,300	
14	Technology		
15	Anchorage Campus	247,615,000	
16	Small Business Development	3,684,600	
17	Center		
18	Kenai Peninsula College	16,588,900	
19	Kodiak College	5,687,100	
20	Matanuska-Susitna College	13,577,100	
21	Prince William Sound	6,409,200	
22	College		
23	Fairbanks Campus	429,193,500	
24	Bristol Bay Campus	3,909,000	
25	Chukchi Campus	2,214,100	
26	College of Rural and	8,664,800	
27	Community Development		
28	Interior Alaska Campus	4,708,100	
29	Kuskokwim Campus	5,723,800	
30	Northwest Campus	4,705,300	
31	UAF Community and Technical	12,025,900	
32	College		
33	Education Trust of Alaska	5,669,900	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Juneau Campus	41,990,800		
4	Ketchikan Campus	5,040,500		
5	Sitka Campus	7,289,500		
6		*****	*****	
7		***** <b>Judiciary</b> *****		
8		*****	*****	
9	<b>Alaska Court System</b>	<b>134,258,000</b>	<b>131,222,000</b>	<b>3,036,000</b>
10	Appellate Courts	9,192,200		
11	Trial Courts	111,887,300		
12	It is the intent of the legislature that Judicial Officers take every reasonable action to work			
13	through the criminal case backlog with expediency.			
14	Administration and Support	13,178,500		
15	<b>Therapeutic Courts</b>	<b>4,225,100</b>	<b>3,104,100</b>	<b>1,121,000</b>
16	Therapeutic Courts	4,225,100		
17	<b>Commission on Judicial Conduct</b>	<b>521,600</b>	<b>521,600</b>	
18	Commission on Judicial	521,600		
19	Conduct			
20	<b>Judicial Council</b>	<b>1,549,100</b>	<b>1,549,100</b>	
21	Judicial Council	1,549,100		
22		*****	*****	
23		***** <b>Legislature</b> *****		
24		*****	*****	
25	<b>Budget and Audit Committee</b>	<b>18,094,700</b>	<b>18,094,700</b>	
26	Legislative Audit	7,336,000		
27	Legislative Finance	8,754,700		
28	Budget and Audit Committee	2,004,000		
29	Expenses			
30	<b>Legislative Council</b>	<b>30,229,100</b>	<b>29,916,700</b>	<b>312,400</b>
31	Administrative Services	7,937,300		
32	Council and Subcommittees	1,107,400		
33	Legal and Research Services	5,983,300		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Select Committee on Ethics	319,600		
4	Office of Victims' Rights	1,323,100		
5	Ombudsman	1,683,900		
6	Legislature State	1,630,500		
7	Facilities Rent			
8	Integrated Technology	8,899,200		
9	Services			
10	Security Services	1,344,800		
11	<b>Legislative Operating Budget</b>		<b>35,496,800</b>	<b>35,476,800</b>
12	Legislators' Salaries and	9,432,700		
13	Allowances			
14	Legislative Operating	11,937,200		
15	Budget			
16	Session Expenses	14,126,900		
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1    \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2    this Act.

	Funding Source	Amount
<b>Department of Administration</b>		
5	1002    Federal Receipts	584,200
6	1003    General Fund Match	250,000
7	1004    Unrestricted General Fund Receipts	86,162,900
8	1005    General Fund/Program Receipts	33,031,500
9	1007    Interagency Receipts	79,866,900
10	1017    Group Health and Life Benefits Fund	42,750,900
11	1023    FICA Administration Fund Account	216,600
12	1029    Public Employees Retirement Trust Fund	9,964,200
13	1033    Surplus Federal Property Revolving Fund	659,400
14	1034    Teachers Retirement Trust Fund	3,833,300
15	1042    Judicial Retirement System	122,900
16	1045    National Guard & Naval Militia Retirement System	291,000
17	1081    Information Services Fund	62,520,100
18	*** Total Agency Funding ***	320,253,900

19    **Department of Commerce, Community and Economic Development**

20	1002    Federal Receipts	42,996,700
21	1003    General Fund Match	1,255,700
22	1004    Unrestricted General Fund Receipts	36,274,100
23	1005    General Fund/Program Receipts	11,376,600
24	1007    Interagency Receipts	24,113,000
25	1036    Commercial Fishing Loan Fund	4,863,300
26	1040    Real Estate Recovery Fund	309,900
27	1061    Capital Improvement Project Receipts	13,915,300
28	1062    Power Project Loan Fund	996,400
29	1070    Fisheries Enhancement Revolving Loan Fund	687,500
30	1074    Bulk Fuel Revolving Loan Fund	62,100
31	1102    Alaska Industrial Development & Export Authority Receipts	9,234,400

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	16,591,400
3	1141	Regulatory Commission of Alaska Receipts	10,347,100
4	1156	Receipt Supported Services	24,749,800
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
6	1164	Rural Development Initiative Fund	65,200
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	61,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,000
13	1224	Mariculture Revolving Loan Fund	21,300
14	1227	Alaska Microloan Revolving Loan Fund	10,400
15	*** Total Agency Funding ***		210,024,900

#### **Department of Corrections**

17	1002	Federal Receipts	13,948,600
18	1004	Unrestricted General Fund Receipts	402,484,100
19	1005	General Fund/Program Receipts	6,189,200
20	1007	Interagency Receipts	1,754,400
21	1171	Restorative Justice Account	7,831,600
22	*** Total Agency Funding ***		432,207,900

#### **Department of Education and Early Development**

24	1002	Federal Receipts	249,195,100
25	1003	General Fund Match	1,298,200
26	1004	Unrestricted General Fund Receipts	81,953,600
27	1005	General Fund/Program Receipts	2,045,400
28	1007	Interagency Receipts	24,055,600
29	1014	Donated Commodity/Handling Fee Account	513,600
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1106	Alaska Student Loan Corporation Receipts	9,800,200

1	1108	Statutory Designated Program Receipts	2,797,600
2	1145	Art in Public Places Fund	30,000
3	1226	Alaska Higher Education Investment Fund	23,248,000
4	*** Total Agency Funding ***		415,728,300

#### **5 Department of Environmental Conservation**

6	1002	Federal Receipts	41,785,900
7	1003	General Fund Match	6,162,100
8	1004	Unrestricted General Fund Receipts	16,009,500
9	1005	General Fund/Program Receipts	8,181,000
10	1007	Interagency Receipts	1,601,700
11	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
12	1052	Oil/Hazardous Release Prevention & Response Fund	14,893,000
13	1055	Interagency/Oil & Hazardous Waste	425,600
14	1061	Capital Improvement Project Receipts	5,858,500
15	1093	Clean Air Protection Fund	7,306,000
16	1108	Statutory Designated Program Receipts	45,000
17	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
18	1205	Berth Fees for the Ocean Ranger Program	2,104,900
19	1230	Alaska Clean Water Administrative Fund	1,019,100
20	1231	Alaska Drinking Water Administrative Fund	1,012,800
21	1236	Alaska Liquefied Natural Gas Project Fund I/A	10,500
22	*** Total Agency Funding ***		107,998,500

#### **23 Department of Family and Community Services**

24	1002	Federal Receipts	85,178,600
25	1003	General Fund Match	89,328,700
26	1004	Unrestricted General Fund Receipts	138,890,500
27	1005	General Fund/Program Receipts	29,971,900
28	1007	Interagency Receipts	89,195,300
29	1061	Capital Improvement Project Receipts	723,400
30	1108	Statutory Designated Program Receipts	14,932,700
31	*** Total Agency Funding ***		448,221,100

1	<b>Department of Fish and Game</b>		
2	1002	Federal Receipts	90,166,300
3	1003	General Fund Match	1,178,400
4	1004	Unrestricted General Fund Receipts	67,002,500
5	1005	General Fund/Program Receipts	2,559,600
6	1007	Interagency Receipts	18,583,500
7	1018	Exxon Valdez Oil Spill Trust--Civil	2,575,100
8	1024	Fish and Game Fund	40,335,600
9	1055	Interagency/Oil & Hazardous Waste	119,400
10	1061	Capital Improvement Project Receipts	5,596,400
11	1108	Statutory Designated Program Receipts	9,186,000
12	1109	Test Fisheries Receipts	2,573,800
13	1201	Commercial Fisheries Entry Commission Receipts	6,671,000
14	*** Total Agency Funding ***		246,547,600
15	<b>Office of the Governor</b>		
16	1002	Federal Receipts	137,200
17	1004	Unrestricted General Fund Receipts	27,869,800
18	1061	Capital Improvement Project Receipts	390,600
19	*** Total Agency Funding ***		28,397,600
20	<b>Department of Health</b>		
21	1002	Federal Receipts	2,351,247,100
22	1003	General Fund Match	804,440,500
23	1004	Unrestricted General Fund Receipts	77,388,900
24	1005	General Fund/Program Receipts	13,334,600
25	1007	Interagency Receipts	46,091,400
26	1050	Permanent Fund Dividend Fund	17,791,500
27	1061	Capital Improvement Project Receipts	2,283,200
28	1108	Statutory Designated Program Receipts	33,578,900
29	1168	Tobacco Use Education and Cessation Fund	6,426,800
30	1171	Restorative Justice Account	297,400
31	1247	Medicaid Monetary Recoveries	219,800

1	*** Total Agency Funding ***	3,353,100,100
2	<b>Department of Labor and Workforce Development</b>	
3	1002 Federal Receipts	92,646,800
4	1003 General Fund Match	8,575,700
5	1004 Unrestricted General Fund Receipts	13,581,200
6	1005 General Fund/Program Receipts	5,944,600
7	1007 Interagency Receipts	17,978,300
8	1031 Second Injury Fund Reserve Account	2,877,700
9	1032 Fishermen's Fund	1,442,800
10	1049 Training and Building Fund	808,200
11	1054 Employment Assistance and Training Program Account	9,752,900
12	1061 Capital Improvement Project Receipts	99,800
13	1108 Statutory Designated Program Receipts	1,534,400
14	1117 Randolph Sheppard Small Business Fund	124,200
15	1151 Technical Vocational Education Program Account	608,500
16	1157 Workers Safety and Compensation Administration Account	7,790,100
17	1172 Building Safety Account	1,981,300
18	1203 Workers' Compensation Benefits Guaranty Fund	794,300
19	1237 Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	*** Total Agency Funding ***	166,680,800
21	<b>Department of Law</b>	
22	1002 Federal Receipts	2,307,100
23	1003 General Fund Match	602,000
24	1004 Unrestricted General Fund Receipts	73,734,800
25	1005 General Fund/Program Receipts	196,300
26	1007 Interagency Receipts	29,126,400
27	1055 Interagency/Oil & Hazardous Waste	543,900
28	1061 Capital Improvement Project Receipts	506,500
29	1105 Permanent Fund Corporation Gross Receipts	2,965,500
30	1108 Statutory Designated Program Receipts	1,960,200
31	1141 Regulatory Commission of Alaska Receipts	2,658,200

