

P&I State's Share at 60/70% Schedule

Fiscal Year																						Statewide	Fiscal
	ALEUT.E	ANCHORAGE	CORDOVA	DILLINGHAM	FAIRBANKS	HAINES	HOONAH	JUNEAU	KENAI	KETCHIKAN	KODIAK	LAKE&PEN	MAT-SU	NOME	N. SLOPE	NW ARCTIC	PETERSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	Liability	Year
FY24	678,079	25,693,851	883,735	744,615	6,235,177	897,435	0	1,074,871	1,796,919	433,872	5,148,524	891,970	16,299,855	151,946	75,133	1,549,714	463,011	1,526,331	0	1,639,170	0	66,184,208	FY24
FY25	702,907	20,001,278	882,093	742,166	5,578,011	896,473	0	440,669	1,795,641	436,506	5,145,947	894,891	15,253,551	63,058	75,175	397,617	457,867	1,047,016	0	1,633,705	0	56,444,570	FY25
FY26	718,699	14,042,611	882,011	745,140	5,007,246	896,998	0	0	1,795,379	436,998	4,270,635	891,696	13,902,241	59,826	0	401,103	287,070	621,250	0	1,550,629	0	46,509,533	FY26
FY27	727,404	13,396,377	873,721	746,365	4,758,735	62,773	0	0	1,791,533	247,507	3,632,679	889,993	11,900,381	0	0	0	47,877	622,650	0	1,549,899	0	41,247,893	FY27
FY28	732,502	12,023,279	870,356	742,428	4,188,271	64,260	0	0	1,787,461	246,988	3,628,858	893,009	11,899,953	0	0	0	0	622,650	0	1,549,315	0	39,249,332	FY28
FY29	732,461	9,218,853	871,587	0	3,649,888	65,573	0	0	1,789,652	247,770	3,254,932	890,320	11,905,897	0	0	0	0	245,875	0	1,548,732	0	34,421,540	FY29
FY30	0	8,471,359	0	0	3,653,567	63,298	0	0	1,784,472	246,739	3,215,681	892,415	11,839,844	0	0	0	0	245,263	0	1,550,921	0	31,963,558	FY30
FY31	0	7,704,711	0	0	3,126,745	64,680	0	0	1,782,942	247,113	3,214,920	893,014	10,935,534	0	0	0	0	247,538	0	1,549,753	0	29,766,950	FY31
FY32	0	7,705,218	0	0	3,131,337	62,414	0	0	1,051,709	246,276	2,663,464	892,645	9,196,770	0	0	0	0	0	0	1,548,148	0	26,497,981	FY32
FY33	0	7,701,118	0	0	2,644,178	63,249	0	0	1,054,347	246,011	2,662,571	891,073	5,071,435	0	0	0	0	0	0	0	0	20,333,982	FY33
FY34	0	7,094,840	0	0	2,645,642	63,901	0	0	1,055,266	246,508	1,585,091	891,481	4,458,582	0	0	0	0	0	0	0	0	18,041,311	FY34
FY35	0	5,186,325	0	0	2,644,885	64,369	0	0	0	245,680	436,325	0	4,463,529	0	0	0	0	0	0	0	0	13,041,114	FY35
FY36	0	2,652,022	0	0	2,645,079	64,654	0	0	0	245,462	437,299	0	0	0	0	0	0	0	0	0	0	6,044,515	FY36
FY37	0	694,766	0	0	0	0	0	0	0	244,906	0	0	0	0	0	0	0	0	0	0	0	939,672	FY37
FY38	0	532,905	0	0	0	0	0	0	0	244,345	0	0	0	0	0	0	0	0	0	0	0	777,250	FY38
FY39	0	533,371	0	0	0	0	0	0	0	243,551	0	0	0	0	0	0	0	0	0	0	0	776,922	FY39
FY40	0	393,766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	393,766	FY40
FY41	0	200,144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200,144	FY41
FY42	0	199,923	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199,923	FY42
FY43	0	199,415	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199,415	FY43
TOTALS	4,292,052	143,646,133	5,263,504	3,720,715	49,908,762	3,330,075	0	1,515,541	17,485,321	4,506,232	39,296,928	9,812,507	127,127,571	274,830	150,307	2,348,434	1,255,826	5,178,571	0	14,120,272	0	433,233,580	TOTALS
	ALEUT.E	ANCHORAGE	CORDOVA	DILLINGHAM	FAIRBANKS	HAINES	HOONAH	JUNEAU	KENAI	KETCHIKAN	KODIAK	LAKE&PEN	MAT-SU	NOME	N. SLOPE	NW ARCTIC	PETERSBURG	SITKA	UNALASKA	VALDEZ	WRANGELL	State Liability	Year

- NOTE: 1. These numbers do not include liability for bonds which remain unsold.
2. These numbers include only eligible portion of state liability (60%, 70%,80%,90% etc.). Does not include any local/school portion of liability
3. This scenario accounts for only the eligible amount of liability (principle and interest) due on school construction bonds net of any prorations for ineligible portions of the bonds.