

33-GH2492\N  
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4/16/24

## SENATE CS FOR CS FOR HOUSE BILL NO. 268(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

## THIRTY-THIRD LEGISLATURE - SECOND SESSION

## BY THE SENATE FINANCE COMMITTEE

**Offered:**

### Referred:

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

A BILL

## FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs; capitalizing funds; amending appropriations;  
3 making supplemental appropriations and reappropriations; and providing for an  
4 effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1    \* **Section 1.** The following appropriation items are for operating expenditures from the  
2    general fund or other funds as set out in the fiscal year 2025 budget summary for the  
3    operating budget by funding source to the agencies named for the purposes expressed for the  
4    fiscal year beginning July 1, 2024 and ending June 30, 2025, unless otherwise indicated.

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## \* \* \* \* \* **Department of Administration** \* \* \* \* \*

\* \* \* \* \*

11 Centralized Administrative Services 105,332,300 13,369,600 91,962,700

12 The amount appropriated by this appropriation includes the unexpended and unobligated  
13 balance on June 30, 2024, of inter-agency receipts collected in the Department of  
14 Administration's federally approved cost allocation plans.

15 Office of Administrative 3,264,600

16 Hearings

17 DOA Leases 1,131,800

18 Office of the Commissioner 1,589,4

20 Finance 25,004,200

21 The amount allocated for Finance includes the unexpended and unobligated balance on June  
22 30, 2024, of program receipts from credit card rebates.

24 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
25 includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts  
26 collected for cost allocation of the Americans with Disabilities Act.

27 Labor Relations 1,496,500

28      Retirement and Benefits                    21,760,700

29 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be  
30 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,  
31 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,

		Appropriation	General	Other
		Allocations	Items	Funds
3	Judicial Retirement System 1042, National Guard Retirement System 1045.			
4	It is the intent of the legislature that new retirement applications be processed within six weeks of a completed application before the end of fiscal year 2025.			
6	Health Plans Administration	35,678,900		
7	Labor Agreements	37,500		
8	Miscellaneous Items			
9	<b>Shared Services of Alaska</b>	<b>16,708,000</b>	<b>8,950,400</b>	<b>7,757,600</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected by Shared Services of Alaska in connection with its debt collection activities.			
15	Office of Procurement and	4,890,000		
16	Property Management			
17	Accounting	9,462,600		
18	Print Services	2,355,400		
19	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>	
20	Administration State	506,200		
21	Facilities Rent			
22	<b>Public Communications Services</b>	<b>2,079,500</b>	<b>1,979,500</b>	<b>100,000</b>
23	Public Broadcasting - Radio	1,200,000		
24	It is the intent of the legislature that the Department of Administration allocate the funds to rural public radio stations whose broadcast coverage areas serve 20,000 people or fewer.			
26	Satellite Infrastructure	879,500		
27	<b>Office of Information Technology</b>	<b>62,520,100</b>		<b>62,520,100</b>
28	Helpdesk & Enterprise	7,796,800		
29	Support			
30	Information Technology	4,782,400		
31	Strategic Support			
32	Licensing, Infrastructure &	40,146,500		
33	Servers			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Chief Information Officer	9,794,400		
4	<b>Risk Management</b>		<b>36,072,800</b>	<b>36,072,800</b>
5	Risk Management	36,072,800		
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2024, of inter-agency receipts collected in the Department of			
8	Administration's federally approved cost allocation plan.			
9	<b>Legal and Advocacy Services</b>	<b>75,857,100</b>	<b>74,046,900</b>	<b>1,810,200</b>
10	It is the intent of the legislature that defense attorneys take every reasonable action to work			
11	through the criminal case backlog with expediency.			
12	Office of Public Advocacy	37,019,000		
13	Public Defender Agency	38,838,100		
14	<b>Alaska Public Offices Commission</b>		<b>1,149,900</b>	<b>1,149,900</b>
15	Alaska Public Offices	1,149,900		
16	Commission			
17	<b>Motor Vehicles</b>		<b>20,028,000</b>	<b>19,441,900</b>
18	Motor Vehicles	20,028,000		
19	*****		*****	
20	<b>* * * * * Department of Commerce, Community and Economic Development * * * * *</b>			
21	*****		*****	
22	<b>Executive Administration</b>		<b>10,475,300</b>	<b>1,210,600</b>
23	Commissioner's Office	2,251,600		
24	Administrative Services	5,235,500		
25	Alaska Broadband Office	2,988,200		
26	<b>Banking and Securities</b>		<b>5,095,500</b>	<b>5,045,500</b>
27	Banking and Securities	5,095,500		
28	<b>Community and Regional Affairs</b>		<b>18,622,900</b>	<b>8,118,300</b>
29	Community and Regional	12,435,700		
30	Affairs			
31	Serve Alaska	6,187,200		
32	<b>Revenue Sharing</b>		<b>22,728,200</b>	<b>22,728,200</b>
33	Payment in Lieu of Taxes	10,428,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	(PILT)			
4	National Forest Receipts	9,200,000		
5	Fisheries Taxes	3,100,000		
6	<b>Corporations, Business and Professional Licensing</b>	<b>20,201,900</b>	<b>19,100,200</b>	<b>1,101,700</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2024, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).			
10	Corporations, Business and	20,201,900		
11	Professional Licensing			
12	<b>Investments</b>	<b>5,792,600</b>	<b>5,792,600</b>	
13	Investments	5,792,600		
14	<b>Tourism Marketing</b>	<b>5,000,000</b>	<b>5,000,000</b>	
15	Tourism Marketing	5,000,000		
16	It is the intent of the legislature that \$2,500,000 of the funding appropriated to the Alaska			
17	Travel Industry Association be used in cooperation with the Alaska Seafood Marketing			
18	Institute to market Alaska salmon to the tourism industry. Combined with \$2,500,000 from			
19	the Alaska Seafood Marketing Institute, a total of \$5,000,000 is intended to be used jointly for			
20	marketing Alaska salmon to the tourism industry.			
21	<b>Insurance Operations</b>	<b>8,580,300</b>	<b>8,006,600</b>	<b>573,700</b>
22	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
23	and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and			
24	Economic Development, Division of Insurance, program receipts from license fees and			
25	service fees.			
26	Insurance Operations	8,580,300		
27	<b>Alaska Oil and Gas Conservation</b>	<b>9,562,500</b>	<b>9,367,500</b>	<b>195,000</b>
28	<b>Commission</b>			
29	Alaska Oil and Gas	9,562,500		
30	Conservation Commission			
31	The amount appropriated by this appropriation includes the unexpended and unobligated			
32	balance on June 30, 2024, of the Alaska Oil and Gas Conservation Commission receipts			
33	account for regulatory cost charges collected under AS 31.05.093.			