1	1168	Tobacco Use Education and Cessation Fund	115,400	
2	*** Total Agency Funding ***		114,716,300	
3	<b>Department of Military and Veterans' Affairs</b>			
4	1002	Federal Receipts	34,274,500	
5	1003	General Fund Match	8,775,700	
6	1004	Unrestricted General Fund Receipts	8,353,400	
7	1005	General Fund/Program Receipts	28,500	
8	1007	Interagency Receipts	5,693,100	
9	1061	Capital Improvement Project Receipts	3,290,000	
10	1101	Alaska Aerospace Corporation Fund	2,888,200	
11	1108	Statutory Designated Program Receipts	635,100	
12	*** Total Agency Funding ***		63,938,500	
13	<b>Department of Natural Resources</b>			
14	1002	Federal Receipts	15,155,800	
15	1003	General Fund Match	855,700	
16	1004	Unrestricted General Fund Receipts	64,751,300	
17	1005	General Fund/Program Receipts	34,122,300	
18	1007	Interagency Receipts	7,987,800	
19	1018	Exxon Valdez Oil Spill Trust--Civil	170,700	
20	1021	Agricultural Revolving Loan Fund	312,400	
21	1055	Interagency/Oil & Hazardous Waste	50,100	
22	1061	Capital Improvement Project Receipts	8,048,100	
23	1105	Permanent Fund Corporation Gross Receipts	6,902,200	
24	1108	Statutory Designated Program Receipts	12,037,600	
25	1153	State Land Disposal Income Fund	5,495,300	
26	1154	Shore Fisheries Development Lease Program	493,000	
27	1155	Timber Sale Receipts	1,130,500	
28	1200	Vehicle Rental Tax Receipts	5,875,600	
29	1236	Alaska Liquefied Natural Gas Project Fund I/A	542,800	
30	*** Total Agency Funding ***		163,931,200	
31	<b>Department of Public Safety</b>			

1	1002	Federal Receipts	40,916,300
2	1004	Unrestricted General Fund Receipts	260,312,500
3	1005	General Fund/Program Receipts	7,507,600
4	1007	Interagency Receipts	9,970,700
5	1061	Capital Improvement Project Receipts	2,449,300
6	1108	Statutory Designated Program Receipts	204,400
7	1171	Restorative Justice Account	297,400
8	1220	Crime Victim Compensation Fund	1,189,600
9	*** Total Agency Funding ***		322,847,800
10	<b>Department of Revenue</b>		
11	1002	Federal Receipts	86,678,300
12	1003	General Fund Match	8,071,100
13	1004	Unrestricted General Fund Receipts	23,416,300
14	1005	General Fund/Program Receipts	2,109,100
15	1007	Interagency Receipts	12,083,500
16	1016	CSSD Federal Incentive Payments	1,867,200
17	1017	Group Health and Life Benefits Fund	21,860,400
18	1027	International Airports Revenue Fund	201,400
19	1029	Public Employees Retirement Trust Fund	16,072,600
20	1034	Teachers Retirement Trust Fund	7,461,800
21	1042	Judicial Retirement System	346,300
22	1045	National Guard & Naval Militia Retirement System	241,000
23	1050	Permanent Fund Dividend Fund	9,190,900
24	1061	Capital Improvement Project Receipts	2,745,400
25	1066	Public School Trust Fund	872,800
26	1103	Alaska Housing Finance Corporation Receipts	36,608,600
27	1104	Alaska Municipal Bond Bank Receipts	1,280,500
28	1105	Permanent Fund Corporation Gross Receipts	225,574,500
29	1108	Statutory Designated Program Receipts	105,000
30	1133	CSSD Administrative Cost Reimbursement	811,000
31	1226	Alaska Higher Education Investment Fund	347,200

1	1256	Education Endowment Fund	1,100
2	*** Total Agency Funding ***		457,946,000

### **3 Department of Transportation and Public Facilities**

4	1002	Federal Receipts	2,690,300
5	1004	Unrestricted General Fund Receipts	117,322,500
6	1005	General Fund/Program Receipts	6,107,600
7	1007	Interagency Receipts	59,763,100
8	1026	Highways Equipment Working Capital Fund	38,078,700
9	1027	International Airports Revenue Fund	120,111,800
10	1061	Capital Improvement Project Receipts	191,624,200
11	1076	Alaska Marine Highway System Fund	2,038,300
12	1108	Statutory Designated Program Receipts	8,780,700
13	1147	Public Building Fund	15,523,000
14	1200	Vehicle Rental Tax Receipts	6,449,600
15	1214	Whittier Tunnel Toll Receipts	1,816,700
16	1215	Unified Carrier Registration Receipts	796,700
17	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
18	1239	Aviation Fuel Tax Account	4,584,400
19	1244	Rural Airport Receipts	8,123,800
20	1245	Rural Airport Receipts I/A	270,100
21	1249	Motor Fuel Tax Receipts	35,045,800
22	*** Total Agency Funding ***		619,159,500

### **23 University of Alaska**

24	1002	Federal Receipts	190,842,700
25	1003	General Fund Match	4,777,300
26	1004	Unrestricted General Fund Receipts	325,539,600
27	1007	Interagency Receipts	11,116,000
28	1048	University of Alaska Restricted Receipts	311,544,400
29	1061	Capital Improvement Project Receipts	4,181,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31	1234	Special License Plates Receipts	1,000

1	*** Total Agency Funding ***	906,123,000
2	<b>Judiciary</b>	
3	1002 Federal Receipts	1,466,000
4	1004 Unrestricted General Fund Receipts	125,810,500
5	1007 Interagency Receipts	2,016,700
6	1108 Statutory Designated Program Receipts	335,000
7	1133 CSSD Administrative Cost Reimbursement	339,300
8	1271 ARPA Revenue Replacement	10,586,300
9	*** Total Agency Funding ***	140,553,800
10	<b>Legislature</b>	
11	1004 Unrestricted General Fund Receipts	82,848,300
12	1005 General Fund/Program Receipts	639,900
13	1007 Interagency Receipts	35,000
14	1171 Restorative Justice Account	297,400
15	*** Total Agency Funding ***	83,820,600
16	<b>* * * * * Total Budget * * * * *</b>	<b>8,602,197,400</b>
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1    \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2    this Act.

3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Amount
<b>Unrestricted General</b>																													
5	1003	General Fund Match																									935,571,100		
6	1004	Unrestricted General Fund Receipts																									2,029,706,300		
7	1271	ARPA Revenue Replacement																									10,586,300		
8	*** Total Unrestricted General ***																									2,975,863,700			
<b>Designated General</b>																													
10	1005	General Fund/Program Receipts																									163,345,700		
11	1021	Agricultural Revolving Loan Fund																									312,400		
12	1031	Second Injury Fund Reserve Account																									2,877,700		
13	1032	Fishermen's Fund																									1,442,800		
14	1036	Commercial Fishing Loan Fund																									4,863,300		
15	1040	Real Estate Recovery Fund																									309,900		
16	1048	University of Alaska Restricted Receipts																									311,544,400		
17	1049	Training and Building Fund																									808,200		
18	1052	Oil/Hazardous Release Prevention & Response Fund																									14,893,000		
19	1054	Employment Assistance and Training Program Account																									9,752,900		
20	1062	Power Project Loan Fund																									996,400		
21	1070	Fisheries Enhancement Revolving Loan Fund																									687,500		
22	1074	Bulk Fuel Revolving Loan Fund																									62,100		
23	1076	Alaska Marine Highway System Fund																									2,038,300		
24	1109	Test Fisheries Receipts																									2,573,800		
25	1141	Regulatory Commission of Alaska Receipts																									13,005,300		
26	1151	Technical Vocational Education Program Account																									608,500		
27	1153	State Land Disposal Income Fund																									5,495,300		
28	1154	Shore Fisheries Development Lease Program																									493,000		
29	1155	Timber Sale Receipts																									1,130,500		
30	1156	Receipt Supported Services																									24,749,800		
31	1157	Workers Safety and Compensation Administration Account																									7,790,100		

1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
2	1164	Rural Development Initiative Fund	65,200
3	1168	Tobacco Use Education and Cessation Fund	6,542,200
4	1169	Power Cost Equalization Endowment Fund	615,700
5	1170	Small Business Economic Development Revolving Loan Fund	61,800
6	1172	Building Safety Account	1,981,300
7	1200	Vehicle Rental Tax Receipts	12,325,200
8	1201	Commercial Fisheries Entry Commission Receipts	6,671,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	794,300
11	1210	Renewable Energy Grant Fund	1,401,200
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,000
14	1224	Mariculture Revolving Loan Fund	21,300
15	1226	Alaska Higher Education Investment Fund	23,595,200
16	1227	Alaska Microloan Revolving Loan Fund	10,400
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	35,045,800
21	*** Total Designated General ***		668,149,300

**22 Other Non-Duplicated**

23	1017	Group Health and Life Benefits Fund	64,611,300
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,752,700
25	1023	FICA Administration Fund Account	216,600
26	1024	Fish and Game Fund	40,335,600
27	1027	International Airports Revenue Fund	120,313,200
28	1029	Public Employees Retirement Trust Fund	26,036,800
29	1034	Teachers Retirement Trust Fund	11,295,100
30	1042	Judicial Retirement System	469,200
31	1045	National Guard & Naval Militia Retirement System	532,000

