

**2024 Legislature - Capital Budget
Agency Summary - Senate Structure**

**Numbers and Language
Non Mental Health Transactions**

Agency	[1] GovAmd++	[2] SFIN	[3] Senate	[3] - [1] GovAmd++ to Senate	SFIN	[3] - [2] to Senate
Capital						
Administration	12,350.0	12,350.0	12,350.0	0.0		0.0
Community & Economic Dev	1,188,806.7	1,199,556.7	1,200,136.7	11,330.0 1.0 %	580.0	
Corrections	12,104.3	7,454.3	7,454.3	-4,650.0 -38.4 %	0.0	
Education & Early Dev	8,256.6	33,770.5	33,770.5	25,513.9 309.0 %	0.0	
Environmental Conservation	334,616.5	334,616.5	334,616.5	0.0		0.0
Fish and Game	41,200.0	37,200.0	37,200.0	-4,000.0 -9.7 %	0.0	
Governor	28,472.5	28,472.5	28,472.5	0.0		0.0
Health	500.0	500.0	500.0	0.0		0.0
Labor & Workforce Dev	480.0	480.0	480.0	0.0		0.0
Law	385.0	385.0	385.0	0.0		0.0
Military & Veterans Affairs	27,910.7	27,410.7	27,410.7	-500.0 -1.8 %	0.0	
Natural Resources	34,800.0	41,225.0	41,645.0	6,845.0 19.7 %	420.0	1.0 %
Public Safety	22,754.8	16,554.8	16,554.8	-6,200.0 -27.2 %	0.0	
Revenue	85,700.0	73,200.0	73,200.0	-12,500.0 -14.6 %	0.0	
Transportation & Facilities	1,653,528.7	1,650,278.7	1,650,278.7	-3,250.0 -0.2 %	0.0	
University of Alaska	47,700.0	16,600.0	16,600.0	-31,100.0 -65.2 %	0.0	
Judiciary	1,000.0	1,000.0	1,000.0	0.0		0.0
Total	3,500,565.9	3,481,054.8	3,482,054.8	-18,511.1 -0.5 %	1,000.0	
Statewide Total	3,500,565.9	3,481,054.8	3,482,054.8	-18,511.1 -0.5 %	1,000.0	
Funding Summary						
Unrestricted General (UGF)	287,465.0	254,855.9	255,855.9	-31,609.2 -11.0 %	1,000.0	0.4 %
Designated General (DGF)	78,732.5	68,232.5	68,232.5	-10,500.0 -13.3 %	0.0	
Other State Funds (Other)	189,833.9	215,311.9	215,311.9	25,478.0 13.4 %	0.0	
Federal Receipts (Fed)	2,944,534.6	2,942,654.6	2,942,654.6	-1,880.0 -0.1 %	0.0	

Column Definitions

GovAmd++ (Gov Amend Total) - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024.

SFIN (SFIN) - Senate Finance capital budget items.

Senate (Senate) - Senate capital budget.