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Alcohol and Marijuana Control Office</b>	<b>4,551,500</b>	<b>4,551,500</b>	
4	The amount appropriated by this appropriation includes the unexpended and unobligated			
5	balance on June 30, 2024, not to exceed the amount appropriated for the fiscal year ending on			
6	June 30, 2025, of the Department of Commerce, Community and Economic Development,			
7	Alcohol and Marijuana Control Office, program receipts from the licensing and application			
8	fees related to the regulation of alcohol and marijuana.			
9	Alcohol and Marijuana	4,551,500		
10	Control Office			
11	<b>Alaska Energy Authority</b>	<b>15,424,400</b>	<b>4,432,500</b>	<b>10,991,900</b>
12	Alaska Energy Authority	1,199,000		
13	Owned Facilities			
14	Alaska Energy Authority	8,257,200		
15	Rural Energy Assistance			
16	Alaska Energy Authority	233,900		
17	Power Cost Equalization			
18	Statewide Project	5,734,300		
19	Development, Alternative			
20	Energy and Efficiency			
21	<b>Alaska Industrial Development and</b>	<b>22,573,800</b>		<b>22,573,800</b>
22	<b>Export Authority</b>			
23	Alaska Industrial	22,236,000		
24	Development and Export			
25	Authority			
26	Alaska Industrial	337,800		
27	Development Corporation			
28	Facilities Maintenance			
29	<b>Alaska Seafood Marketing Institute</b>	<b>31,800,000</b>	<b>10,000,000</b>	<b>21,800,000</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2024 of the statutory designated program receipts from the seafood			
32	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
33	Alaska Seafood Marketing Institute.			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Alaska Seafood Marketing Institute	31,800,000		
5	It is the intent of the legislature that \$2,500,000 of the funding appropriated to the Alaska Seafood Marketing Institute be used in cooperation with the Alaska Travel Industry Association to market Alaska salmon to the tourism industry. Combined with \$2,500,000 from the Alaska Travel Industry Association, a total of \$5,000,000 is intended to be used jointly for marketing Alaska salmon to the tourism industry.			
10	<b>Regulatory Commission of Alaska</b>	<b>10,498,000</b>	<b>10,347,100</b>	<b>150,900</b>
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of the Department of Commerce, Community, and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254, AS 42.06.286, and AS 42.08.380.			
15	Regulatory Commission of Alaska	10,498,000		
17	<b>DCCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>	<b>760,200</b>
18	DCCED State Facilities Rent	1,359,400		
19	*****	*****	*****	*****
20	<b>***** Department of Corrections *****</b>			
21	*****	*****	*****	*****
22	<b>Facility-Capital Improvement Unit</b>	<b>1,620,900</b>	<b>1,620,900</b>	
23	Facility-Capital Improvement Unit	1,620,900		
25	<b>Administration and Support</b>	<b>12,295,000</b>	<b>11,553,800</b>	<b>741,200</b>
26	Office of the Commissioner	1,463,600		
27	Administrative Services	5,969,100		
28	Information Technology MIS	3,383,400		
29	Research and Records	1,189,000		
30	DOC State Facilities Rent	289,900		
31	<b>Population Management</b>	<b>273,791,700</b>	<b>260,532,900</b>	<b>13,258,800</b>
32	It is the intent of the Legislature that the Department submit a report to the Co-chairs of the finance committees and the Legislative Finance Division by December 20, 2024 that sets			

		Appropriation	General	Other
		Allocations	Items	Funds
3	forth a plan to increase efficiency of operating institutions, including avenues to reduce the			
4	costs associated with unused beds.			
5	It is the intent of the legislature that the Department report to the Co-chairs of the finance			
6	committees and the Legislative Finance Division on a quarterly basis the amount spent on			
7	overtime and other premium pay. This report should include the Department's plan to			
8	complete the fiscal year without the need for a supplemental budget request.			
9	Recruitment and Retention	702,400		
10	Correctional Academy	1,634,200		
11	Institution Director's	8,208,700		
12	Office			
13	Classification and Furlough	1,298,800		
14	Out-of-State Contractual	300,000		
15	Inmate Transportation	3,415,000		
16	It is the intent of the legislature that the Department shall not use transfers to maintain a			
17	greater than 10% vacancy rate in institutions.			
18	Point of Arrest	628,700		
19	Anchorage Correctional	32,552,200		
20	Complex			
21	The amount allocated for the Anchorage Correctional Complex includes the unexpended and			
22	unobligated balance on June 30, 2024, of federal receipts received by the Department of			
23	Corrections through manday billings.			
24	It is the intent of the legislature that the Department negotiate with the U.S. Marshals for the			
25	State to pay no more than half the cost of federal prisoner days for inmates with both State			
26	and federal charges.			
27	Anvil Mountain Correctional	6,837,700		
28	Center			
29	Combined Hiland Mountain	17,044,200		
30	Correctional Center			
31	Fairbanks Correctional	13,606,300		
32	Center			
33	Goose Creek Correctional	43,212,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Center			
4	Ketchikan Correctional	5,009,500		
5	Center			
6	Lemon Creek Correctional	11,691,300		
7	Center			
8	Matanuska-Susitna	7,676,500		
9	Correctional Center			
10	Palmer Correctional Center	18,158,300		
11	Spring Creek Correctional	21,510,000		
12	Center			
13	Wildwood Correctional	16,826,800		
14	Center			
15	Yukon-Kuskokwim	11,234,800		
16	Correctional Center			
17	Point MacKenzie	5,029,100		
18	Correctional Farm			
19	Probation and Parole	1,096,500		
20	Director's Office			
21	Pre-Trial Services	16,486,400		
22	It is the intent of the Legislature that the Department notify the Court System promptly when a person in pre-trial status has been on electronic monitoring for longer than the person's potential sentence.			
25	Statewide Probation and	18,858,800		
26	Parole			
27	Regional and Community	8,712,500		
28	Jails			
29	Parole Board	2,060,800		
30	<b>Overtime and Other Premium Pay</b>	<b>28,955,600</b>	<b>28,955,600</b>	
31	Overtime and Other Premium	28,955,600		
32	Pay			
33	<b>Community Residential Centers</b>	<b>21,837,400</b>	<b>21,837,400</b>	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Community Residential	21,837,400		
4	Centers			
5	It is the intent of the legislature that the Department expand alternative step-down strategies,			
6	including therapeutic beds and day centers.			
7	<b>Electronic Monitoring</b>	<b>2,762,500</b>	<b>2,762,500</b>	
8	Electronic Monitoring	2,762,500		
9	<b>Health and Rehabilitation Services</b>	<b>77,125,000</b>	<b>68,746,700</b>	<b>8,378,300</b>
10	Health and Rehabilitation	1,565,100		
11	Director's Office			
12	Physical Health Care	65,119,900		
13	Behavioral Health Care	4,353,100		
14	Substance Abuse Treatment	4,195,400		
15	Program			
16	Sex Offender Management	1,070,800		
17	Program			
18	Reentry Unit	820,700		
19	<b>Offender Habilitation</b>	<b>903,400</b>	<b>747,100</b>	<b>156,300</b>
20	Education Programs	183,400		
21	Vocational Education	720,000		
22	Programs			
23	<b>Recidivism Reduction Grants</b>	<b>1,253,800</b>	<b>253,800</b>	<b>1,000,000</b>
24	Recidivism Reduction Grants	1,253,800		
25	<b>24 Hour Institutional Utilities</b>	<b>11,662,600</b>	<b>11,662,600</b>	
26	24 Hour Institutional	11,662,600		
27	Utilities			
28	* * * * *		* * * * *	
29	<b>* * * * * Department of Education and Early Development * * * * *</b>			
30	* * * * *		* * * * *	
31	<b>K-12 Aid to School Districts</b>	<b>20,791,000</b>		<b>20,791,000</b>
32	Foundation Program	20,791,000		
33	<b>K-12 Support</b>	<b>13,754,600</b>	<b>13,754,600</b>	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Residential Schools Program	8,535,800		
4	Youth in Detention	1,100,000		
5	Special Schools	4,118,800		
6	<b>Education Support and Admin Services</b>	<b>304,609,000</b>	<b>53,402,900</b>	<b>251,206,100</b>
7	Executive Administration	1,774,000		
8	Administrative Services	4,429,300		
9	Information Services	1,995,900		
10	Broadband Assistance Grants	6,797,900		
11	School Finance & Facilities	2,821,200		
12	It is the intent of the legislature that a school district report to the Department twice annually, once by the end of the count period set out in AS 14.17.500, and on February 1, 2025, the balance of each of the following funds: 1) school operating fund, 2) special revenue funds, 3) capital project funds, 4) other governmental funds. Additionally, each fund shall be reported based on the following classifications: 1) nonspendable fund balance, 2) restricted fund balance, 3) committed fund balance, 4) assigned fund balance, 5) unassigned balance. The Department shall provide these reports and associated data in electronic format to the Co-Chairs of Finance and the Legislative Finance Division by December 20, 2024 and by February 15, 2025.			
21	Child Nutrition	77,296,600		
22	Student and School	178,870,000		
23	Achievement			
24	Career and Technical	8,044,700		
25	Education			
26	Teacher Certification	2,503,100		
27	The amount allocated for Teacher Certification includes the unexpended and unobligated balance on June 30, 2024, of the Department of Education and Early Development receipts from teacher certification fees under AS 14.20.020(c).			
30	Early Learning Coordination	13,876,400		
31	Pre-Kindergarten Grants	6,199,900		
32	<b>Alaska State Council on the Arts</b>	<b>3,927,700</b>	<b>719,900</b>	<b>3,207,800</b>
33	Alaska State Council on the	3,927,700		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Arts			
2	<b>Commissions and Boards</b>	<b>271,300</b>	<b>271,300</b>	
3	Professional Teaching	271,300		
4	Practices Commission			
5	<b>Mt. Edgecumbe High School</b>	<b>15,686,100</b>	<b>6,075,700</b>	<b>9,610,400</b>
6	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected by Mt. Edgecumbe High School, not to exceed the amount authorized in AS 14.17.050(a).			
7	Mt. Edgecumbe High School	13,926,500		
8	Mt. Edgecumbe Aquatic	565,100		
9	Center			
10	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and unobligated balance on June 30, 2024, of program receipts from aquatic center fees.			
11	Mt. Edgecumbe High School	1,194,500		
12	Facilities Maintenance			
13	<b>State Facilities Rent</b>	<b>718,200</b>	<b>718,200</b>	
14	EED State Facilities Rent	718,200		
15	<b>Alaska State Libraries, Archives and</b>	<b>11,820,400</b>	<b>9,638,400</b>	<b>2,182,000</b>
16	<b>Museums</b>			
17	Library Operations	6,003,300		
18	Archives	1,638,300		
19	Museum Operations	2,457,500		
20	The amount allocated for Museum Operations includes the unexpended and unobligated balance on June 30, 2024, of program receipts from museum gate receipts.			
21	Online with Libraries (OWL)	482,400		
22	Andrew P. Kashevaroff	1,238,900		
23	Facilities Maintenance			
24	<b>Alaska Commission on Postsecondary</b>	<b>16,067,300</b>	<b>5,717,100</b>	<b>10,350,200</b>
25	<b>Education</b>			
26	Program Administration &	10,927,200		
27	Operations			