1	1066	Public School Trust Fund	872,800
2	1093	Clean Air Protection Fund	7,306,000
3	1101	Alaska Aerospace Corporation Fund	2,888,200
4	1102	Alaska Industrial Development & Export Authority Receipts	9,234,400
5	1103	Alaska Housing Finance Corporation Receipts	36,608,600
6	1104	Alaska Municipal Bond Bank Receipts	1,280,500
7	1105	Permanent Fund Corporation Gross Receipts	235,442,200
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	1,199,000
10	1108	Statutory Designated Program Receipts	102,724,000
11	1117	Randolph Sheppard Small Business Fund	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
13	1205	Berth Fees for the Ocean Ranger Program	2,104,900
14	1214	Whittier Tunnel Toll Receipts	1,816,700
15	1215	Unified Carrier Registration Receipts	796,700
16	1230	Alaska Clean Water Administrative Fund	1,019,100
17	1231	Alaska Drinking Water Administrative Fund	1,012,800
18	1239	Aviation Fuel Tax Account	4,584,400
19	1244	Rural Airport Receipts	8,123,800
20	1256	Education Endowment Fund	1,100
21	*** Total Other Non-Duplicated ***		695,078,100

## 22 **Federal Receipts**

23	1002	Federal Receipts	3,342,217,500
24	1014	Donated Commodity/Handling Fee Account	513,600
25	1016	CSSD Federal Incentive Payments	1,867,200
26	1033	Surplus Federal Property Revolving Fund	659,400
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,150,300
29	*** Total Federal Receipts ***		3,367,199,000

## 30 **Other Duplicated**

31	1007	Interagency Receipts	441,032,400
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1	1026	Highways Equipment Working Capital Fund	38,078,700
2	1050	Permanent Fund Dividend Fund	26,982,400
3	1055	Interagency/Oil & Hazardous Waste	1,139,000
4	1061	Capital Improvement Project Receipts	241,711,700
5	1081	Information Services Fund	62,520,100
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,523,000
8	1171	Restorative Justice Account	8,723,800
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1220	Crime Victim Compensation Fund	1,189,600
11	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
12	1236	Alaska Liquefied Natural Gas Project Fund I/A	553,300
13	1245	Rural Airport Receipts I/A	270,100
14	*** Total Other Duplicated ***		895,907,300

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 4.** The following appropriation items are for operating expenditures from the general  
2    fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget  
3    by funding source to the agencies named for the purposes expressed for the calendar year  
4    beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

5

0 \* \* \* \* Department of Transportation and Public Facilities \* \* \* \* \*

11 It is the intent of the legislature that the Department remove posted signs that require the use  
12 of headlights at all times, except in the case of designated safety corridors.

14	Marine Vessel Operations	115,605,000
15	Marine Vessel Fuel	23,568,400
16	Marine Engineering	2,937,800
17	Overhaul	1,699,600
18	Reservations and Marketing	1,485,400
19	Marine Shore Operations	8,122,800
20	Vessel Operations	5,177,400
21	Management	

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2     this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	76,050,400
6	1004 Unrestricted General Fund Receipts	60,879,100
7	1061 Capital Improvement Project Receipts	912,600
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Agency Funding ***	158,596,400
10	<b>* * * * * Total Budget * * * * *</b>	<b>158,596,400</b>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2     this Act.

## 4 Unrestricted General

5	1004	Unrestricted General Fund Receipts	60,879,100
6	*** Total Unrestricted General ***		60,879,100

## 7 Designated General

8	1076	Alaska Marine Highway System Fund	20,754,300
9	*** Total Designated General ***		20,754,300

## 10 Federal Receipts

11	1002	Federal Receipts	76,050,400
12	*** Total Federal Receipts ***		76,050,400

## 13 Other Duplicated

14	1061 Capital Improvement Project Receipts	912,600
15	*** Total Other Duplicated ***	912,600

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 7.** The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes  
 3 expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless  
 4 otherwise indicated.

		Appropriation	General	Other	
		Allocations	Items	Funds	
5					
6					
7		*****	*****		
8		<b>***** Department of Administration *****</b>			
9		*****	*****		
10	<b>Legal and Advocacy Services</b>		<b>411,000</b>	<b>411,000</b>	
11	Office of Public Advocacy	411,000			
12		*****	*****		
13		<b>***** Department of Commerce, Community and Economic Development *****</b>			
14		*****	*****		
15	<b>Executive Administration</b>		<b>50,000</b>	<b>50,000</b>	
16	Commissioner's Office	50,000			
17		*****	*****		
18		<b>***** Department of Corrections *****</b>			
19		*****	*****		
20	<b>Population Management</b>		<b>20,490,500</b>	<b>28,450,500</b>	<b>-7,960,000</b>
21	Recruitment and Retention	201,300			
22	Institution Director's	15,471,200			
23	Office				
24	Anchorage Correctional	0			
25	Complex				
26	Pre-Trial Services	4,818,000			
27	<b>Community Residential Centers</b>		<b>6,572,900</b>	<b>6,572,900</b>	
28	Community Residential	6,572,900			
29	Centers				
30	<b>Electronic Monitoring</b>		<b>375,000</b>	<b>375,000</b>	
31	Electronic Monitoring	375,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Health and Rehabilitation Services</b>	<b>4,920,600</b>	<b>4,920,600</b>	
4	Physical Health Care	4,920,600		
5	*****	*****		
6	<b>***** Department of Education and Early Development *****</b>			
7	*****	*****		
8	<b>Mt. Edgecumbe High School</b>	<b>279,600</b>	<b>481,400</b>	<b>-201,800</b>
9	Mt. Edgecumbe High School	279,600		
10	*****	*****		
11	<b>***** Department of Family and Community Services *****</b>			
12	*****	*****		
13	<b>Alaska Pioneer Homes</b>	<b>1,000,000</b>		<b>1,000,000</b>
14	Pioneer Homes	1,000,000		
15	*****	*****		
16	<b>***** Department of Fish and Game *****</b>			
17	*****	*****		
18	<b>Commercial Fisheries</b>	<b>435,000</b>	<b>35,000</b>	<b>400,000</b>
19	Southeast Region Fisheries	300,000		
20	Management			
21	Statewide Fisheries	135,000		
22	Management			
23	<b>Subsistence Research &amp; Monitoring</b>	<b>210,000</b>		<b>210,000</b>
24	State Subsistence Research	210,000		
25	*****	*****		
26	<b>***** Department of Health *****</b>			
27	*****	*****		
28	<b>Public Assistance</b>	<b>1,444,800</b>	<b>144,500</b>	<b>1,300,300</b>
29	Public Assistance	1,444,800		
30	Administration			
31	<b>Medicaid Services</b>	<b>7,576,600</b>	<b>7,576,600</b>	
32	Medicaid Services	7,576,600		
33	*****	*****		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>* * * * * Department of Labor and Workforce Development * * * * *</b>			
4	* * * * *			
5	<b>Workers' Compensation</b>		<b>518,600</b>	<b>518,600</b>
6	Workers' Compensation	518,600		
7	Benefits Guaranty Fund			
8	<b>Alaska Vocational Technical Center</b>		<b>629,500</b>	<b>629,500</b>
9	Alaska Vocational Technical	629,500		
10	Center			
11	* * * * *			
12	<b>* * * * * Department of Military and Veterans' Affairs * * * * *</b>			
13	* * * * *			
14	<b>Military and Veterans' Affairs</b>		<b>405,300</b>	<b>405,300</b>
15	Office of the Commissioner	405,300		
16	* * * * *			
17	<b>* * * * * Department of Natural Resources * * * * *</b>			
18	* * * * *			
19	<b>Administration &amp; Support Services</b>		<b>433,000</b>	<b>433,000</b>
20	State Facilities	433,000		
21	Maintenance and Operations			
22	<b>Fire Suppression, Land &amp; Water</b>		<b>76,390,000</b>	<b>76,390,000</b>
23	<b>Resources</b>			
24	Fire Suppression	1,390,000		
25	Preparedness			
26	Fire Suppression Activity	75,000,000		
27	* * * * *			
28	<b>* * * * * Department of Public Safety * * * * *</b>			
29	* * * * *			
30	<b>Alaska State Troopers</b>		<b>1,532,300</b>	<b>1,532,300</b>
31	Rural Trooper Housing	390,000		
32	Alaska State Trooper	665,000		
33	Detachments			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Alaska Bureau of Investigation	39,800		
5	Aircraft Section	400,000		
6	Alaska Wildlife Troopers	37,500		
7	<b>Statewide Support</b>		<b>611,100</b>	<b>611,100</b>
8	Training Academy	190,000		
9	Criminal Justice	40,600		
10	Information Systems Program			
11	Laboratory Services	380,500		
12		*****	*****	
13	<b>***** Department of Revenue *****</b>			
14		*****	*****	
15	<b>Child Support Enforcement</b>		<b>409,700</b>	<b>23,100</b>
16	Child Support Enforcement	409,700		
17	Division			
18		*****	*****	
19	<b>***** Department of Transportation and Public Facilities *****</b>			
20		*****	*****	
21	<b>Highways, Aviation and Facilities</b>		<b>5,136,000</b>	<b>5,312,000</b>
22	Northern Region Facilities	174,000		
23	Traffic Signal Management	479,800		
24	Central Region Highways and Aviation	1,175,600		
26	Northern Region Highways and Aviation	431,600		
28	Southcoast Region Highways and Aviation	0		
30	Whittier Access and Tunnel	2,875,000		
31	<b>International Airports</b>		<b>2,358,800</b>	<b>2,358,800</b>
32	International Airport	1,736,000		
33	Systems Office			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Anchorage Airport Safety	622,800		
4		* * * * *	* * * * *	
5		<b>* * * * * Judiciary * * * * *</b>		
6		* * * * *	* * * * *	
7	<b>Alaska Court System</b>	<b>135,000</b>		<b>135,000</b>
8	Trial Courts	40,000		
9	Administration and Support	95,000		
10	<b>Therapeutic Courts</b>	<b>105,000</b>		<b>105,000</b>
11	Therapeutic Courts	105,000		
12	<b>Commission on Judicial Conduct</b>	<b>5,000</b>	<b>5,000</b>	
13	Commission on Judicial	5,000		
14	Conduct			
15		(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1    \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2    this Act.

