

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 163  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB163-EED-AS-1-24-24  
Title: FAFSA RAFFLE  
Sponsor: HIMSCHOOT  
Requester: House Judiciary

Department: Department of Education and Early Development  
Appropriation: Education Support and Admin Services  
Allocation: Administrative Services  
OMB Component Number: 157

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services	115.6		115.6	115.6	115.6	115.6	115.6
Travel							
Services	16.5		16.5	16.5	16.5	16.5	16.5
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>132.1</b>	<b>0.0</b>	<b>132.1</b>	<b>132.1</b>	<b>132.1</b>	<b>132.1</b>	<b>132.1</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	132.1		132.1	132.1	132.1	132.1	132.1
<b>Total</b>	<b>132.1</b>	<b>0.0</b>	<b>132.1</b>	<b>132.1</b>	<b>132.1</b>	<b>132.1</b>	<b>132.1</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2024) cost: 143.1 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 04/01/24

## Why this fiscal note differs from previous version/comments:

Updated from SLA2023 to SLA2024 fiscal note template

Prepared By: Laurel Shoop, Special Assistant to the Commissioner  
Division: Commissioner's Office  
Approved By: Tama Carson, Administrative Services Director  
Agency: Department of Education and Early Development

Phone: (907)465-8703  
Date: 01/12/2024  
Date: 01/24/24

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 163

### Analysis

This bill establishes a Free Application for Federal Student Aid (FAFSA) Raffle Fund as an account in the general fund to be managed by the Commissioner of the Department of Education and Early Development (DEED). The legislature can make appropriations from the fund and the Commissioner can use the fund, without further appropriation, to pay for monthly prizes awarded from the FAFSA raffle. Monthly \$1,000 prizes following a month within the FAFSA filing period will be awarded from the fund. Five \$10,000 annual prizes following the end of a FAFSA filing period will be awarded from the fund. A student may not win more than one monthly prize. A student can be eligible for the annual raffle if they have won a monthly prize. Students may enter the raffle by providing the Commissioner proof that they have completed and submitted a FAFSA to the U.S. Department of Education.

DEED would need to hire a full-time Accountant III, Range 18, at a Step B/C to manage the FAFSA Raffle Fund, establish and manage an application process, and award and pay monthly/annual prizes from the fund. Annual costs associated with the position is \$115.6 for salary and benefits, plus \$16.5 for departmental chargebacks. The fiscal note also includes the following one-time expenses: 1) \$5.0 for one-time commodities to cover supplies and equipment for the new position; and, 2) \$6.0 to implement the necessary regulation changes.

This bill takes effect October 1, 2023.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 163  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB163-DOA-DOF-04-05-24  
Title: FAFSA RAFFLE  
Sponsor: HIMSCHOOT  
Requester: (H) JUD

Department: Department of Administration  
Appropriation: Centralized Administrative Services  
Allocation: Finance  
OMB Component Number: 59

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By: Stephanie Allison, Director  
Division: Division of Finance  
Approved By: Eric Demoulin, Administrative Services Director  
Agency: Department of Administration

Phone: (907)465-3435  
Date: 04/05/2024  
Date: 04/05/24

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB 163

### Analysis

This bill will require the Division of Finance to establish the FAFSA Raffle Fund in the State's accounting system and report on fund activities in the Annual Comprehensive Financial Report. This is routine work for the division and can be absorbed with existing resources.

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HB 163  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB163-DOR-TRS-4-5-24  
Title: FAFSA RAFFLE  
Sponsor: HIMSCHOOT  
Requester: (H) Judiciary

Department: Department of Revenue  
Appropriation: Taxation and Treasury  
Allocation: Treasury Division  
OMB Component Number: 121

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2025	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2025) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? Yes  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Pamela Leary, Director  
Division: Treasury Division  
Approved By: Adam Bryan, Division Operations Manager  
Agency: Department of Revenue

Phone: (907)465-3751  
Date: 01/11/2024  
Date: 04/05/24

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HB163

### Analysis

The bill creates the Free Application for Federal Student Aid (FAFSA) raffle fund as an account in the general fund to be managed and administered by the Department of Education and Early Development. There is no fiscal impact anticipated to the Treasury Division as a result of the proposed legislation.