		Appropriation	General	Other
		Allocations	Items	Funds
3	WWAMI Medical Education	5,140,100		
4	<b>Alaska Student Loan Corporation</b>		<b>9,800,200</b>	<b>9,800,200</b>
5	Loan Servicing	9,800,200		
6	<b>Student Financial Aid Programs</b>		<b>17,591,800</b>	<b>17,591,800</b>
7	Alaska Performance	11,750,000		
8	Scholarship Awards			
9	Alaska Education Grants	5,841,800		
10	*****		*****	
11	<b>* * * * * Department of Environmental Conservation * * * * *</b>			
12	*****		*****	
13	<b>Administration</b>		<b>10,435,100</b>	<b>4,448,300</b>
14	Office of the Commissioner	1,322,800		
15	Administrative Services	6,876,000		
16	The amount allocated for Administrative Services includes the unexpended and unobligated			
17	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
18	Department of Environmental Conservation's federal approved indirect cost allocation plan			
19	for expenditures incurred by the Department of Environmental Conservation.			
20	State Support Services	2,236,300		
21	<b>DEC Buildings Maintenance and</b>		<b>798,800</b>	<b>798,800</b>
22	<b>Operations</b>			
23	DEC Buildings Maintenance	798,800		
24	and Operations			
25	<b>Environmental Health</b>		<b>28,807,100</b>	<b>13,137,900</b>
26	Environmental Health	28,807,100		
27	<b>Air Quality</b>		<b>14,702,600</b>	<b>4,218,500</b>
28	Air Quality	14,702,600		
29	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
30	June 30, 2024, of the Department of Environmental Conservation, Division of Air Quality			
31	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
32	<b>Spill Prevention and Response</b>		<b>23,442,900</b>	<b>14,551,700</b>
33	Spill Prevention and	23,442,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Response			
4	<b>Water</b>	<b>29,812,000</b>	<b>8,090,400</b>	<b>21,721,600</b>
5	Water Quality,	29,812,000		
6	Infrastructure Support &			
7	Financing			
8	*****	*****		
9	<b>* * * * * Department of Family and Community Services * * * * *</b>			
10	*****	*****		
11	At the discretion of the Commissioner of the Department of Family and Community Services, up to \$10,000,000 may be transferred between all appropriations in the Department of Family and Community Services.			
14	It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025 to the Co-chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.			
17	It is the intent of the legislature that the Department shall submit a report to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024 for the programs administered under each budget allocation, with the following information: the State of Alaska constitutional requirement, federal requirement, statutory requirement, number of Alaskans served, percent of costs covered by fees, and relevance to the Department's mission.			
23	<b>Alaska Pioneer Homes</b>	<b>111,316,700</b>	<b>62,996,300</b>	<b>48,320,400</b>
24	It is the intent of the legislature that the Department shall submit a plan and timeline for the renovation or replacement of the Fairbanks Pioneer Home to the Co-chairs of the Finance Committees and to the Legislative Finance Division by December 20, 2024.			
27	Alaska Pioneer Homes	33,964,300		
28	Payment Assistance			
29	Alaska Pioneer Homes	1,839,700		
30	Management			
31	Pioneer Homes	75,512,700		
32	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2024, of the Department of Family and Community Services, Pioneer Homes care			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and support receipts under AS 47.55.030.			
4	<b>Alaska Psychiatric Institute</b>	<b>40,970,900</b>	<b>4,250,100</b>	<b>36,720,800</b>
5	Alaska Psychiatric	40,970,900		
6	Institute			
7	<b>Children's Services</b>	<b>201,368,700</b>	<b>116,654,500</b>	<b>84,714,200</b>
8	It is the intent of the legislature that the Department shall submit a plan to update or replace			
9	the Online Resources for the Children Alaska system, and include a completion date for the			
10	project, to the Co-chairs of the Finance Committees and to the Legislative Finance Division			
11	by December 20, 2024.			
12	Tribal Child Welfare	5,000,000		
13	Compact			
14	Children's Services	11,874,600		
15	Management			
16	Children's Services	1,620,700		
17	Training			
18	Front Line Social Workers	78,025,000		
19	Family Preservation	16,532,100		
20	Foster Care Base Rate	28,025,900		
21	Foster Care Augmented Rate	3,602,600		
22	Foster Care Special Need	12,447,300		
23	Subsidized Adoptions &	44,240,500		
24	Guardianship			
25	<b>Juvenile Justice</b>	<b>64,392,100</b>	<b>61,598,400</b>	<b>2,793,700</b>
26	McLaughlin Youth Center	19,709,600		
27	Mat-Su Youth Facility	3,103,300		
28	Kenai Peninsula Youth	2,555,500		
29	Facility			
30	Fairbanks Youth Facility	5,218,800		
31	Bethel Youth Facility	6,421,000		
32	Johnson Youth Center	5,411,500		
33	Probation Services	18,732,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Delinquency Prevention	1,301,700		
4	Youth Courts	449,700		
5	Juvenile Justice Health	1,488,600		
6	Care			
7	<b>Departmental Support Services</b>	<b>30,172,700</b>	<b>12,691,800</b>	<b>17,480,900</b>
8	Coordinated Health and	10,828,900		
9	Complex Care			
10	Information Technology	5,925,600		
11	Services			
12	Public Affairs	562,700		
13	State Facilities Rent	1,330,000		
14	Facilities Management	696,000		
15	Commissioner's Office	2,210,800		
16	Administrative Services	8,618,700		
17	* * * * *		* * * * *	
18	<b>* * * * * Department of Fish and Game * * * * *</b>			
19	* * * * *		* * * * *	
20	The amount appropriated for the Department of Fish and Game includes the unexpended and			
21	unobligated balance on June 30, 2024, of receipts collected under the Department of Fish and			
22	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
23	Game.			
24	<b>Commercial Fisheries</b>	<b>85,210,500</b>	<b>57,323,400</b>	<b>27,887,100</b>
25	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
26	balance on June 30, 2024, of the Department of Fish and Game receipts from commercial			
27	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
28	crew member licenses.			
29	Southeast Region Fisheries	19,812,200		
30	Management			
31	Central Region Fisheries	12,151,700		
32	Management			
33	AYK Region Fisheries	11,940,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Management			
4	Westward Region Fisheries	15,217,100		
5	Management			
6	Statewide Fisheries	22,591,800		
7	Management			
8	Commercial Fisheries Entry	3,496,900		
9	Commission			
10	The amount allocated for Commercial Fisheries Entry Commission includes the unexpended			
11	and unobligated balance on June 30, 2024, of the Department of Fish and Game, Commercial			
12	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
13	<b>Sport Fisheries</b>	<b>44,855,800</b>	<b>1,845,100</b>	<b>43,010,700</b>
14	Sport Fisheries	44,855,800		
15	<b>Anchorage and Fairbanks Hatcheries</b>	<b>7,066,400</b>	<b>5,332,800</b>	<b>1,733,600</b>
16	Anchorage and Fairbanks	7,066,400		
17	Hatcheries			
18	<b>Southeast Hatcheries</b>	<b>1,346,100</b>	<b>1,046,100</b>	<b>300,000</b>
19	Southeast Hatcheries	1,346,100		
20	<b>Wildlife Conservation</b>	<b>69,330,200</b>	<b>3,126,900</b>	<b>66,203,300</b>
21	Wildlife Conservation	68,080,500		
22	Hunter Education Public	1,249,700		
23	Shooting Ranges			
24	<b>Statewide Support Services</b>	<b>26,057,000</b>	<b>4,663,500</b>	<b>21,393,500</b>
25	Commissioner's Office	1,299,500		
26	Administrative Services	16,266,900		
27	Boards of Fisheries and	1,311,800		
28	Game			
29	Advisory Committees	593,300		
30	EVOS Trustee Council	2,405,300		
31	State Facilities	4,180,200		
32	Maintenance			
33	<b>Habitat</b>	<b>6,051,100</b>	<b>3,885,500</b>	<b>2,165,600</b>