	Funding Source	Amount
<b>Department of Administration</b>		
5	1004    Unrestricted General Fund Receipts	411,000
6	*** Total Agency Funding ***	411,000
<b>Department of Commerce, Community and Economic Development</b>		
8	1002    Federal Receipts	50,000
9	*** Total Agency Funding ***	50,000
<b>Department of Corrections</b>		
11	1002    Federal Receipts	-7,960,000
12	1004    Unrestricted General Fund Receipts	39,944,000
13	1005    General Fund/Program Receipts	375,000
14	*** Total Agency Funding ***	32,359,000
<b>Department of Education and Early Development</b>		
16	1004    Unrestricted General Fund Receipts	481,400
17	1007    Interagency Receipts	-201,800
18	*** Total Agency Funding ***	279,600
<b>Department of Family and Community Services</b>		
20	1108    Statutory Designated Program Receipts	1,000,000
21	*** Total Agency Funding ***	1,000,000
<b>Department of Fish and Game</b>		
23	1004    Unrestricted General Fund Receipts	35,000
24	1061    Capital Improvement Project Receipts	210,000
25	1108    Statutory Designated Program Receipts	400,000
26	*** Total Agency Funding ***	645,000
<b>Department of Health</b>		
28	1002    Federal Receipts	1,300,300
29	1003    General Fund Match	7,721,100
30	*** Total Agency Funding ***	9,021,400
<b>Department of Labor and Workforce Development</b>		

1	1004	Unrestricted General Fund Receipts	1,148,100	
2	*** Total Agency Funding ***		1,148,100	
3	<b>Department of Military and Veterans' Affairs</b>			
4	1004	Unrestricted General Fund Receipts	405,300	
5	*** Total Agency Funding ***		405,300	
6	<b>Department of Natural Resources</b>			
7	1004	Unrestricted General Fund Receipts	76,823,000	
8	*** Total Agency Funding ***		76,823,000	
9	<b>Department of Public Safety</b>			
10	1004	Unrestricted General Fund Receipts	2,143,400	
11	*** Total Agency Funding ***		2,143,400	
12	<b>Department of Revenue</b>			
13	1002	Federal Receipts	386,600	
14	1003	General Fund Match	14,100	
15	1004	Unrestricted General Fund Receipts	9,000	
16	*** Total Agency Funding ***		409,700	
17	<b>Department of Transportation and Public Facilities</b>			
18	1004	Unrestricted General Fund Receipts	5,312,000	
19	1027	International Airports Revenue Fund	2,008,800	
20	1244	Rural Airport Receipts	174,000	
21	*** Total Agency Funding ***		7,494,800	
22	<b>Judiciary</b>			
23	1002	Federal Receipts	240,000	
24	1004	Unrestricted General Fund Receipts	5,000	
25	*** Total Agency Funding ***		245,000	
26	<b>* * * * * Total Budget * * * * *</b>			<b>132,435,300</b>
27	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1     \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2     this Act.

## 4 Unrestricted General

5 1003 General Fund Match 7,735,200

6 1004 Unrestricted General Fund Receipts 126,717,200

## 8 Designated General

9 1005 General Fund/Program Receipts 375,000

## 11 Other Non-Duplicated

12 1027 International Airports Revenue Fund 2,008,800

13 1108 Statutory Designated Program Receipts 1,400,000

14 1244 Rural Airport Receipts 174,000

## 16 Federal Receipts

17 1002 Federal Receipts -5,983,100

## 19 Other Duplicated

20 1007 Interagency Receipts -201,800

21 1061 Capital Improvement Project Receipts 210,000

(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1       \* **Sec. 10. SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION.** (a)  
2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, is amended to  
3 read:

4               (b) The amount of federal receipts received for the support of rental relief,  
5 homeless programs, or other housing programs provided under federal stimulus  
6 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing  
7 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,  
8 June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

9               (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

10               (g) Designated program receipts under AS 37.05.146(b)(3) received by the  
11 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration  
12 of housing and energy programs on behalf of a municipality, tribal housing authority,  
13 or other third party are appropriated to the Alaska Housing Finance Corporation for  
14 the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

15       \* **Sec. 11. SUPPLEMENTAL ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT**  
16 **AUTHORITY.** Section 55(a), ch. 1, FSSLA 2023, is amended to read:

17               (a) The sum of \$17,904,000 has been declared available by the Alaska  
18 Industrial Development and Export Authority board of directors under  
19 AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30,  
20 2024. After deductions for appropriations for capital purposes are made, any  
21 remaining balance of the amount set out in this subsection [\$10,952,000] is  
22 appropriated from the unrestricted balance in the Alaska Industrial Development and  
23 Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development  
24 and Export Authority sustainable energy transmission and supply development fund  
25 (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the  
26 general fund.

27       \* **Sec. 12. SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION.** (a) Section 4(b),  
28 ch. 1, SLA 2023, is amended to read:

29               (b) The sum of \$825,000 is appropriated from the general fund to the  
30 Department of Administration, legal and advocacy services, office of public advocacy,  
31 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,

1                   **2024, and June 30, 2025.**

2                   (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

3                   (d) The sum of \$750,000 is appropriated from the general fund to the  
4                   Department of Administration, legal and advocacy services, public defender agency,  
5                   to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,  
6                   2024, **and June 30, 2025.**

7                   (c) The unexpended and unobligated balance, estimated to be \$800,000, of the  
8                   appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line  
9                   10 (Department of Administration, legal and advocacy services, public defender agency -  
10                   \$39,945,900), is reappropriated to the Department of Administration, public defender agency,  
11                   for contractual caseload stabilization to allow the public defender agency to keep pace with  
12                   case appointments for the fiscal year ending June 30, 2025.

13                   (d) The unexpended and unobligated balance of the abandoned motor vehicle fund  
14                   (AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department  
15                   of Administration, division of motor vehicles, for the purpose of reimbursing municipalities  
16                   for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and  
17                   public property for the fiscal years ending June 30, 2024, and June 30, 2025.

18                   \* **Sec. 13. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND**  
19                   ECONOMIC DEVELOPMENT.

Section 11, ch. 1, TSSLA 2021, is amended to read:

20                   Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND  
21                   ECONOMIC DEVELOPMENT. The amount of federal receipts received from the  
22                   United States Economic Development Administration as a result of the American  
23                   Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the  
24                   Department of Commerce, Community, and Economic Development, economic  
25                   development, for economic development planning activities for the fiscal years ending  
26                   June 30, 2022, June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

27                   \* **Sec. 14. SUPPLEMENTAL DEPARTMENT OF EDUCATION AND EARLY**  
28                   DEVELOPMENT.

Section 65(e), ch. 11, SLA 2022, as amended by sec. 24(g), ch. 1, FSSLA  
29                   2023, is amended to read:

30                   (e) In addition to the amounts appropriated in sec. 1, ch. 11, SLA 2022, for the  
31                   purpose of providing boarding stipends to districts under AS 14.16.200, the sum of

1        **\$4,036,300** [\$2,133,950] is appropriated from the general fund to the Department of  
2 Education and Early Development for that purpose for the fiscal years ending June 30,  
3 2023, [AND] June 30, 2024, **and June 30, 2025**.

4        \* **Sec. 15.** SUPPLEMENTAL DEPARTMENT OF ENVIRONMENTAL  
5 CONSERVATION. The sum of \$87,500 is appropriated from the general fund to the  
6 Department of Environmental Conservation for relocation of the Department of  
7 Environmental Conservation Juneau Air Lab for the fiscal years ending June 30, 2024, and  
8 June 30, 2025.

9        \* **Sec. 16.** SUPPLEMENTAL DEPARTMENT OF HEALTH. (a) The sum of \$8,829,200 is  
10 appropriated to the Department of Health, public assistance field services, to address the  
11 backlog associated with Supplemental Nutrition Assistance Program applications for the  
12 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

- 13                (1) \$6,078,200 from the general fund;
- 14                (2) \$2,751,000 from federal receipts.

15        (b) Section 67(b), ch. 11, SLA 2022, is amended to read:

16                (b) The unexpended and unobligated balance of the appropriation made in sec.  
17 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social  
18 Services, United States Centers for Disease Control and Prevention funding for  
19 COVID-19 testing), as amended by sec. 59(a)(1), **ch. 11, SLA 2022** [OF THIS ACT],  
20 is reappropriated to the Department of Health for United States Centers for Disease  
21 Control and Prevention funding for COVID-19 testing for the fiscal years ending  
22 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**  
23 **2027.**

24        (c) Section 67(c), ch. 11, SLA 2022, is amended to read:

25                (c) The unexpended and unobligated balance of the appropriation made in sec.  
26 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social  
27 Services, United States Centers for Disease Control and Prevention funding for  
28 COVID-19 vaccination activities), as amended by sec. 59(a)(2), **ch. 11, SLA 2022**  
29 [OF THIS ACT], is reappropriated to the Department of Health for United States  
30 Centers for Disease Control and Prevention funding for COVID-19 vaccination  
31 activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**

1        **June 30, 2025.**

2        (d) Section 67(d), ch. 11, SLA 2022, is amended to read:

3                (d) The unexpended and unobligated balance of the appropriation made in sec.  
4        18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social  
5        Services, child care block grant), as amended by sec. 59(a)(3), **ch. 11, SLA 2022** [OF  
6        THIS ACT], is reappropriated to the Department of Health for child care block grants  
7        for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

8        (e) Section 67(j), ch. 11, SLA 2022, is amended to read:

9                (j) The unexpended and unobligated balance of the appropriation made in sec.  
10       18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social  
11       Services, mental health treatment funding), as amended by sec. 59(a)(9), **ch. 11, SLA**  
12       **2022** [OF THIS ACT], is reappropriated to the Department of Health for mental health  
13       treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024,  
14       **June 30, 2025, and June 30, 2026.**

15        (f) Section 67(k), ch. 11, SLA 2022, is amended to read:

16                (k) The unexpended and unobligated balance of the appropriation made in sec.  
17       18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social  
18       Services, senior and disabilities services community-based grants), as amended by sec.  
19       59(a)(10), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of  
20       Health for senior and disabilities services community-based grants for the fiscal years  
21       ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

22        (g) Section 67(l), ch. 11, SLA 2022, is amended to read:

23                (l) The unexpended and unobligated balance of the appropriation made in sec.  
24       18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of  
25       Health and Social Services, special supplemental nutrition program for women,  
26       infants, and children benefit improvements), as amended by sec. 59(a)(11), **ch. 11,**  
27       **SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for special  
28       supplemental nutrition program for women, infants, and children benefit  
29       improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024,  
30       **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

31        (h) Section 67(m), ch. 11, SLA 2022, is amended to read:

(m) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding), as amended by sec. 59(a)(12), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026.**

(i) Section 67(n), ch. 11, SLA 2022, is amended to read:

(n) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(13), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025**.

