

**2024 Legislature - Operating Budget
Agency Summary - Senate Finance Structure**

E Supplemental - Agency Summary
Numbers and Language
All Funds

Numbers and Language

Agency	[1] GovSup+	[2] HouseSup	[3] SCS1Sup	[3] - [1] GovSup+ to SCS1Sup	[3] - [2] HouseSup to SCS1Sup
Agency Operations					
Administration	411.0	521.0	521.0	110.0 26.8 %	0.0
Commerce, Community & Econ Dev	3,050.0	3,050.0	50.0	-3,000.0 -98.4 %	-3,000.0 -98.4 %
Corrections	32,359.0	6,947.9	32,102.4	-256.6 -0.8 %	25,154.5 362.0 %
Education & Early Dev	279.6	279.6	279.6	0.0	0.0
Environmental Conservation	87.5	87.5	87.5	0.0	0.0
Family and Community Services	-444.3	1,000.0	1,000.0	1,444.3 -325.1 %	0.0
Fish and Game	645.0	645.0	645.0	0.0	0.0
Governor	2,500.0	2,500.0	2,500.0	0.0	0.0
Health	17,850.6	17,850.6	17,850.6	0.0	0.0
Labor & Workforce Dev	2,536.8	2,536.8	2,536.8	0.0	0.0
Military & Veterans' Affairs	405.3	405.3	405.3	0.0	0.0
Natural Resources	76,823.0	76,823.0	76,823.0	0.0	0.0
Public Safety	2,143.4	2,143.4	2,143.4	0.0	0.0
Revenue	594.7	409.7	409.7	-185.0 -31.1 %	0.0
Transportation	8,118.3	8,118.3	7,494.8	-623.5 -7.7 %	-623.5 -7.7 %
University of Alaska	0.0	0.0	0.0	0.0	0.0
Judiciary	240.0	240.0	240.0	0.0	0.0
Total	147,599.9	123,558.1	145,089.1	-2,510.8 -1.7 %	21,531.0 17.4 %
Statewide Items					
State Retirement Payments	375.0	375.0	375.0	0.0	0.0
Special Appropriations	1,861.2	261,861.2	1,861.2	0.0	-260,000.0 -99.3 %
Fund Capitalization	1,200.0	0.0	1,200.0	0.0	1,200.0 >999 %
Total	3,436.2	262,236.2	3,436.2	0.0	-258,800.0 -98.7 %
Statewide Total	151,036.1	385,794.3	148,525.3	-2,510.8 -1.7 %	-237,269.0 -61.5 %

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Funding Summary					
Unrestricted General (UGF)	148,438.5	383,561.7	145,292.7	-3,145.8 -2.1 %	-238,269.0 -62.1 %
Designated General (DGF)	1,763.7	1,873.7	1,873.7	110.0 6.2 %	0.0
Other State Funds (Other)	3,066.0	3,591.0	3,591.0	525.0 17.1 %	0.0
Federal Receipts (Fed)	-2,232.1	-3,232.1	-2,232.1	0.0	1,000.0 -30.9 %
Non-Additive Items					
Fund Transfers	16,041.4	-127,458.6	16,041.4	0.0	143,500.0 -112.6 %
Total	16,041.4	-127,458.6	16,041.4	0.0	143,500.0 -112.6 %