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Habitat	6,051,100	
4	<b>Subsistence Research &amp; Monitoring</b>	<b>6,630,500</b>	<b>2,762,000</b>
5	State Subsistence Research	6,630,500	
6	*****	*****	
7	<b>***** Office of the Governor *****</b>		
8	*****	*****	
9	<b>Federal Infrastructure Office</b>	<b>1,012,700</b>	<b>1,012,700</b>
10	Federal Infrastructure	1,012,700	
11	Office		
12	<b>Commissions/Special Offices</b>	<b>2,705,600</b>	<b>2,568,400</b>
13	Human Rights Commission	2,705,600	
14	The amount allocated for Human Rights Commission includes the unexpended and		
15	unobligated balance on June 30, 2024, of the Office of the Governor, Human Rights		
16	Commission federal receipts.		
17	<b>Executive Operations</b>	<b>14,687,500</b>	<b>14,495,300</b>
18	Executive Office	12,343,100	
19	Governor's House	785,900	
20	Contingency Fund	250,000	
21	Lieutenant Governor	1,308,500	
22	<b>Office of the Governor State</b>	<b>1,086,800</b>	<b>1,086,800</b>
23	<b>Facilities Rent</b>		
24	Governor's Office State	596,200	
25	Facilities Rent		
26	Governor's Office Leasing	490,600	
27	<b>Office of Management and Budget</b>	<b>3,125,000</b>	<b>3,125,000</b>
28	Office of Management and	3,125,000	
29	Budget		
30	<b>Elections</b>	<b>5,780,000</b>	<b>5,581,600</b>
31	Elections	5,780,000	
32	*****	*****	
33	<b>***** Department of Health *****</b>		

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	* * * * *		* * * * *
4	At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health.		
5			
6	It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2025, to the Co-chairs of the Finance Committees and the Legislative Finance Division by September 30, 2025.		
7			
8	It is the intent of the legislature that the Department shall submit a report to the Co-chairs of the Finance Committees and the Legislative Finance Division by December 20, 2024 for the programs administered under each budget allocation, with the following information: the		
9			
10	State of Alaska constitutional requirement, federal requirement, statutory requirement, number of Alaskans served, percent of costs covered by fees, and relevance to the		
11			
12	Department's mission.		
13			
14			
15	<b>Behavioral Health</b>	<b>32,628,200</b>	<b>6,788,800</b>
16	Behavioral Health Treatment	12,720,500	
17	and Recovery Grants		
18	Alcohol Safety Action	4,053,900	
19	Program (ASAP)		
20	Behavioral Health	13,065,900	
21	Administration		
22	Behavioral Health	1,632,500	
23	Prevention and Early		
24	Intervention Grants		
25	Alaska Mental Health Board	61,000	
26	and Advisory Board on		
27	Alcohol and Drug Abuse		
28	Suicide Prevention Council	30,000	
29	Residential Child Care	1,064,400	
30	<b>Health Care Services</b>	<b>23,573,700</b>	<b>10,818,700</b>
31	Catastrophic and Chronic	153,900	
32	Illness Assistance (AS		
33	47.08)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Health Facilities Licensing and Certification	3,389,200		
5	Residential Licensing	5,222,800		
6	Medical Assistance	14,807,800		
7	Administration			
8	<b>Public Assistance</b>	<b>275,442,600</b>	<b>109,227,800</b>	<b>166,214,800</b>
9	Alaska Temporary Assistance Program	21,866,900		
11	Adult Public Assistance	63,786,900		
12	Child Care Benefits	40,123,400		
13	General Relief Assistance	2,105,400		
14	Tribal Assistance Programs	14,234,600		
15	Permanent Fund Dividend Hold Harmless	17,791,500		
17	Energy Assistance Program	9,665,000		
18	Public Assistance Administration	9,875,000		
20	Public Assistance Field Services	55,658,300		
22	Fraud Investigation	2,493,500		
23	Quality Control	2,669,800		
24	Work Services	11,824,800		
25	Women, Infants and Children	23,347,500		
26	<b>Public Health</b>	<b>136,509,800</b>	<b>65,943,200</b>	<b>70,566,600</b>
27	Nursing	32,815,400		
28	Women, Children and Family Health	14,814,200		
30	Public Health Administrative Services	3,399,700		
32	Emergency Programs	17,605,000		
33	Chronic Disease Prevention	24,371,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	and Health Promotion			
4	Epidemiology	19,723,700		
5	Bureau of Vital Statistics	5,858,300		
6	Emergency Medical Services	3,183,700		
7	Grants			
8	State Medical Examiner	4,205,300		
9	Public Health Laboratories	10,533,500		
10	<b>Senior and Disabilities Services</b>		<b>64,496,600</b>	<b>35,807,200</b>
11	Senior and Disabilities	25,289,100		
12	Community Based Grants			
13	Early Intervention/Infant	1,859,100		
14	Learning Programs			
15	Senior and Disabilities	25,172,700		
16	Services Administration			
17	General Relief/Temporary	10,476,200		
18	Assisted Living			
19	It is the intent of the legislature that the Department shall increase the daily rate for General			
20	Relief/Temporary Assisted Living from \$104.30 to \$112.55 to align with the increase to other			
21	Medicaid waiver payment rates.			
22	Commission on Aging	239,800		
23	Governor's Council on	1,459,700		
24	Disabilities and Special			
25	Education			
26	<b>Departmental Support Services</b>		<b>43,570,600</b>	<b>12,751,600</b>
27	Public Affairs	1,870,200		
28	Quality Assurance and Audit	1,262,000		
29	Commissioner's Office	7,012,300		
30	Administrative Support	9,839,500		
31	Services			
32	Information Technology	17,534,800		
33	Services			

		Appropriation	General	Other
		Allocations	Items	Funds
3	HSS State Facilities Rent	3,091,000		
4	Rate Review	2,960,800		
5	<b>Human Services Community Matching</b>	<b>1,387,000</b>		<b>1,387,000</b>
6	<b>Grant</b>			
7	Human Services Community	1,387,000		
8	Matching Grant			
9	<b>Community Initiative Matching Grants</b>	<b>861,700</b>		<b>861,700</b>
10	Community Initiative	861,700		
11	Matching Grants (non-			
12	statutory grants)			
13	<b>Medicaid Services</b>	<b>2,759,739,900</b>	<b>658,224,600</b>	<b>2,101,515,300</b>
14	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.			
20	It is the intent of the legislature that the Department of Health submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2025 to the Co-Chairs of the Finance Committees and the Legislative Finance Division by December 15, 2024, and subsequently update the report before resubmitting it by February 19, 2025.			
25	It is the intent of the legislature that Alaska Medicaid use up to \$120,000 in UGF to reimburse Alaska pharmacies an extra fee to dispense opioids, stimulants, benzodiazepines, and recovery treatment medications in locking vials. Coverage will be administered as an additional pharmacy benefit and locking vial products will be added to Medicaid's covered over-the-counter list.			
30	Medicaid Services	2,732,735,400		
31	Adult Preventative Dental	27,004,500		
32	Medicaid Svcs			
33	* * * * *		* * * * *	