(j) Section 67(o), ch. 11, SLA 2022, is amended to read:

(o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 59(a)(14), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and **June 30, 2025**.

(k) Section 67(p), ch. 11, SLA 2022, is amended to read:

(p) The unexpended and unobligated balance of the appropriation made in sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(15), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

(l) Section 67(r), ch. 11, SLA 2022, is amended to read:

(r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(17), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30, 2027**.

(m) Section 67(t), ch. 11, SLA 2022, is amended to read:

(t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 59(a)(23), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30, 2027.**

(n) Section 67(u), ch. 11, SLA 2022, is amended to read:

(u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 59(a)(24), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

(o) Section 67(v), ch. 11, SLA 2022, is amended to read:

(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b), ch. 11, SLA 2022 [OF THIS ACT], is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years

1 ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, June 30, 2026, and  
2 June 30, 2027.

3 (p) Section 67(w), ch. 11, SLA 2022, is amended to read:

4 (w) The unexpended and unobligated balance of the appropriation made in  
5 sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and  
6 disabilities services, supporting home-delivered meals to seniors, family caregiver  
7 support, and transportation services and expanding access to COVID-19 vaccines to  
8 seniors and individuals with disabilities), as amended by sec. 59(a)(25), ch. 11, SLA  
9 2022 [OF THIS ACT], is reappropriated to the Department of Health for supporting  
10 home-delivered meals to seniors, family caregiver support, and transportation services  
11 and expanding access to COVID-19 vaccines to seniors and individuals with  
12 disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, and  
13 June 30, 2025.

14 (q) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

15 (c) The amount necessary, not to exceed \$210,400, to satisfy the federal  
16 temporary assistance to needy families program state maintenance of effort  
17 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and  
18 June 30, 2026, is appropriated from the general fund to the Department of Health,  
19 public assistance, for the Alaska temporary assistance program for the fiscal years  
20 ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026.

21 (r) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

22 (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal  
23 temporary assistance to needy families program state maintenance of effort  
24 requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, and  
25 June 30, 2026, is appropriated from the general fund to the Department of Health,  
26 public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for  
27 the fiscal years ending June 30, 2024, [AND] June 30, 2025, and June 30, 2026.

28 \* **Sec. 17. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE**  
29 **DEVELOPMENT.** The sum of \$1,388,700 is appropriated from the employment assistance  
30 and training program account (AS 23.15.625) to the Department of Labor and Workforce  
31 Development, Alaska Workforce Investment Board, for training and employment grants

1 under the state training and employment program established in AS 23.15.620 - 23.15.660 for  
2 the fiscal years ending June 30, 2024, and June 30, 2025.

3 \* **Sec. 18. SUPPLEMENTAL DEPARTMENT OF LAW.** The sum of \$1,861,212 is  
4 appropriated from the general fund to the Department of Law, civil division, deputy attorney  
5 general's office, for the purpose of paying judgments and settlements against the state for the  
6 fiscal year ending June 30, 2024.

7 \* **Sec. 19. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY.** Section 27(a), ch. 1,  
8 FSSLA 2023, is amended to read:

9 (a) The sum of \$900,000 is appropriated from general fund program receipts  
10 collected under AS 44.41.025(b) to the Department of Public Safety for criminal  
11 justice information system updates and improvements for the fiscal years ending  
12 June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

13 \* **Sec. 20. SUPPLEMENTAL OFFICE OF THE GOVERNOR.** (a) The sum of \$2,500,000  
14 is appropriated from the general fund to the Office of the Governor, division of elections, for  
15 a statewide ranked choice voting educational campaign for the fiscal years ending June 30,  
16 2024, and June 30, 2025.

17 (b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the  
18 unexpended and unobligated balance of any appropriation that is determined to be available  
19 for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is  
20 appropriated to the Office of the Governor, office of management and budget, to support the  
21 cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal  
22 years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost  
23 allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this  
24 Act.

25 \* **Sec. 21. SUPPLEMENTAL UNIVERSITY OF ALASKA.** Section 74, ch. 11, SLA 2022,  
26 is amended to read:

27 Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is  
28 appropriated from the general fund to the University of Alaska for responding to the  
29 negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023,  
30 [AND] June 30, 2024, June 30, 2025, and June 30, 2026, for the following purposes  
31 and in the following amounts:

		AMOUNT
1	PURPOSE	
2	University of Alaska drone program	\$10,000,000
3	Critical minerals and rare earth elements	7,800,000
4	research and development	
5	Heavy oil recovery method	5,000,000
6	research and development	
7	Mariculture research and development	7,000,000

8     \* **Sec. 22.** SUPPLEMENTAL FUND CAPITALIZATION. The sum of \$1,200,000 is  
9 appropriated to the election fund required by the federal Help America Vote Act, from the  
10 following sources:

- 11           (1) \$200,000 from the general fund;
- 12           (2) \$1,000,000 from federal receipts.

13     \* **Sec. 23.** SUPPLEMENTAL FUND TRANSFER. The sum of \$5,415,300 is transferred  
14 from the berth fees received under AS 46.03.480(d) in the ocean ranger program account to  
15 the commercial passenger vessel environmental compliance account within the commercial  
16 passenger vessel environmental compliance fund (AS 46.03.482).

17     \* **Sec. 24.** SUPPLEMENTAL RETIREMENT SYSTEM FUNDING. The sum of \$375,000  
18 is appropriated from the general fund to the Department of Administration to pay benefit  
19 payments to eligible members and survivors of eligible members earned under the elected  
20 public officers' retirement system for the fiscal year ending June 30, 2024.

21     \* **Sec. 25.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The  
22 following departmental expenditures made in fiscal years 2012, 2017, 2020, 2021, and 2022  
23 are ratified to reverse the negative account balances in the Alaska state accounting system in  
24 the amount listed for the AR number. The appropriations from which those expenditures were  
25 actually paid are amended by increasing those appropriations for the fiscal year ending  
26 June 30, 2024, by the amount listed, as follows:

	AGENCY	FISCAL YEAR	AMOUNT
27	Department of Health		
29	(1) AR H247 Senior and Disability	2012	297,800.16
30	Services System Upgrade		
31	(HD 1-40)		

1	(2) AR H519 Office of Civil Rights	2017	25,243.00
2	Remediation Completion		
3	(HD 1-40)		
4	Department of Law		
5	(3) AR WADM Audit Finding	2020	41,382.00
6	2022-021 Administrative		
7	Services Division		
8	(4) AR WADM Audit Finding	2022	124,043.00
9	2022-021 Administrative		
10	Services Division		
11	(5) AR WCIV Audit Finding	2022	1,512,038.00
12	2022-021 Civil Division		

\* **Sec. 26. SUPPLEMENTAL SPECIAL APPROPRIATION.** Section 79(a), ch. 1, FSSLA 2023, is amended to read:

(a) If the unrestricted general fund revenue, including the appropriation made in sec. 56(c), **ch. 1, FSSLA 2023** [OF THIS ACT], collected in the fiscal year ending June 30, 2024, exceeds \$6,264,300,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2024, of the difference between \$6,264,300,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2024, not to exceed **\$143,300,000** [\$636,400,000], is appropriated [AS FOLLOWS:

(1) 50 PERCENT] from the general fund to the dividend fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund dividend and for administrative and associated costs for the fiscal year ending June 30, 2025 [; AND

(2) 50 PERCENT FROM THE GENERAL FUND TO THE BUDGET RESERVE FUND (ART. IX, SEC. 17, CONSTITUTION OF THE STATE OF ALASKA)].

\* **Sec. 27. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act includes the amount necessary to pay the costs of personal services because of reclassification of job classes during the fiscal year ending June 30, 2025.

1       \* **Sec. 28. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
2 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
3 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska  
4 Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

5       \* **Sec. 29. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to  
6 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
7 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

8       \* **Sec. 30. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
9 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change  
10 in net assets from the second preceding fiscal year will be available for appropriation for the  
11 fiscal year ending June 30, 2025.

12       (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in  
14 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.  
15 120, SLA 2004.

16       (c) After deductions for the items set out in (b) of this section and deductions for  
17 appropriations for operating and capital purposes are made, any remaining balance of the  
18 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to  
19 the general fund.

20       (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
21 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
22 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of  
23 the corporation during that period are appropriated to the Alaska Housing Finance  
24 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
25 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
26 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
27 under procedures adopted by the board of directors.

28       (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
29 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
30 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
31 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending

1 June 30, 2025, for housing loan programs not subsidized by the corporation.

2 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
3 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
4 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
5 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
6 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing  
7 loan programs and projects subsidized by the corporation.

8 \* **Sec. 31. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
9 sum of \$11,000,000 has been declared available by the Alaska Industrial Development and  
10 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
11 the fiscal year ending June 30, 2025. After deductions for appropriations for capital purposes  
12 are made, any remaining balance of the amount set out in this section is appropriated from the  
13 unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
14 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable  
15 energy transmission and supply development fund (AS 44.88.660), and the Arctic  
16 infrastructure development fund (AS 44.88.810) to the general fund.

17 \* **Sec. 32. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
18 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the  
19 fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent  
20 fund in satisfaction of that requirement.

21 (b) The amount necessary, when added to the appropriation made in (a) of this  
22 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
23 \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general  
24 fund to the principal of the Alaska permanent fund.

25 (c) The sum of \$3,657,263,378 is appropriated from the earnings reserve account  
26 (AS 37.13.145) to the general fund.

27 (d) The sum of \$914,315,845 is appropriated from the general fund to the dividend  
28 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative  
29 and associated costs for the fiscal year ending June 30, 2025.

30 (e) The income earned during the fiscal year ending June 30, 2025, on revenue from  
31 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the

1 Alaska capital income fund (AS 37.05.565).

2 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)  
3 of this section, not to exceed \$2,000,000,000, is appropriated from the earnings reserve  
4 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
5 inflation on the principal of the Alaska permanent fund.

