

2024 Legislature - Capital Budget House District Summary - SFIN Structure

Numbers and Language Non Mental Health Transactions District by Impact
--

House District		[1] GovSupT	[2] GovAmd++	[3] GovT	[4] SenateSup	[5] Senate	[6] SenTotal	[6] - [3] GovT to SenTotal	
1	Ketchikan/Wrangell/Metlakat	5,000.0	2,196.9	7,196.9	6,959.3	2,196.9	9,156.2	1,959.3	27.2 %
2	Sitka/Petersburg/Yakutat	-	6,606.6	6,606.6	3,489.7	9,412.6	12,902.2	6,295.7	95.3 %
3	Mend Val/Hnes/Skagwy/Gust	-	10,641.1	10,641.1	-	10,641.1	10,641.1	0.0	
3-4	Juneau Areawide	3,000.0	12,567.6	15,567.6	7,410.0	13,567.6	20,977.6	5,410.0	34.8 %
1-4	Southeast Region	-	11,949.3	11,949.3	-	11,949.3	11,949.3	0.0	
5	Kodiak/Seward/Cordova	-	58,184.8	58,184.8	2,917.0	58,184.8	61,101.8	2,917.0	5.0 %
6	Kach Bay/Ninilchik/Kasilof	-	3,237.9	3,237.9	-	3,237.9	3,237.9	0.0	
7	Kenai/Soldotna	-	2,537.2	2,537.2	-	2,537.2	2,537.2	0.0	
6-8	Kenai Areawide	-	65,568.0	65,568.0	3,534.8	65,568.0	69,102.8	3,534.8	5.4 %
8	Northern Kenai Peninsula	-	373.6	373.6	-	373.6	373.6	0.0	
9	S Anchorage/Turnagain/Whit	-	2,700.1	2,700.1	1,179.7	2,700.1	3,879.8	1,179.7	43.7 %
10	Oceanview/Klatt	-	-	-	2,200.0	-	2,200.0	2,200.0	>999 %
11	Lower Hillside	-	-	-	640.0	-	640.0	640.0	>999 %
12	Far North Bicentennial Prk	-	-	-	2,160.0	-	2,160.0	2,160.0	>999 %
13	Campbell	-	-	-	2,000.0	-	2,000.0	2,000.0	>999 %
14	Spenard	-	-	-	1,330.0	-	1,330.0	1,330.0	>999 %
15	Sand Lake/Campbell Lake	-	-	-	1,950.0	-	1,950.0	1,950.0	>999 %
9-24	Anchorage Areawide	-	182,409.4	182,409.4	49,802.5	182,489.4	232,291.9	49,882.5	27.3 %
25	Palmer/Butte	-	3,400.4	3,400.4	-	3,400.4	3,400.4	0.0	
27	Eastern Mat-Su/Valdez	-	16,511.1	16,511.1	-	16,511.1	16,511.1	0.0	
25-30	Mat-Su Areawide	-	73,883.8	73,883.8	5,050.0	74,633.8	79,683.8	5,800.0	7.9 %
6-30	Southcentral Region	-	-	-	-	420.0	420.0	420.0	>999 %
30	Houston/Big Lake/Parks Hw	-	25,991.2	25,991.2	-	25,991.2	25,991.2	0.0	
31-35	Fairbanks Areawide	-	119,789.9	119,789.9	14,315.0	88,689.9	103,004.9	-16,785.0	-14.0 %
35	College/Ester/Chena Ridge	-	363.9	363.9	-	363.9	363.9	0.0	
36	Cop Riv/Delta/Tok/Yuk Drn	-	185,482.3	185,482.3	1,685.0	185,595.8	187,280.8	1,798.5	1.0 %
37	Bristol By/Aleutian/Kuspuk	-	10,753.9	10,753.9	900.0	10,753.9	11,653.9	900.0	8.4 %
38	Lower Kuskokwim	-	44,138.4	44,138.4	1,944.6	65,752.9	67,697.5	23,559.1	53.4 %
39	Bering Straits/Yukon Delta	-	22,157.5	22,157.5	1,507.5	22,157.5	23,665.1	1,507.5	6.8 %
40	Arctic	-	60,187.0	60,187.0	1,240.0	60,187.0	61,427.0	1,240.0	2.1 %

2024 Legislature - Capital Budget House District Summary - SFIN Structure

Numbers and Language Non Mental Health Transactions District by Impact
--

House District	[1] GovSupT	[2] GovAmd++	[3] GovT	[4] SenateSup	[5] Senate	[6] SenTotal	GovT	[6] - [3] to SenTotal
1-40 Statewide	290,115.6	2,564,512.0	2,854,627.6	353,389.2	2,550,316.8	2,903,706.0	49,078.4	1.7 %
	-	1,230.8	1,230.8	-	1,230.8	1,230.8	0.0	
	-	13,191.5	13,191.5	-	13,191.5	13,191.5	0.0	
Statewide Total	298,115.6	3,500,565.9	3,798,681.6	465,604.3	3,482,054.8	3,947,659.1	148,977.5	3.9 %
Funding Summary								
Unrestricted General (UGF)	27,772.1	287,465.0	315,237.1	193,006.0	255,855.9	448,861.8	133,624.7	42.4 %
Designated General (DGF)	8,924.2	78,732.5	87,656.7	8,924.2	68,232.5	77,156.7	-10,500.0	-12.0 %
Other State Funds (Other)	10,056.3	189,833.9	199,890.2	12,311.1	215,311.9	227,623.0	27,732.8	13.9 %
Federal Receipts (Fed)	251,363.0	2,944,534.6	3,195,897.6	251,363.0	2,942,654.6	3,194,017.6	-1,880.0	-0.1 %

Column Definitions

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

GovAmd++ (Gov Amend Total) - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024.

GovT (Governor's total budget) - Governor's total SLA2024 budget including supplementals. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9+GovAmd++]

SenateSup (Senate Supplementals) - Senate supplemental capital budget.

Senate (Senate) - Senate capital budget.

SenTotal (SenTotal) - Total Senate Capital budget SLA2024.[SENATE+SENATESup]