1	Appropriation	General	Other	
2	Allocations	Items	Funds	
<b>* * * * * Department of Labor and Workforce Development * * * * *</b>				
* * * * *				
5	<b>Commissioner and Administrative</b>	<b>37,532,200</b>	<b>14,696,700</b>	<b>22,835,500</b>
6	<b>Services</b>			
7	Technology Services	6,438,100		
8	Commissioner's Office	1,351,900		
9	Workforce Investment Board	17,700,400		
10	Alaska Labor Relations	521,200		
11	Agency			
12	Office of Citizenship	437,800		
13	Assistance			
14	Management Services	4,780,300		
15	The amount allocated for Management Services includes the unexpended and unobligated			
16	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
17	Department of Labor and Workforce Development's federal indirect cost plan for			
18	expenditures incurred by the Department of Labor and Workforce Development.			
19	Leasing	2,070,400		
20	Labor Market Information	4,232,100		
21	<b>Workers' Compensation</b>	<b>12,156,800</b>	<b>12,156,800</b>	
22	Workers' Compensation	6,559,600		
23	Workers' Compensation	482,400		
24	Appeals Commission			
25	Workers' Compensation	794,300		
26	Benefits Guaranty Fund			
27	Second Injury Fund	2,877,700		
28	Fishermen's Fund	1,442,800		
29	<b>Labor Standards and Safety</b>	<b>12,362,200</b>	<b>7,957,800</b>	<b>4,404,400</b>
30	Wage and Hour	2,834,600		
31	Administration			
32	Mechanical Inspection	3,720,300		
33	Occupational Safety and	5,525,700		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Health			
4	Alaska Safety Advisory	281,600		
5	Council			
6	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
7	unobligated balance on June 30, 2024, of the Department of Labor and Workforce			
8	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
9	<b>Employment and Training Services</b>	<b>60,619,100</b>	<b>5,619,400</b>	<b>54,999,700</b>
10	Employment and Training	2,680,500		
11	Services Administration			
12	The amount allocated for Employment and Training Services Administration includes the			
13	unexpended and unobligated balance on June 30, 2024, of receipts from all prior fiscal years			
14	collected under the Department of Labor and Workforce Development's federal indirect cost			
15	plan for expenditures incurred by the Department of Labor and Workforce Development.			
16	Workforce Services	29,332,400		
17	Unemployment Insurance	28,606,200		
18	<b>Vocational Rehabilitation</b>	<b>29,098,800</b>	<b>4,866,200</b>	<b>24,232,600</b>
19	Vocational Rehabilitation	1,320,400		
20	Administration			
21	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
22	and unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected			
23	under the Department of Labor and Workforce Development's federal indirect cost plan for			
24	expenditures incurred by the Department of Labor and Workforce Development.			
25	Client Services	18,541,300		
26	Disability Determination	6,292,900		
27	Special Projects	2,944,200		
28	<b>Alaska Vocational Technical Center</b>	<b>14,911,700</b>	<b>9,000,400</b>	<b>5,911,300</b>
29	Alaska Vocational Technical	12,122,500		
30	Center			
31	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
32	and unobligated balance on June 30, 2024, of contributions received by the Alaska Vocational			
33	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>	
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>	
3	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.				
4	AVTEC Facilities	2,789,200			
5	Maintenance	*****			
6		*****			
7	<b>***** Department of Law *****</b>				
8		*****			
9	<b>Criminal Division</b>	<b>51,186,200</b>	<b>45,643,400</b>	<b>5,542,800</b>	
10	It is the intent of the legislature that prosecutors take every reasonable action to work through the criminal case backlog with expediency.				
12	First Judicial District	3,245,300			
13	Second Judicial District	3,488,700			
14	Third Judicial District:	10,910,100			
15	Anchorage				
16	Third Judicial District:	7,694,600			
17	Outside Anchorage				
18	Fourth Judicial District	8,437,600			
19	Criminal Justice Litigation	4,405,900			
20	Criminal Appeals/Special	13,004,000			
21	Litigation				
22	<b>Civil Division</b>	<b>57,838,500</b>	<b>28,426,300</b>	<b>29,412,200</b>	
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2024, of inter-agency receipts collected in the Department of Law's federally approved cost allocation plan.				
26	Deputy Attorney General's	531,200			
27	Office				
28	Civil Defense Litigation	4,809,000			
29	Government Services	5,094,100			
30	The amount allocated for Government Services includes the unexpended and unobligated balance on June 30, 2024, of designated program receipts of the Department of Law, Government Services section, that are required by the terms of a settlement or judgment to be spent by the State for consumer education or consumer protection.				
33					

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Health, Safety & Welfare	14,926,200		
4	Labor, Business &	9,673,600		
5	Corporations			
6	Legal Support Services	4,348,600		
7	Resource Development &	12,756,600		
8	Infrastructure			
9	Special Litigation &	5,699,200		
10	Appeals			
11	It is the intent of the legislature that when the department is representing the Governor, Lt. Governor or Attorney General against an ethics complaint, in accordance with 9 AAC 52.140, the department will advise the party to seek outside counsel rather than representing them directly and then to request an appropriation of the legislature to cover the costs of the complaint. This intent is in line with the department's claim that the regulation "is not expected to require an increased appropriation."			
17	<b>Administration and Support</b>	<b>5,691,600</b>	<b>3,237,000</b>	<b>2,454,600</b>
18	Office of the Attorney	924,200		
19	General			
20	Administrative Services	3,671,100		
21	Department of Law State	1,096,300		
22	Facilities Rent			
23	* * * * *			
24	<b>* * * * * Department of Military and Veterans' Affairs * * * * *</b>			
25	* * * * *			
26	<b>Military and Veterans' Affairs</b>	<b>53,443,300</b>	<b>17,157,600</b>	<b>36,285,700</b>
27	Office of the Commissioner	6,994,100		
28	Homeland Security and	9,089,100		
29	Emergency Management			
30	Army Guard Facilities	14,857,700		
31	Maintenance			
32	Alaska Wing Civil Air	250,000		
33	Patrol			