6 \* **Sec. 33. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

7 (a) The money appropriated in this Act includes amounts to implement the payment of  
8 bonuses and other monetary terms of letters of agreement entered into between the state and  
9 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,  
10 2025.

11 (b) The Office of the Governor, office of management and budget, shall

12 (1) not later than 30 days after the Department of Administration enters into a  
13 letter of agreement described in (a) of this section, provide to the legislative finance division  
14 in electronic form

15 (A) a copy of the letter of agreement; and

16 (B) a copy of the cost estimate prepared for the letter of agreement;

17 and

18 (2) submit a report to the co-chairs of the finance committee of each house of  
19 the legislature and the legislative finance division not later than

20 (A) February 1, 2025, that summarizes all payments made under the  
21 letters of agreement described in (a) of this section during the first half of the fiscal  
22 year ending June 30, 2025; and

23 (B) September 30, 2025, that summarizes all payments made under the  
24 letters of agreement described in (a) of this section during the second half of the fiscal  
25 year ending June 30, 2025.

26 \* **Sec. 34. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
27 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
28 appropriated from that account to the Department of Administration for those uses for the  
29 fiscal year ending June 30, 2025.

30 (b) The amount necessary to fund the uses of the working reserve account described  
31 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for

1 those uses for the fiscal year ending June 30, 2025.

2 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
3 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
4 and unobligated balance of any appropriation enacted to finance the payment of employee  
5 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
6 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

7 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
8 section, a minimum target claim reserve balance of one and one-half times the amount of  
9 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
10 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
11 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
12 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

13 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
14 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
15 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
16 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
17 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

18 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
19 retirement system benefit payment calculations exceeds the amount appropriated for that  
20 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
21 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
22 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

23 (g) The amount necessary to cover actuarial costs associated with bills in the finance  
24 committee of each house of the legislature, estimated to be \$0, is appropriated from the  
25 general fund to the Department of Administration for that purpose for the fiscal year ending  
26 June 30, 2025.

27 (h) The unexpended and unobligated balance of the abandoned motor vehicle fund  
28 (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department  
29 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities  
30 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and  
31 public property for the fiscal years ending June 30, 2025, and June 30, 2026.

1       \* **Sec. 35. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
2 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
3 apportioned to the state as national forest income that the Department of Commerce,  
4 Community, and Economic Development determines would lapse into the unrestricted portion  
5 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule  
6 cities, first class cities, second class cities, a municipality organized under federal law, or  
7 regional educational attendance areas entitled to payment from the national forest income for  
8 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest  
9 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
10 and (d) for the fiscal year ending June 30, 2025.

11       (b) If the amount necessary to make national forest receipts payments under  
12 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
13 amount necessary to make national forest receipts payments is appropriated from federal  
14 receipts received for that purpose to the Department of Commerce, Community, and  
15 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
16 year ending June 30, 2025.

17       (c) If the amount necessary to make payments in lieu of taxes for cities in the  
18 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
19 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
20 from federal receipts received for that purpose to the Department of Commerce, Community,  
21 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
22 fiscal year ending June 30, 2025.

23       (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
24 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is  
25 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
26 Department of Commerce, Community, and Economic Development, Alaska Energy  
27 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

28       (e) The amount received in settlement of a claim against a bond guaranteeing the  
29 reclamation of state, federal, or private land, including the plugging or repair of a well,  
30 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
31 Commission for the purpose of reclaiming the state, federal, or private land affected by a use

1 covered by the bond for the fiscal year ending June 30, 2025.

2 (f) The sum of \$1,000,000 is appropriated from program receipts received by the  
3 Department of Commerce, Community, and Economic Development, division of insurance,  
4 under AS 21 to the Department of Commerce, Community, and Economic Development,  
5 division of insurance, for actuarial support for the fiscal years ending June 30, 2025, and  
6 June 30, 2026.

7 (g) The sum of \$184,519 is appropriated from the general fund to the Department of  
8 Commerce, Community, and Economic Development for payment as a grant under  
9 AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education  
10 for the fiscal year ending June 30, 2025.

11 (h) The amount of federal receipts received for the reinsurance program under  
12 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of  
13 Commerce, Community, and Economic Development, division of insurance, for the  
14 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,  
15 2026.

16 (i) The sum of \$340,000 is appropriated from statutory designated program receipts  
17 received by the Department of Commerce, Community, and Economic Development to the  
18 Department of Commerce, Community, and Economic Development, community and  
19 regional affairs, for natural hazard planning assistance for the fiscal years ending June 30,  
20 2025, June 30, 2026, and June 30, 2027.

21 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department  
22 of Commerce, Community, and Economic Development for community assistance payments  
23 to eligible recipients under the community assistance program for the fiscal year ending  
24 June 30, 2025.

25 \* **Sec. 36. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Fifty  
26 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,  
27 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early  
28 Development to be distributed as grants to school districts according to the average daily  
29 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the  
30 fiscal year ending June 30, 2025.

31 (b) Federal funds received by the Department of Education and Early Development,

1 education support and administrative services, that exceed the amount appropriated to the  
2 Department of Education and Early Development, education support and administrative  
3 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
4 Development, education support and administrative services, for that purpose for the fiscal  
5 year ending June 30, 2025.

6 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
7 Sitka by the Department of Education and Early Development or the Department of Natural  
8 Resources are appropriated from the general fund to the Department of Education and Early  
9 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
10 year ending June 30, 2025.

11 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of  
12 Education and Early Development or the Department of Natural Resources are appropriated  
13 from the general fund to the Department of Education and Early Development, Alaska state  
14 libraries, archives and museums, for maintenance and operations for the fiscal years ending  
15 June 30, 2025, and June 30, 2026.

16 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
17 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of  
18 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the  
19 Department of Education and Early Development, Alaska State Council on the Arts, for  
20 administration of the celebrating the arts license plate contest for the fiscal year ending  
21 June 30, 2025.

22 (f) The sum of \$11,893,486 is appropriated from the general fund to the following  
23 school districts in the following amounts for the fiscal year ending June 30, 2025, to comply  
24 with the maintenance of equity requirement in sec. 2004(b), P.L. 117-2 (Subtitle A -  
25 Education Matters, Part 1 - Maintenance of effort and maintenance of equity, American  
26 Rescue Plan Act of 2021) applicable to the fiscal year ending June 30, 2022:

SCHOOL DISTRICT	APPROPRIATION AMOUNT
(1) Anchorage School District	\$6,407,820
(2) Kenai Peninsula Borough School District	5,485,666

30 (g) The amount necessary, after the appropriation made in sec. 47(h) of this Act, to  
31 fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under

1 the public school funding formula under AS 14.17.410(b) using a base student allocation  
2 (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of  
3 Education and Early Development to be distributed as grants to school districts according to  
4 the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for  
5 the fiscal year ending June 30, 2025.

6 (h) The amount necessary to provide to each school district \$180 for each student in  
7 grades kindergarten through three in the school district and an additional \$100 for each  
8 student in grades kindergarten through three at each school in the school district that receives  
9 funds under 20 U.S.C. 6311 - 6339, not to exceed \$5,200,000, is appropriated from the  
10 general fund to the Department of Education and Early Development for payment as a grant  
11 to each school district to provide the support, intervention, and services the student needs to  
12 reach reading proficiency by the end of grade three for the fiscal year ending June 30, 2025. If  
13 the amount appropriated under this subsection is insufficient to fully fund the amount  
14 necessary to provide to each school district \$180 for each student in grades kindergarten  
15 through three in the school district and an additional \$100 for each student in grades  
16 kindergarten through three at each school in the school district that receives funds under 20  
17 U.S.C. 6311 - 6339, the Department of Education and Early Development shall reduce each  
18 grant in proportion to the amount of the shortfall.

19 (i) The sum of \$7,305,894 is appropriated from the general fund to the Department of  
20 Education and Early Development for the fiscal year ending June 30, 2025, to be distributed  
21 as grants to school districts that are proportional to the amount each school district receives  
22 from the state to operate the student transportation system under AS 14.09.010.

23 \* **Sec. 37. DEPARTMENT OF FISH AND GAME.** (a) The sum of \$450,000 is  
24 appropriated from commercial fisheries entry commission receipts for the purpose of  
25 information technology upgrade projects for the fiscal years ending June 30, 2025, June 30,  
26 2026, and June 30, 2027.

27 (b) Statutory designated program receipts received for fisheries disasters during the  
28 fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of  
29 Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, and  
30 June 30, 2026.

31 \* **Sec. 38. DEPARTMENT OF HEALTH.** Federal receipts received during the fiscal year

1 ending June 30, 2025, for Medicaid services are appropriated to the Department of Health,  
2 Medicaid services, for Medicaid services for the fiscal year ending June 30, 2025.

3 \* **Sec. 39. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the  
4 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
5 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
6 the additional amount necessary to pay those benefit payments is appropriated for that  
7 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
8 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
9 fund allocation, for the fiscal year ending June 30, 2025.

10 (b) If the amount necessary to pay benefit payments from the second injury fund  
11 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
12 additional amount necessary to make those benefit payments is appropriated for that purpose  
13 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
14 Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

15 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
16 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
17 additional amount necessary to make those benefit payments is appropriated for that purpose  
18 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
19 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

20 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
21 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
22 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the  
23 amount appropriated to the Department of Labor and Workforce Development, Alaska  
24 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
25 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
26 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
27 the center for the fiscal year ending June 30, 2025.

28 \* **Sec. 40. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent  
29 of the average ending market value in the Alaska veterans' memorial endowment fund  
30 (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024,  
31 estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified  
2 in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

3 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year  
4 ending June 30, 2025, for the issuance of special request license plates commemorating  
5 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is  
6 appropriated from the general fund to the Department of Military and Veterans' Affairs for the  
7 maintenance, repair, replacement, enhancement, development, and construction of veterans'  
8 memorials for the fiscal year ending June 30, 2025.

9 \* **Sec. 41. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during  
10 the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for  
11 operation of an oil production platform in Cook Inlet under lease with the Department of  
12 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
13 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year  
14 ending June 30, 2025.

15 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
16 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine  
17 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
18 Resources for those purposes for the fiscal year ending June 30, 2025.

19 (c) The amount received in settlement of a claim against a bond guaranteeing the  
20 reclamation of state, federal, or private land, including the plugging or repair of a well,  
21 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
22 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
23 for the fiscal year ending June 30, 2025.

