

# FISCAL NOTE

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

Bill Version **HB 116**  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) **HB116-DPS-CDVSA-03-15-24**  
Title **RESTORATIVE JUSTICE ACCT**  
**APPROPRIATIONS**  
Sponsor **COULOMBE**  
Requester **House Finance**  
Dept. Affected **Department of Public Safety**  
Appropriation **Victim Services**  
Allocation **Council on Domestic Violence and Sexual Assault**  
OMB Component Number **521**

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	7,534.2	***	***	***	***	***	***
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>7,534.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE (Thousands of Dollars)							
1171	Rest Just (Other)	7,534.2	***	***	***	***	***
1003	GF/Match (UGF)						
1004	Gen Fund (UGF)						
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1037	GF/MH (UGF)						
		<b>7,534.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY2025	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
1004 Gen Fund (UGF)							
1171 Rest Just (Other)							
<b>TOTAL CHANGE IN REVENUES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2024) operating costs \_\_\_\_\_ (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) costs \_\_\_\_\_ (separate capital appropriation required)

Does the bill create or modify a fund or account? Yes  
(Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended, or repealed? \_\_\_\_\_ Discuss details in analysis section.

### Why this fiscal note differs from previous version/comments (if initial version, please note as such)

The fiscal note assumes a 79% allocation for CDVSA; HB 116 allows a range from 79-88%. The fiscal note reflects the policy choice in accordance with HB 116's intent.

The outgoing years are indeterminate because of the amount of the PFD is unknown for future years.

Prepared by Brodie Anderson  
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Approved by Representative DeLena Johnson  
Agency House Finance Committee

Phone (907) 465-4858  
Date/Time 4/19/24 10:00 AM  
Date 4/19/2024

**FISCAL NOTE ANALYSIS**

**STATE OF ALASKA  
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**BILL NO.** HB 116

**Analysis**