		Appropriation	General	Other
		Allocations	Items	Funds
3	Air Guard Facilities	7,497,000		
4	Maintenance			
5	Alaska Military Youth	11,943,500		
6	Academy			
7	Veterans' Services	2,486,900		
8	State Active Duty	325,000		
9	<b>Alaska Aerospace Corporation</b>	<b>10,495,200</b>		<b>10,495,200</b>
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2024, of the federal and corporate receipts of the Department of Military			
12	and Veterans' Affairs, Alaska Aerospace Corporation.			
13	Alaska Aerospace	3,894,200		
14	Corporation			
15	Alaska Aerospace	6,601,000		
16	Corporation Facilities			
17	Maintenance			
18	* * * * *		* * * * *	
19	<b>* * * * * Department of Natural Resources * * * * *</b>			
20	* * * * *		* * * * *	
21	<b>Administration &amp; Support Services</b>	<b>27,249,700</b>	<b>18,715,700</b>	<b>8,534,000</b>
22	Commissioner's Office	2,044,600		
23	Office of Project	7,216,200		
24	Management & Permitting			
25	Administrative Services	4,375,700		
26	The amount allocated for Administrative Services includes the unexpended and unobligated			
27	balance on June 30, 2024, of receipts from all prior fiscal years collected under the			
28	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
29	Department of Natural Resources.			
30	Information Resource	3,763,600		
31	Management			
32	Interdepartmental	1,516,900		
33	Chargebacks			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Facilities	3,295,900		
4	Recorder's Office/Uniform	4,031,000		
5	Commercial Code			
6	EVOS Trustee Council	170,700		
7	Projects			
8	Public Information Center	835,100		
9	<b>Oil &amp; Gas</b>	<b>22,496,200</b>	<b>10,299,700</b>	<b>12,196,500</b>
10	Oil & Gas	22,496,200		
11	The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
12	June 30, 2024, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
13	<b>Fire Suppression, Land &amp; Water</b>	<b>86,852,800</b>	<b>66,835,600</b>	<b>20,017,200</b>
14	<b>Resources</b>			
15	Mining, Land & Water	33,378,600		
16	The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
17	balance on June 30, 2024, not to exceed \$5,000,000, of the receipts collected under AS			
18	38.05.035(a)(5).			
19	Forest Management &	11,236,700		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2024, of the timber receipts account (AS 38.05.110).			
23	Geological & Geophysical	13,064,400		
24	Surveys			
25	The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
26	unobligated balance on June 30, 2024, of the receipts collected under AS 41.08.045.			
27	Fire Suppression	29,173,100		
28	Preparedness			
29	<b>Agriculture</b>	<b>7,041,600</b>	<b>4,901,200</b>	<b>2,140,400</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2024, of registration and endorsement fees, fines, and penalties collected			
32	under AS 03.05.076.			
33	Agricultural Development	3,370,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	North Latitude Plant	3,671,200		
4	Material Center			
5	<b>Parks &amp; Outdoor Recreation</b>	<b>20,290,900</b>	<b>12,283,900</b>	<b>8,007,000</b>
6	Parks Management & Access	17,272,100		
7	The amount allocated for Parks Management and Access includes the unexpended and			
8	unobligated balance on June 30, 2024, of the receipts collected under AS 41.21.026.			
9	Office of History and	3,018,800		
10	Archaeology			
11	The amount allocated for the Office of History and Archaeology includes up to \$15,700			
12	general fund program receipt authorization from the unexpended and unobligated balance on			
13	June 30, 2024, of the receipts collected under AS 41.35.380.			
14	*****	*****		
15	<b>* * * * * Department of Public Safety * * * * *</b>			
16	*****	*****		
17	<b>Fire and Life Safety</b>	<b>7,381,300</b>	<b>6,415,000</b>	<b>966,300</b>
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2024, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4),			
20	and AS 18.70.360.			
21	Fire and Life Safety	6,993,800		
22	Alaska Fire Standards	387,500		
23	Council			
24	<b>Alaska State Troopers</b>	<b>197,668,200</b>	<b>179,187,300</b>	<b>18,480,900</b>
25	Special Projects	7,187,800		
26	Alaska Bureau of Highway	2,740,400		
27	Patrol			
28	Alaska Bureau of Judicial	5,069,800		
29	Services			
30	Prisoner Transportation	2,010,500		
31	Search and Rescue	317,000		
32	Rural Trooper Housing	7,506,000		
33	Dispatch Services	7,006,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Statewide Drug and Alcohol	9,874,600		
2	Enforcement Unit			
3	Alaska State Trooper	89,733,000		
4	Detachments			
5	Training Academy Recruit	1,753,400		
6	Sal.			
7	Alaska Bureau of	17,404,700		
8	Investigation			
9	Aircraft Section	11,043,700		
10	Alaska Wildlife Troopers	31,056,800		
11	Alaska Wildlife Troopers	4,964,300		
12	Marine Enforcement			
13	<b>Village Public Safety Officer Program</b>	<b>24,335,800</b>	<b>24,310,800</b>	<b>25,000</b>
14	Village Public Safety	24,335,800		
15	Officer Program			
16	<b>Alaska Police Standards Council</b>	<b>1,557,400</b>	<b>1,557,400</b>	
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2024, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
19	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
20	Alaska Police Standards	1,557,400		
21	Council			
22	<b>Victim Services</b>	<b>34,940,100</b>	<b>18,044,000</b>	<b>16,896,100</b>
23	Council on Domestic	30,447,900		
24	Violence and Sexual Assault			
25	Violent Crimes Compensation	2,189,600		
26	Board			
27	Victim Services	2,302,600		
28	Administration and Support			
29	<b>Statewide Support</b>	<b>56,965,000</b>	<b>38,305,600</b>	<b>18,659,400</b>
30	Commissioner's Office	4,288,100		
31	Training Academy	4,232,900		

		Appropriation	General	Other
		Allocations	Items	Funds
3	The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected under AS 44.41.020(a).			
5	Administrative Services	5,468,600		
6	Alaska Public Safety	10,432,700		
7	Communication Services			
8	(APSCS)			
9	Information Systems	4,562,200		
10	Criminal Justice	15,221,700		
11	Information Systems Program			
12	The amount allocated for the Criminal Justice Information Systems Program includes the unexpended and unobligated balance on June 30, 2024, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
16	Laboratory Services	10,905,200		
17	Facility Maintenance	1,469,200		
18	DPS State Facilities Rent	384,400		
19		*****	*****	
20		<b>***** Department of Revenue *****</b>		
21		*****	*****	
22	<b>Taxation and Treasury</b>	<b>86,721,900</b>	<b>22,668,600</b>	<b>64,053,300</b>
23	Tax Division	19,155,600		
24	Treasury Division	11,937,500		
25	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
29	Unclaimed Property	724,000		
30	Alaska Retirement	10,808,300		
31	Management Board			
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
4	Judicial Retirement System 1042, National Guard Retirement System 1045.			
5	Alaska Retirement	35,000,000		
6	Management Board Custody			
7	and Management Fees			
8	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
9	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
10	Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
11	Judicial Retirement System 1042, National Guard Retirement System 1045.			
12	Permanent Fund Dividend	9,096,500		
13	Division			
14	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
15	unobligated balance on June 30, 2024, of the receipts collected by the Department of Revenue			
16	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
17	charitable contributions program as provided under AS 43.23.130(f) and for coordination fees			
18	provided under AS 43.23.130(m).			
19	<b>Child Support Enforcement</b>	<b>27,867,400</b>	<b>8,931,500</b>	<b>18,935,900</b>
20	Child Support Enforcement	27,867,400		
21	Division			
22	The amount allocated for the Child Support Enforcement Division includes the unexpended			
23	and unobligated balance on June 30, 2024, of the receipts collected by the Department of			
24	Revenue associated with collections for recipients of Temporary Assistance to Needy			
25	Families and the Alaska Interest program.			
26	<b>Administration and Support</b>	<b>6,383,800</b>	<b>2,343,600</b>	<b>4,040,200</b>
27	Commissioner's Office	1,662,100		
28	Administrative Services	3,355,400		
29	The amount allocated for the Administrative Services Division includes the unexpended and			
30	unobligated balance on June 30, 2024, not to exceed \$300,000, of receipts collected by the			
31	department's federally approved indirect cost allocation plan.			
32	Criminal Investigations	1,366,300		
33	Unit			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Alaska Mental Health Trust Authority</b>	<b>458,800</b>		<b>458,800</b>
4	Mental Health Trust	30,000		
5	Operations			
6	Long Term Care Ombudsman	428,800		
7	Office			
8	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,385,500</b>		<b>1,385,500</b>
9	AMBBA Operations	1,385,500		
10	<b>Alaska Housing Finance Corporation</b>	<b>109,653,700</b>		<b>109,653,700</b>
11	AHFC Operations	109,161,300		
12	Alaska Corporation for	492,400		
13	Affordable Housing			
14	<b>Alaska Permanent Fund Corporation</b>	<b>198,163,600</b>		<b>198,163,600</b>
15	<b>Investment Management Fees</b>			
16	Alaska Permanent Fund	198,163,600		
17	Corporation Investment			
18	Management Fees			
19	<b>Alaska Permanent Fund Corporation</b>	<b>27,311,200</b>		<b>27,311,200</b>
20	<b>Juneau Office Operations</b>			
21	Alaska Permanent Fund	27,311,200		
22	Corporation Juneau Office			
23	Operations			
24	It is the intent of the legislature that the Alaska Permanent Fund Corporation will not establish			
25	or maintain new office locations without corresponding budget increments for that purpose. It			
26	is the further intent of the legislature that the Alaska Permanent Fund Corporation shall			
27	provide a report to the Finance Committee Co-chairs and the Legislative Finance Division by			
28	December 20, 2024, that details any actual expenditures to date related to the Anchorage			
29	office.			
30	<b>Alaska Permanent Fund Corporation</b>	<b>100</b>		<b>100</b>
31	<b>Anchorage Office Operations</b>			
32	Alaska Permanent Fund	100		
33	Corporation Anchorage			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Office Operations			
4		*****	*****	
5		<b>***** Department of Transportation and Public Facilities *****</b>		
6		*****	*****	
7	It is the intent of the legislature that the Department remove posted signs that require the use of headlights at all times, except in the case of designated safety corridors.			
9	<b>Division of Facilities Services</b>	<b>102,230,900</b>	<b>21,138,300</b>	<b>81,092,600</b>
10	The amount allocated for this appropriation includes the unexpended and unobligated balance			
11	on June 30, 2024, of inter-agency receipts collected by the Department of Transportation and			
12	Public Facilities for the maintenance and operations of facilities and leases.			
13	Facilities Services	56,682,800		
14	Leases	45,548,100		
15	<b>Administration and Support</b>	<b>63,773,900</b>	<b>13,961,900</b>	<b>49,812,000</b>
16	Data Modernization &	6,175,700		
17	Innovation Office			
18	Commissioner's Office	3,276,000		
19	Contracting and Appeals	409,800		
20	Equal Employment and Civil	1,409,300		
21	Civil Rights			
22	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
23	unobligated balance on June 30, 2024, of the statutory designated program receipts collected			
24	for the Alaska Construction Career Day events.			
25	Internal Review	771,200		
26	Statewide Administrative	11,194,500		
27	Services			
28	The amount allocated for Statewide Administrative Services includes the unexpended and			
29	unobligated balance on June 30, 2024, of receipts from all prior fiscal years collected under			
30	the Department of Transportation and Public Facilities federal indirect cost plan for			
31	expenditures incurred by the Department of Transportation and Public Facilities.			
32	Highway Safety Office	841,900		
33	Information Systems and	7,159,300		