24 (d) The sum of \$281,274 is appropriated from the general fund to the Department of  
25 Natural Resources, division of parks and outdoor recreation, for the boating safety program  
26 for the fiscal year ending June 30, 2025.

27 \* **Sec. 42. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The  
28 proceeds received from the sale of Alaska marine highway system assets during the fiscal  
29 year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel  
30 replacement fund (AS 37.05.550).

31 (b) If the amount of federal receipts that are received by the Department of

1 Transportation and Public Facilities for the calendar year beginning January 1, 2025, and  
2 ending December 31, 2025, fall short of the amount appropriated in sec. 4 of this Act, the  
3 amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to  
4 the Department of Transportation and Public Facilities, Alaska marine highway system, for  
5 operation of marine highway vessels for the calendar year beginning January 1, 2025, and  
6 ending December 31, 2025.

7 \* **Sec. 43. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from  
8 the general fund to the Office of the Governor, division of elections, for costs associated with  
9 conducting the statewide primary and general elections for the fiscal years ending June 30,  
10 2025, and June 30, 2026.

11 (b) After the appropriations made in secs. 34(c) - (e) of this Act, the unexpended and  
12 unobligated balance of any appropriation that is determined to be available for lapse at the end  
13 of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the  
14 Office of the Governor, office of management and budget, to support the cost of central  
15 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending  
16 June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation  
17 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

18 \* **Sec. 44. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
19 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
20 fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending  
21 June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and  
22 accounts in which the payments received by the state are deposited. In this subsection,  
23 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

24 (b) The amount necessary to compensate the provider of bankcard or credit card  
25 services to the state during the fiscal year ending June 30, 2025, is appropriated for that  
26 purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative,  
27 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
28 goods, and services provided by that agency on behalf of the state, from the funds and  
29 accounts in which the payments received by the state are deposited.

30 \* **Sec. 45. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
31 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,

1 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
2 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
3 ending June 30, 2025.

4 (b) The amount necessary for payment of principal and interest, redemption premium,  
5 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
6 the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest  
7 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
8 revenue bond redemption fund (AS 37.15.565).

9 (c) The amount necessary for payment of principal and interest, redemption premium,  
10 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
11 the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest  
12 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
13 fund revenue bond redemption fund (AS 37.15.565).

14 (d) The sum of \$3,558,280 is appropriated from the general fund to the following  
15 agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding  
16 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
17 following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,680
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	708,750
deep water port and road upgrade	
(B) Aleutians East Borough/False Pass	207,889
small boat harbor	
(C) City of Valdez harbor renovations	209,125
(D) Aleutians East Borough/Akutan	150,094
small boat harbor	
(E) Fairbanks North Star Borough	344,968

## Eielson AFB Schools, major maintenance and upgrades

(F) City of Unalaska Little South America 369,594  
(LSA) Harbor

(3) Alaska Energy Authority 351,180  
Copper Valley Electric Association  
cogeneration projects

12 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
13 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
14 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
15 2025.

16 (g) The following amounts are appropriated to the state bond committee from the  
17 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

(2) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payment made in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

31 (4) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
2 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

3 (5) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,  
5 from the amount received from the United States Treasury as a result of the American  
6 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
7 subsidy payments due on the series 2013A general obligation bonds;

8 (6) the amount necessary for payment of debt service and accrued interest on  
9 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
10 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

11 (7) the amount necessary for payment of debt service and accrued interest on  
12 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
13 \$11,966,500, from the general fund for that purpose;

14 (8) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
16 \$10,381,125, from the general fund for that purpose;

17 (9) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
19 \$10,304,125, from the general fund for that purpose;

20 (10) the sum of \$511,245 from the investment earnings on the bond proceeds  
21 deposited in the capital project funds for the series 2020A general obligation bonds, for  
22 payment of debt service and accrued interest on outstanding State of Alaska general  
23 obligation bonds, series 2020A;

24 (11) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made  
26 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

27 (12) the amount necessary for payment of debt service and accrued interest on  
28 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be  
29 \$18,384,000, from the general fund for that purpose;

30 (13) the amount necessary for payment of trustee fees on outstanding State of  
31 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,

1 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

2 (14) the amount necessary for the purpose of authorizing payment to the  
3 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
4 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
5 purpose;

6 (15) if the proceeds of state general obligation bonds issued are temporarily  
7 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
8 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
9 repayment to the general fund as soon as additional state general obligation bond proceeds  
10 have been received by the state; and

11 (16) if the amount necessary for payment of debt service and accrued interest  
12 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
13 this subsection, the additional amount necessary to pay the obligations, from the general fund  
14 for that purpose.

15 (h) The following amounts are appropriated to the state bond committee from the  
16 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

17 (1) the amount necessary for debt service on outstanding international airports  
18 revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges  
19 approved by the Federal Aviation Administration at the Alaska international airports system;

20 (2) the amount necessary for payment of debt service and trustee fees on  
21 outstanding international airports revenue bonds, after the payment made in (1) of this  
22 subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund  
23 (AS 37.15.430(a)) for that purpose; and

24 (3) the amount necessary for payment of principal and interest, redemption  
25 premiums, and trustee fees, if any, associated with the early redemption of international  
26 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
27 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

28 (i) If federal receipts are temporarily insufficient to cover international airports  
29 system project expenditures approved for funding with those receipts, the amount necessary to  
30 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
31 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,

1 2025, contingent on repayment to the general fund, as soon as additional federal receipts have  
2 been received by the state for that purpose.

3 (j) The amount of federal receipts deposited in the International Airports Revenue  
4 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
5 system project expenditures, estimated to be \$0, is appropriated from the International  
6 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

7 (k) The amount necessary for payment of obligations and fees for the Goose Creek  
8 Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the  
9 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

10 (l) The amount necessary, estimated to be \$57,517,670, is appropriated to the  
11 Department of Education and Early Development for state aid for costs of school construction  
12 under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

13 (1) \$13,100,000 from the School Fund (AS 43.50.140);

14 (2) the amount necessary, after the appropriation made in (1) of this  
15 subsection, estimated to be \$44,417,670, from the general fund.

16 \* **Sec. 46. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
17 designated program receipts under AS 37.05.146(b)(3), information services fund program  
18 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
19 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
20 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
21 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
22 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
23 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that  
24 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
25 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
26 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on  
27 June 30, 2024.

28 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
29 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by  
30 this Act, the appropriations from state funds for the affected program shall be reduced by the  
31 excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2025, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

(d) The amount of designated program receipts under AS 37.05.146(b)(3) appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024, of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

(e) Notwithstanding (a) of this section, an appropriation item for the fiscal year ending June 30, 2025, may not be increased under AS 37.07.080(h) based on the Alaska Gasline Development Corporation's receipt of additional

- (1) federal receipts; or
- (2) statutory designated program receipts.

\* **Sec. 47. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending June 30, 2025, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

(c) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).

(d) The sum of \$20,500,000 is appropriated from the general fund to the disaster relief

1 fund (AS 26.23.300(a)).

2 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
3 to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

4 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
5 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
6 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
7 authority reserve fund (AS 44.85.270(a)).

8 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
9 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
10 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
11 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

12 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
13 2025, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
14 estimated to be \$1,145,790,200 is appropriated to the public education fund (AS 14.17.300)  
15 from the following sources:

16 (1) \$35,088,900 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this  
18 subsection, estimated to be \$1,110,701,300, from the general fund.

19 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
20 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the  
21 general fund to the public education fund (AS 14.17.300).

22 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional  
23 educational attendance area and small municipal school district school fund  
24 (AS 14.11.030(a)).

25 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
28 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general  
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
31 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the

1 amount expended for administering the loan fund and other eligible activities, estimated to be  
2 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund  
3 (AS 46.03.032(a)).

4 (m) The amount necessary to match federal receipts awarded or received for  
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
6 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund  
7 (AS 46.03.032(a)) from the following sources:

8 (1) the amount available for appropriation from Alaska clean water fund  
9 revenue bond receipts, estimated to be \$2,090,000;

10 (2) the amount necessary, after the appropriation made in (1) of this  
11 subsection, not to exceed \$1,247,500, from the general fund.

12 (n) The amount of federal receipts awarded or received for capitalization of the  
13 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,  
14 less the amount expended for administering the loan fund and other eligible activities,  
15 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking  
16 water fund (AS 46.03.036(a)).

17 (o) The amount necessary to match federal receipts awarded or received for  
18 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
19 ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking  
20 water fund (AS 46.03.036(a)) from the following sources:

21 (1) the amount available for appropriation from Alaska drinking water fund  
22 revenue bond receipts, estimated to be \$2,420,000;

23 (2) the amount necessary, after the appropriation made in (1) of this  
24 subsection, not to exceed \$2,105,500, from the general fund.

25 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
26 \$110,000, including donations and recoveries of or reimbursement for awards made from the  
27 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,  
28 is appropriated to the crime victim compensation fund (AS 18.67.162).

29 (q) The sum of \$1,189,600 is appropriated from that portion of the dividend fund  
30 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
31 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
2 compensation fund (AS 18.67.162).

3 (r) An amount equal to the interest earned on amounts in the election fund required by  
4 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election  
5 fund for use in accordance with 52 U.S.C. 21004(b)(2).

6 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
7 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine  
8 assessment fund (AS 18.09.230).

9 (t) The sum of \$50,000,000 is appropriated to the community assistance fund  
10 (AS 29.60.850) from the following sources:

11 (1) \$20,000,000 from the general fund; and

12 (2) \$30,000,000 from the power cost equalization endowment fund  
13 (AS 42.45.070).

14 (u) Federal receipts received for fire suppression during the fiscal year ending  
15 June 30, 2025, estimated to be \$20,500,000, are appropriated to the fire suppression fund  
16 (AS 41.15.210) for fire suppression activities.

17 (v) The sum of \$50,841,000 is appropriated to the fire suppression fund  
18 (AS 41.15.210) for fire suppression activities from the following sources:

19 (1) \$1,500,000 from statutory designated program receipts received for fire  
20 suppression during the fiscal year ending June 30, 2025; and

21 (2) \$49,341,000 from the general fund.

