

2024 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Fund Groups: General Funds Non Mental Health Transactions District by Impact
--

House District		[1]	[2]	[3]	[3] - [1]		[3] - [2]
		GovSupT	SFINSup	SenateSup	GovSupT to	SenateSup	SFINSup to SenateSup
1	Ketchikan/Wrangell/Metlakat	5,000.0	6,860.0	6,860.0	1,860.0	37.2 %	0.0
2	Sitka/Petersburg/Yakutat	-	3,489.7	3,489.7	3,489.7	>999 %	0.0
3-4	Juneau Areawide	3,000.0	7,410.0	7,410.0	4,410.0	147.0 %	0.0
5	Kodiak/Seward/Cordova	-	2,917.0	2,917.0	2,917.0	>999 %	0.0
6-8	Kenai Areawide	-	3,534.8	3,534.8	3,534.8	>999 %	0.0
9	S Anchorage/Turnagain/Whit	-	1,179.7	1,179.7	1,179.7	>999 %	0.0
10	Oceanview/Klatt	-	2,200.0	2,200.0	2,200.0	>999 %	0.0
11	Lower Hillside	-	640.0	640.0	640.0	>999 %	0.0
12	Far North Bicentennial Prk	-	2,160.0	2,160.0	2,160.0	>999 %	0.0
13	Campbell	-	2,000.0	2,000.0	2,000.0	>999 %	0.0
14	Spenard	-	1,330.0	1,330.0	1,330.0	>999 %	0.0
15	Sand Lake/Campbell Lake	-	1,950.0	1,950.0	1,950.0	>999 %	0.0
9-24	Anchorage Areawide	-	48,066.4	48,066.4	48,066.4	>999 %	0.0
25-30	Mat-Su Areawide	-	5,050.0	5,050.0	5,050.0	>999 %	0.0
31-35	Fairbanks Areawide	-	14,315.0	14,315.0	14,315.0	>999 %	0.0
36	Cop Riv/Delta/Tok/Yuk Drn	-	1,685.0	1,685.0	1,685.0	>999 %	0.0
37	Bristol By/Aleutian/Kuspuk	-	900.0	900.0	900.0	>999 %	0.0
38	Lower Kuskokwim	-	1,850.0	1,850.0	1,850.0	>999 %	0.0
39	Bering Straits/Yukon Delta	-	1,507.5	1,507.5	1,507.5	>999 %	0.0
40	Arctic	-	1,240.0	1,240.0	1,240.0	>999 %	0.0
1-40	Statewide	28,696.3	91,645.1	91,645.1	62,948.8	219.4 %	0.0
Statewide Total		36,696.3	201,930.2	201,930.2	165,233.9	450.3 %	0.0
Funding Summary							
Unrestricted General (UGF)		27,772.1	193,006.0	193,006.0	165,233.9	595.0 %	0.0
Designated General (DGF)		8,924.2	8,924.2	8,924.2	0.0		0.0

Column Definitions

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024.
[GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

SFINSup (SFIN Supplementals) - Senate Finance Committee FY24 supplemental capital budget.

SenateSup (Senate Supplementals) - Senate supplemental capital budget.