

## 2024 Legislature - Capital Budget House District Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
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House District		[1] GovAmd++	[2] SFIN	[3] Senate	[3] - [1] GovAmd++ to Senate	[3] - [2] SFIN to Senate
2	Sitka/Petersburg/Yakutat	-	2,806.0	2,806.0	2,806.0 >999 %	0.0
3-4	Juneau Areawide	183.5	1,183.5	1,183.5	1,000.0 545.0 %	0.0
1-4	Southeast Region	9,500.0	9,500.0	9,500.0	0.0	0.0
9-24	Anchorage Areawide	1,700.0	1,200.0	1,780.0	80.0 4.7 %	580.0 48.3 %
25-30	Mat-Su Areawide	-	750.0	750.0	750.0 >999 %	0.0
6-30	Southcentral Region	-	-	420.0	420.0 >999 %	420.0 >999 %
31-35	Fairbanks Areawide	18,220.0	6,000.0	6,000.0	-12,220.0 -67.1 %	0.0
36	Cop Riv/Delta/Tok/Yuk Drn	5,250.0	-	-	-5,250.0 -100.0 %	0.0
38	Lower Kuskokwim	3,986.5	3,986.5	3,986.5	0.0	0.0
39	Bering Straits/Yukon Delta	350.0	350.0	350.0	0.0	0.0
1-40	Statewide	248,275.1	229,079.9	229,079.9	-19,195.2 -7.7 %	0.0
<b>Statewide Total</b>		<b>287,465.0</b>	<b>254,855.9</b>	<b>255,855.9</b>	<b>-31,609.2 -11.0 %</b>	<b>1,000.0 0.4 %</b>
Funding Summary						
Unrestricted General (UGF)		287,465.0	254,855.9	255,855.9	-31,609.2 -11.0 %	1,000.0 0.4 %

Column Definitions

**GovAmd++ (Gov Amend Total)** - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024.

**SFIN (SFIN)** - Senate Finance capital budget items.

**Senate (Senate)** - Senate capital budget.