		Appropriation	General	Other
		Allocations	Items	Funds
1	Services			
2	Leased Facilities	2,937,500		
3	Statewide Procurement	3,070,900		
4	Central Region Support	1,575,700		
5	Services			
6	Northern Region Support	1,068,900		
7	Services			
8	Southcoast Region Support	3,921,700		
9	Services			
10	Statewide Aviation	5,389,900		
11	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2024, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).			
12	Statewide Safety and Emergency Management	321,600		
13	Program Development and Statewide Planning	6,124,900		
14	Measurement Standards & Commercial Vehicle Compliance	8,125,100		
15	The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2024, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.			
16	The amount allocated for Measurement Standards and Commercial Vehicle Compliance includes the unexpended and unobligated balance on June 30, 2024, of program receipts collected by the Department of Transportation and Public Facilities.			
17	<b>Design, Engineering and Construction</b>	<b>125,188,500</b>	<b>1,817,400</b>	<b>123,371,100</b>
18	Central Design,	52,592,200		
19	Engineering, and			

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
3	Construction			
4	The amount allocated for Central Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2024, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
8	Southcoast Design,	20,950,600		
9	Engineering, and			
10	Construction			
11	The amount allocated for Southcoast Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2024, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
15	Statewide Design and	10,588,500		
16	Engineering Services			
17	The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2024, of Environmental Protection Agency Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.			
21	Northern Region Design,	41,057,200		
22	Engineering, and			
23	Construction			
24	The amount allocated for Northern Region Design, Engineering, and Construction includes the unexpended and unobligated balance on June 30, 2024, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.			
28	<b>State Equipment Fleet</b>	<b>37,224,500</b>	<b>29,200</b>	<b>37,195,300</b>
29	State Equipment Fleet	37,224,500		
30	<b>Highways, Aviation and Facilities</b>	<b>171,355,600</b>	<b>130,017,000</b>	<b>41,338,600</b>
31	The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2025.			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

		Appropriation	General	Other
		Allocations	Items	Funds
3	balance on June 30, 2024, of general fund program receipts collected by the Department of			
4	Transportation and Public Facilities for collections related to the repair of damaged state			
5	highway infrastructure.			
6	Abandoned Vehicle Removal	100,000		
7	Statewide Contracted Snow	915,500		
8	Removal			
9	It is the intent of the legislature that the Department prepare a plan to improve the timeliness			
10	of snow removal from roads and sidewalks and submit it to the Co-chairs of the Finance			
11	committees and the Legislative Finance Division in draft form by October 1st, 2024, and in a			
12	final version by December 20, 2024. The plan should not include increased reliance on			
13	contractors and should focus on use of Department staff.			
14	Traffic Signal Management	2,389,100		
15	Central Region Highways and	46,952,900		
16	Aviation			
17	Hiring & Recruitment	1,273,800		
18	Incentives for Central			
19	Region State Workforce			
20	It is the intent of the legislature that funding in this allocation be focused on hiring mechanics			
21	and operators to reach full capacity in Anchorage.			
22	Northern Region Highways	84,377,900		
23	and Aviation			
24	It is the intent of the legislature that the Department work with the owner companies of the			
25	Manh Cho mining project to establish an agreement for payment of highway maintenance and			
26	other costs resulting from the project.			
27	Southcoast Region Highways	26,385,300		
28	and Aviation			
29	Whittier Access and Tunnel	8,961,100		
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
31	unobligated balance on June 30, 2024, of the Whittier Tunnel toll receipts collected by the			
32	Department of Transportation and Public Facilities under AS 19.05.040(11).			
33	<b>International Airports</b>	<b>119,386,100</b>		<b>119,386,100</b>

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	Appropriation	General	Other		
																																		Allocations	Items	Funds	Funds
3	International Airport																															4,164,600					
4	Systems Office																																				
5	Anchorage Airport																															8,125,900					
6	Administration																																				
7	Anchorage Airport																															29,514,100					
8	Facilities																																				
9	Anchorage Airport Field and																															26,102,900					
10	Equipment Maintenance																																				
11	Anchorage Airport																															9,006,800					
12	Operations																																				
13	Anchorage Airport Safety																															16,998,500					
14	Fairbanks Airport																															3,132,700					
15	Administration																																				
16	Fairbanks Airport																															5,616,100					
17	Facilities																																				
18	Fairbanks Airport Field and																															7,175,700					
19	Equipment Maintenance																																				
20	Fairbanks Airport																															2,187,000					
21	Operations																																				
22	Fairbanks Airport Safety																															7,361,800					
23																																* * * * *	* * * * *				
24																																					
25																																					
26	<b>University of Alaska</b>																															<b>906,123,000</b>	<b>641,862,300</b>	<b>264,260,700</b>			
27	Budget Reductions/Additions																															30,463,000					
28	- Systemwide																																				
29	Systemwide Services																															32,432,600					
30	Office of Information																															18,530,300					
31	Technology																																				
32	Anchorage Campus																															247,615,000					
33	Small Business Development																															3,684,600					

1	Appropriation	General	Other	
2	Allocations	Funds	Funds	
3	Center			
4	Kenai Peninsula College	16,588,900		
5	Kodiak College	5,687,100		
6	Matanuska-Susitna College	13,577,100		
7	Prince William Sound	6,409,200		
8	College			
9	Fairbanks Campus	429,193,500		
10	Bristol Bay Campus	3,909,000		
11	Chukchi Campus	2,214,100		
12	College of Rural and	8,664,800		
13	Community Development			
14	Interior Alaska Campus	4,708,100		
15	Kuskokwim Campus	5,723,800		
16	Northwest Campus	4,705,300		
17	UAF Community and Technical	12,025,900		
18	College			
19	Education Trust of Alaska	5,669,900		
20	Juneau Campus	41,990,800		
21	Ketchikan Campus	5,040,500		
22	Sitka Campus	7,289,500		
23	* * * * *			
24	* * * * * <b>Judiciary</b> * * * * *			
25	* * * * *			
26	<b>Alaska Court System</b>	<b>134,258,000</b>	<b>131,222,000</b>	<b>3,036,000</b>
27	Appellate Courts	9,192,200		
28	Trial Courts	111,887,300		
29	It is the intent of the legislature that Judicial Officers take every reasonable action to work			
30	through the criminal case backlog with expediency.			
31	Administration and Support	13,178,500		
32	<b>Therapeutic Courts</b>	<b>4,225,100</b>	<b>3,104,100</b>	<b>1,121,000</b>
33	Therapeutic Courts	4,225,100		

