

**2024 Legislature - Operating Budget
Statewide Totals - Senate Finance Structure**

D Supplemental - Statewide Total
Numbers and Language
All Funds

Numbers and Language

	[1] GovSup+	[2] HouseSup	[3] SCS1Sup	[4] SCS2Sup	[3] - [1] GovSup+ to SCS1Sup	[3] - [2] HouseSup to SCS1Sup	[4] - [3] SCS1Sup to SCS2Sup
Total	167,077.5	258,335.7	164,566.7	7,230.7	-2,510.8 -1.5 %	-93,769.0 -36.3 %	-157,336.0 -95.6 %
<u>Objects of Expenditure</u>							
1 Personal Services	14,242.7	14,057.7	14,057.7	14,057.7	-185.0 -1.3 %	0.0	0.0
2 Travel	2,984.3	2,944.3	2,984.3	2,989.3	0.0	40.0 1.4 %	5.0 0.2 %
3 Services	106,191.4	80,930.3	105,421.3	105,677.9	-770.1 -0.7 %	24,491.0 30.3 %	256.6 0.2 %
4 Commodities	12,453.1	12,453.1	12,453.1	12,453.1	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	13,964.6	131,908.9	12,408.9	14,311.3	-1,555.7 -11.1 %	-119,500.0 -90.6 %	1,902.4 15.3 %
8 Miscellaneous	17,241.4	16,041.4	17,241.4	-142,258.6	0.0	1,200.0 7.5 %	-159,500.0 -925.1 %
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	-2,232.1	-3,232.1	-2,232.1	-2,232.1	0.0	1,000.0 -30.9 %	0.0
1003 GF/Match (UGF)	14,198.4	13,813.4	14,013.4	14,013.4	-185.0 -1.3 %	200.0 1.4 %	0.0
1004 Gen Fund (UGF)	134,240.1	226,248.3	131,279.3	-26,056.7	-2,960.8 -2.2 %	-94,969.0 -42.0 %	-157,336.0 -119.8 %
1005 GF/Prgm (DGF)	2,016.4	2,016.4	2,016.4	2,016.4	0.0	0.0	0.0
1007 I/A Rcpts (Other)	-726.8	-201.8	-201.8	-201.8	525.0 -72.2 %	0.0	0.0
1027 IntAirport (Other)	2,008.8	2,008.8	2,008.8	2,008.8	0.0	0.0	0.0
1054 STEP (DGF)	1,388.7	1,388.7	1,388.7	1,388.7	0.0	0.0	0.0
1061 CIP Rcpts (Other)	210.0	210.0	210.0	210.0	0.0	0.0	0.0
1108 Stat Desig (Other)	1,400.0	1,400.0	1,400.0	1,400.0	0.0	0.0	0.0
1244 AirptRcpts (Other)	174.0	174.0	174.0	174.0	0.0	0.0	0.0
1272 FTDesigRev (DGF)	14,400.0	14,400.0	14,400.0	14,400.0	0.0	0.0	0.0
1273 AbandonVeh (DGF)	0.0	110.0	110.0	110.0	110.0 >999 %	0.0	0.0
<u>Positions</u>							
Perm Full Time	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0
Temporary	34	34	34	34	0	0	0

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<u>Funding Summary</u>										
Unrestricted General (UGF)	148,438.5	240,061.7	145,292.7	-12,043.3	-3,145.8	-2.1 %	-94,769.0	-39.5 %	-157,336.0	-108.3 %
Designated General (DGF)	17,805.1	17,915.1	17,915.1	17,915.1	110.0	0.6 %	0.0		0.0	
Other State Funds (Other)	3,066.0	3,591.0	3,591.0	3,591.0	525.0	17.1 %	0.0		0.0	
Federal Receipts (Fed)	-2,232.1	-3,232.1	-2,232.1	-2,232.1	0.0		1,000.0	-30.9 %	0.0	