Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 117
Fiscal Note Number:
() Publish Date:

Identifier: HB117-DPS-LAB-03-24-15
Title: SEXUAL ASSAULT EXAMINATION KITS
Sponsor: TARR
Requester: House State Affairs

Department: Department of Public Safety
Appropriation: Statewide Support
Allocation: Laboratory Services
OMB Component Number: 527

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2016**	**FY 2016**	**FY 2017**	**FY 2018**	**FY 2019**	**FY 2020**	**FY 2021**
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Fund Source (Operating Only)							
None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues							

Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Dean Williams — Phone: (907)465-2649
Division: Commisssioner's Office — Date: 03/24/2015 03:00 PM
Approved By: Gary Folger, Commissioner — Date: 03/24/15
Agency: Public Safety

FISCAL NOTE ANALYSIS

STATE OF ALASKA **BILL NO.** HB 117
2015 LEGISLATIVE SESSION

Analysis

This bill requires all law enforcement agencies within the State to inventory the number of untested sexual assault examination kits and report that number to the attorney general. The bill also directs the attorney general to prepare a plan for addressing the backlog of untested sexual assault examination kits, as well as a plan to prevent a backlog. There is no fiscal impact to the Crime Lab.