

FISCAL NOTE

STATE OF ALASKA 2024 LEGISLATIVE SESSION

Bill Version	<u>HB 116</u>
Fiscal Note Number	
() Publish Date	
Dept. Affected	Department of Public Safety
Appropriation	Victim Services
Allocation	Council on Domestic Violence and Sexual Assault
OMB Component Number	521

Identifier (file name) HB116-DPS-CDVSA-03-15-24

Title RESTORATIVE JUSTICE ACCT
APPROPRIATIONS

Sponsor COULOMBE
Requester House Finance

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates						
			FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
OPERATING EXPENDITURES									
Personal Services									
Travel									
Services									
Commodities									
Capital Outlay									
Grants, Benefits	7,534.2		***	***	***	***	***	***	***
Miscellaneous									
TOTAL OPERATING	7,534.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FUND SOURCE	(Thousands of Dollars)								
1171 Rest Just (Other)	7,534.2		***	***	***	***	***	***	***
1003 GF/Match (UGF)									
1004 Gen Fund (UGF)									
1005 GF/Prgm (DGF)									
1007 I/A Rcpts (Other)									
1037 GF/MH (UGF)									
	7,534.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
1004 Gen Fund (UGF)							
1171 Rest Just (Other)							
TOTAL CHANGE IN REVENUES	0.0						

Estimated SUPPLEMENTAL (FY2024) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? Yes

(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?

If yes, by what date are the regulations to be adopted, amended, or repealed? _____ No _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

The fiscal note assumes a 79% allocation for CDVSA; HB 116 allows a range from 79-88%. The fiscal note reflects the policy choice in accordance with HB 116's intent.

The outgoing years are indeterminate because the amount of the PFD is unknown for future years.

Prepared by
Division

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Approved by
Agency

Representative DeLena Johnson
House Finance Committee

Phone (907) 465-4858
Date/Time 4/19/24 10:00 AM

Date 4/19/2024

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HB 116

Analysis