22 \* **Sec. 48. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
23 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
24 appropriated as follows:

25 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
26 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
27 AS 37.05.530(g)(1) and (2); and

28 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
29 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
30 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

31 (b) The loan origination fees collected by the Alaska Commission on Postsecondary

1 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee  
2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
3 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

4 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
5 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated  
6 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
7 making appropriations from the fund to organizations that provide civil legal services to low  
8 income individuals.

9 (d) The following amounts are appropriated to the oil and hazardous substance release  
10 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
11 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention  
13 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be  
14 \$941,400, not otherwise appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2024, estimated to  
16 be \$6,480,000, from the surcharge levied under AS 43.55.300; and

17 (3) the amount collected for the fiscal year ending June 30, 2024, estimated to  
18 be \$6,300,000, from the surcharge levied under AS 43.40.005.

19 (e) The following amounts are appropriated to the oil and hazardous substance release  
20 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
21 and response fund (AS 46.08.010(a)) from the following sources:

22 (1) the balance of the oil and hazardous substance release response mitigation  
23 account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000,  
24 not otherwise appropriated by this Act; and

25 (2) the amount collected for the fiscal year ending June 30, 2024, from the  
26 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

27 (f) The unexpended and unobligated balance on June 30, 2024, estimated to be  
28 \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
29 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
30 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
31 administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2024, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$3,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$130,000; and

(4) fees collected at hunter, boating, and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

(j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated to be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

(l) The unexpended and unobligated balance of the large passenger vessel gaming and gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is appropriated to the general fund.

(m) The sum of \$4,000,000 is appropriated from the general fund to the renewable energy grant fund (AS 42.45.045).

(n) The sum of \$100,000 is appropriated from general fund program receipts collected by the Department of Administration, division of motor vehicles, to the abandoned motor vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways, vehicular ways or areas, and public property.

(o) The amount received by the Alaska Commission on Postsecondary Education as repayment for WWAMI medical education program loans, estimated to be \$575,000, is appropriated to the Alaska higher education investment fund (AS 37.14.750).

\* **Sec. 49. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

(b) The sum of \$123,358,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2025.

(c) The sum of \$2,410,000 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2025.

(d) The sum of \$1,340,000 is appropriated from the general fund to the Department of Administration to pay benefit payments to eligible members and survivors of eligible members earned under the elected public officers' retirement system for the fiscal year ending June 30, 2025.

\* **Sec. 50. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining agreements:

- (1) Alaska State Employees Association, for the general government unit;
- (2) Alaska Vocational Technical Center Teachers' Association, National

1 Education Association, representing the employees of the Alaska Vocational Technical  
2 Center;

3 (3) Marine Engineers' Beneficial Association, representing licensed engineers  
4 employed by the Alaska marine highway system;

5 (4) International Organization of Masters, Mates, and Pilots, representing the  
6 masters, mates, and pilots unit;

7 (5) Confidential Employees Association, representing the confidential unit;

8 (6) Teachers' Education Association of Mt. Edgecumbe, representing the  
9 teachers of Mt. Edgecumbe High School;

10 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
11 unlicensed marine unit;

12 (8) Public Safety Employees Association, representing the regularly  
13 commissioned public safety officers unit.

14 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
15 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
16 2025, for university employees who are not members of a collective bargaining unit and to  
17 implement the monetary terms for the fiscal year ending June 30, 2025, of the following  
18 collective bargaining agreements:

19 (1) United Academic - Adjuncts - American Association of University  
20 Professors, American Federation of Teachers;

21 (2) United Academics - American Association of University Professors,  
22 American Federation of Teachers;

23 (3) Fairbanks Firefighters Union, IAFF Local 1324;

24 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

25 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
26 the membership of the respective collective bargaining unit, the appropriations made in this  
27 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
28 the amount for that collective bargaining agreement, and the corresponding funding source  
29 amounts are adjusted accordingly.

30 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
31 the membership of the respective collective bargaining unit and approved by the Board of

1 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
2 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
3 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
4 accordingly.

5 \* **Sec. 51. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
6 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be  
7 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
8 the general fund to the Department of Commerce, Community, and Economic Development  
9 for payment in the fiscal year ending June 30, 2025, to qualified regional associations  
10 operating within a region designated under AS 16.10.375.

11 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
12 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general  
13 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
14 Commerce, Community, and Economic Development for payment in the fiscal year ending  
15 June 30, 2025, to qualified regional seafood development associations for the following  
16 purposes:

17 (1) promotion of seafood and seafood by-products that are harvested in the  
18 region and processed for sale;

19 (2) promotion of improvements to the commercial fishing industry and  
20 infrastructure in the seafood development region;

21 (3) establishment of education, research, advertising, or sales promotion  
22 programs for seafood products harvested in the region;

23 (4) preparation of market research and product development plans for the  
24 promotion of seafood and their by-products that are harvested in the region and processed for  
25 sale;

26 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
27 or private boards, organizations, or agencies engaged in work or activities similar to the work  
28 of the organization, including entering into contracts for joint programs of consumer  
29 education, sales promotion, quality control, advertising, and research in the production,  
30 processing, or distribution of seafood harvested in the region;

31 (6) cooperation with commercial fishermen, fishermen's organizations,

1 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
2 Technology Center, state and federal agencies, and other relevant persons and entities to  
3 investigate market reception to new seafood product forms and to develop commodity  
4 standards and future markets for seafood products.

5 (c) An amount equal to the dive fishery management assessment collected under  
6 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be  
7 \$163,000, and deposited in the general fund is appropriated from the general fund to the  
8 Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the  
9 qualified regional dive fishery development association in the administrative area where the  
10 assessment was collected.

11 (d) The amount necessary to refund to local governments and other entities their share  
12 of taxes and fees collected in the listed fiscal years under the following programs is  
13 appropriated from the general fund to the Department of Revenue for payment to local  
14 governments and other entities in the fiscal year ending June 30, 2025:

15	16	FISCAL YEAR	ESTIMATED
17	REVENUE SOURCE	COLLECTED	AMOUNT
18	Fisheries business tax (AS 43.75)	2024	\$16,350,000
19	Fishery resource landing tax (AS 43.77)	2024	5,087,000
20	Electric and telephone cooperative tax (AS 10.25.570)	2025	4,377,000
21	Liquor license fee (AS 04.11)	2025	746,000
22	Cost recovery fisheries (AS 16.10.455)	2025	0

23 (e) The amount necessary to refund to local governments the full amount of an  
24 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
25 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or  
26 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

27 (f) The amount necessary to pay the first seven ports of call their share of the tax  
28 collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated  
29 to be \$26,654,000, is appropriated from the commercial vessel passenger tax account  
30 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
31 year ending June 30, 2025.

(g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a)) that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than the amount necessary to pay the first seven ports of call their share of the tax collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in (f) of this section shall be reduced in proportion to the amount of the shortfall.

\* **Sec. 52. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING SYSTEM.** The appropriation to each department under this Act for the fiscal year ending June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less for the department in the state accounting system for each prior fiscal year in which a negative account balance of \$1,000 or less exists.

\* **Sec. 53. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue available for appropriation in fiscal year 2025 is insufficient to cover the general fund appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the budget reserve fund (AS 37.05.540(a)).

\* **Sec. 54. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue, including the appropriation made in sec. 32(c) of this Act, collected in the fiscal year ending June 30, 2025, exceeds \$6,538,500,000, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2025, of the difference between \$6,538,500,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2025, not to exceed \$645,000,000, is appropriated as follows:

(1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to pay a one-time energy relief payment as part of the permanent fund dividend and for administrative and associated costs for the fiscal year ending June 30, 2026; and

(2) 50 percent from the general fund to the budget reserve fund (AS 37.05.540(a)).

(b) After the appropriations made in (a) of this section, the amount remaining, after all appropriations have been made that take effect in the fiscal year ending June 30, 2025, of the difference between \$7,183,500,000 and the actual unrestricted general fund revenue collected in the fiscal year ending June 30, 2025, is appropriated from the general fund to the budget

1 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

2 \* **Sec. 55.** Sections 55(b) and 73(q), ch. 1, FSSLA 2023, are repealed.

3 \* **Sec. 56. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 22, 23, 32(a),  
4 (b), and (d) - (f), 34(c) - (e), 42(a), 45(b) and (c), 47, 48(a) - (k) and (m) - (o), 49(a) - (c), and  
5 54(a) of this Act are for the capitalization of funds and do not lapse.

6 \* **Sec. 57. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
7 appropriate either the unexpended and unobligated balance of specific fiscal year 2024  
8 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified  
9 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior  
10 fiscal year balance.

11 (b) Sections 7 - 9, 15, 16(a), 17, 18, 20(a), and 22 of this Act are retroactive to  
12 May 15, 2024.

13 (c) Sections 10 - 14, 16(b) - (r), 19, 20(b), 21, 23 - 26, 46(d), 48(d) and (e), and 55 of  
14 this Act are retroactive to June 30, 2024.

15 (d) Sections 1 - 3, 27 - 41, 42(a), 43 - 45, 46(a) - (c) and (e), 47, 48(a) - (c) and (f) -  
16 (o), 49 - 54, 56, and 58 of this Act are retroactive to July 1, 2024.

17 \* **Sec. 58. CONTINGENCY.** The appropriations made in sec. 1 of this Act for the payment  
18 of a bonus to an employee in the executive branch of the state government who is a member  
19 of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260  
20 (Public Employment Relations Act) but for which the state and applicable bargaining unit of  
21 the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260  
22 are contingent on the following:

23 (1) the state and the applicable bargaining unit of the employee entering into a  
24 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

25 (2) the Office of the Governor, office of management and budget, satisfying  
26 the requirements of sec. 33(b)(1) of this Act.

27 \* **Sec. 59.** Section 57 of this Act takes effect immediately under AS 01.10.070(c).

28 \* **Sec. 60.** Sections 7 - 9, 15, 16(a), 17, 18, 20(a), and 22 of this Act take effect May 15,  
29 2024.

30 \* **Sec. 61.** Sections 10 - 14, 16(b) - (r), 19, 20(b), 21, 23 - 26, 46(d), 48(d) and (e), and 55 of  
31 this Act take effect June 30, 2024.

1      \* **Sec. 62.** Sections 4 - 6 and 42(b) of this Act take effect January 1, 2025.

2      \* **Sec. 63.** Except as provided in secs. 59 - 62 of this Act, this Act takes effect July 1, 2024.