

2024 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General Non Mental Health Transactions District by Impact

House District		[1] GovSupT	[2] GovAmd++	[3] GovT	[4] SenateSup	[5] Senate	[6] SenTotal	[6] - [3] GovT to SenTotal
1	Ketchikan/Wrangell/Metlakat	5,000.0	-	5,000.0	6,860.0	-	6,860.0	1,860.0 37.2 %
2	Sitka/Petersburg/Yakutat	-	-	-	3,489.7	2,806.0	6,295.7	6,295.7 >999 %
3-4	Juneau Areawide	3,000.0	183.5	3,183.5	7,410.0	1,183.5	8,593.5	5,410.0 169.9 %
1-4	Southeast Region	-	9,500.0	9,500.0	-	9,500.0	9,500.0	0.0
5	Kodiak/Seward/Cordova	-	-	-	2,917.0	-	2,917.0	2,917.0 >999 %
6-8	Kenai Areawide	-	-	-	3,534.8	-	3,534.8	3,534.8 >999 %
9	S Anchorage/Turnagain/Whit	-	-	-	1,179.7	-	1,179.7	1,179.7 >999 %
10	Oceanview/Klatt	-	-	-	2,200.0	-	2,200.0	2,200.0 >999 %
11	Lower Hillside	-	-	-	640.0	-	640.0	640.0 >999 %
12	Far North Bicentennial Prk	-	-	-	2,160.0	-	2,160.0	2,160.0 >999 %
13	Campbell	-	-	-	2,000.0	-	2,000.0	2,000.0 >999 %
14	Spenard	-	-	-	1,330.0	-	1,330.0	1,330.0 >999 %
15	Sand Lake/Campbell Lake	-	-	-	1,950.0	-	1,950.0	1,950.0 >999 %
9-24	Anchorage Areawide	-	1,700.0	1,700.0	48,066.4	1,780.0	49,846.4	48,146.4 >999 %
25-30	Mat-Su Areawide	-	-	-	5,050.0	750.0	5,800.0	5,800.0 >999 %
6-30	Southcentral Region	-	-	-	-	420.0	420.0	420.0 >999 %
31-35	Fairbanks Areawide	-	18,220.0	18,220.0	14,315.0	6,000.0	20,315.0	2,095.0 11.5 %
36	Cop Riv/Delta/Tok/Yuk Drn	-	5,250.0	5,250.0	1,685.0	-	1,685.0	-3,565.0 -67.9 %
37	Bristol By/Aleutian/Kuspuk	-	-	-	900.0	-	900.0	900.0 >999 %
38	Lower Kuskokwim	-	3,986.5	3,986.5	1,850.0	3,986.5	5,836.5	1,850.0 46.4 %
39	Bering Straits/Yukon Delta	-	350.0	350.0	1,507.5	350.0	1,857.5	1,507.5 430.7 %
40	Arctic	-	-	-	1,240.0	-	1,240.0	1,240.0 >999 %
1-40	Statewide	19,772.1	248,275.1	268,047.2	82,720.9	229,079.9	311,800.8	43,753.6 16.3 %
Statewide Total		27,772.1	287,465.0	315,237.1	193,006.0	255,855.9	448,861.8	133,624.7 42.4 %
Funding Summary								
Unrestricted General (UGF)		27,772.1	287,465.0	315,237.1	193,006.0	255,855.9	448,861.8	133,624.7 42.4 %

Column Definitions

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

GovAmd++ (Gov Amend Total) - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024.

GovT (Governor's total budget) - Governor's total SLA2024 budget including supplementals. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9+GovAmd++]

SenateSup (Senate Supplementals) - Senate supplemental capital budget.

Senate (Senate) - Senate capital budget.

SenTotal (SenTotal) - Total Senate Capital budget SLA2024.[SENATE+SENATESup]