		Appropriation	General	Other
		Allocations	Items	Funds
3	<b>Commission on Judicial Conduct</b>		<b>521,600</b>	<b>521,600</b>
4	Commission on Judicial	521,600		
5	Conduct			
6	<b>Judicial Council</b>		<b>1,549,100</b>	<b>1,549,100</b>
7	Judicial Council	1,549,100		
8		*****	*****	
9		<b>***** Legislature *****</b>		
10		*****	*****	
11	<b>Budget and Audit Committee</b>		<b>18,094,700</b>	<b>18,094,700</b>
12	Legislative Audit	7,336,000		
13	Legislative Finance	8,754,700		
14	Budget and Audit Committee	2,004,000		
15	Expenses			
16	<b>Legislative Council</b>		<b>30,229,100</b>	<b>29,916,700</b>
17	Administrative Services	7,937,300		
18	Council and Subcommittees	1,107,400		
19	Legal and Research Services	5,983,300		
20	Select Committee on Ethics	319,600		
21	Office of Victims' Rights	1,323,100		
22	Ombudsman	1,683,900		
23	Legislature State	1,630,500		
24	Facilities Rent			
25	Integrated Technology	8,899,200		
26	Services			
27	Security Services	1,344,800		
28	<b>Legislative Operating Budget</b>		<b>35,496,800</b>	<b>35,476,800</b>
29	Legislators' Salaries and	9,432,700		
30	Allowances			
31	Legislative Operating	11,937,200		
32	Budget			
33	Session Expenses	14,126,900		



1    \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
2    this Act.

	Funding Source	Amount
<b>Department of Administration</b>		
5	1002    Federal Receipts	584,200
6	1003    General Fund Match	250,000
7	1004    Unrestricted General Fund Receipts	86,162,900
8	1005    General Fund/Program Receipts	33,031,500
9	1007    Interagency Receipts	79,866,900
10	1017    Group Health and Life Benefits Fund	42,750,900
11	1023    FICA Administration Fund Account	216,600
12	1029    Public Employees Retirement Trust Fund	9,964,200
13	1033    Surplus Federal Property Revolving Fund	659,400
14	1034    Teachers Retirement Trust Fund	3,833,300
15	1042    Judicial Retirement System	122,900
16	1045    National Guard & Naval Militia Retirement System	291,000
17	1081    Information Services Fund	62,520,100
18	*** Total Agency Funding ***	320,253,900

19    **Department of Commerce, Community and Economic Development**

20	1002    Federal Receipts	35,641,600
21	1003    General Fund Match	1,255,700
22	1004    Unrestricted General Fund Receipts	25,870,600
23	1005    General Fund/Program Receipts	11,376,600
24	1007    Interagency Receipts	24,113,000
25	1036    Commercial Fishing Loan Fund	4,863,300
26	1040    Real Estate Recovery Fund	309,900
27	1061    Capital Improvement Project Receipts	13,915,300
28	1062    Power Project Loan Fund	996,400
29	1070    Fisheries Enhancement Revolving Loan Fund	687,500
30	1074    Bulk Fuel Revolving Loan Fund	62,100
31	1102    Alaska Industrial Development & Export Authority Receipts	9,234,400

1	1107	Alaska Energy Authority Corporate Receipts	1,199,000
2	1108	Statutory Designated Program Receipts	16,591,400
3	1141	Regulatory Commission of Alaska Receipts	10,347,100
4	1156	Receipt Supported Services	24,749,800
5	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
6	1164	Rural Development Initiative Fund	65,200
7	1169	Power Cost Equalization Endowment Fund	615,700
8	1170	Small Business Economic Development Revolving Loan Fund	61,800
9	1202	Anatomical Gift Awareness Fund	80,000
10	1210	Renewable Energy Grant Fund	1,401,200
11	1221	Civil Legal Services Fund	296,500
12	1223	Commercial Charter Fisheries RLF	21,000
13	1224	Mariculture Revolving Loan Fund	21,300
14	1227	Alaska Microloan Revolving Loan Fund	10,400
15	*** Total Agency Funding ***		192,266,300

#### **16 Department of Corrections**

17	1002	Federal Receipts	13,948,600
18	1004	Unrestricted General Fund Receipts	402,484,100
19	1005	General Fund/Program Receipts	6,189,200
20	1007	Interagency Receipts	1,754,400
21	1171	Restorative Justice Account	7,831,600
22	*** Total Agency Funding ***		432,207,900

#### **23 Department of Education and Early Development**

24	1002	Federal Receipts	249,159,700
25	1003	General Fund Match	1,142,900
26	1004	Unrestricted General Fund Receipts	81,453,600
27	1005	General Fund/Program Receipts	2,045,400
28	1007	Interagency Receipts	24,055,600
29	1014	Donated Commodity/Handling Fee Account	513,600
30	1043	Federal Impact Aid for K-12 Schools	20,791,000
31	1106	Alaska Student Loan Corporation Receipts	9,800,200

1	1108	Statutory Designated Program Receipts	2,797,600
2	1145	Art in Public Places Fund	30,000
3	1226	Alaska Higher Education Investment Fund	23,248,000
4	*** Total Agency Funding ***		415,037,600

#### **5 Department of Environmental Conservation**

6	1002	Federal Receipts	41,785,900
7	1003	General Fund Match	6,162,100
8	1004	Unrestricted General Fund Receipts	16,009,500
9	1005	General Fund/Program Receipts	8,181,000
10	1007	Interagency Receipts	1,601,700
11	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
12	1052	Oil/Hazardous Release Prevention & Response Fund	14,893,000
13	1055	Interagency/Oil & Hazardous Waste	425,600
14	1061	Capital Improvement Project Receipts	5,858,500
15	1093	Clean Air Protection Fund	7,306,000
16	1108	Statutory Designated Program Receipts	45,000
17	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
18	1205	Berth Fees for the Ocean Ranger Program	2,104,900
19	1230	Alaska Clean Water Administrative Fund	1,019,100
20	1231	Alaska Drinking Water Administrative Fund	1,012,800
21	1236	Alaska Liquefied Natural Gas Project Fund I/A	10,500
22	*** Total Agency Funding ***		107,998,500

#### **23 Department of Family and Community Services**

24	1002	Federal Receipts	85,178,600
25	1003	General Fund Match	89,328,700
26	1004	Unrestricted General Fund Receipts	138,890,500
27	1005	General Fund/Program Receipts	29,971,900
28	1007	Interagency Receipts	89,195,300
29	1061	Capital Improvement Project Receipts	723,400
30	1108	Statutory Designated Program Receipts	14,932,700
31	*** Total Agency Funding ***		448,221,100

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	90,166,300
3	1003 General Fund Match	1,178,400
4	1004 Unrestricted General Fund Receipts	67,002,500
5	1005 General Fund/Program Receipts	2,559,600
6	1007 Interagency Receipts	18,583,500
7	1018 Exxon Valdez Oil Spill Trust--Civil	2,575,100
8	1024 Fish and Game Fund	40,335,600
9	1055 Interagency/Oil & Hazardous Waste	119,400
10	1061 Capital Improvement Project Receipts	5,596,400
11	1108 Statutory Designated Program Receipts	9,186,000
12	1109 Test Fisheries Receipts	2,573,800
13	1201 Commercial Fisheries Entry Commission Receipts	6,671,000
14	*** Total Agency Funding ***	246,547,600
15	<b>Office of the Governor</b>	
16	1002 Federal Receipts	137,200
17	1004 Unrestricted General Fund Receipts	27,869,800
18	1061 Capital Improvement Project Receipts	390,600
19	*** Total Agency Funding ***	28,397,600
20	<b>Department of Health</b>	
21	1002 Federal Receipts	2,340,747,100
22	1003 General Fund Match	796,940,500
23	1004 Unrestricted General Fund Receipts	84,888,900
24	1005 General Fund/Program Receipts	13,334,600
25	1007 Interagency Receipts	46,091,400
26	1050 Permanent Fund Dividend Fund	17,791,500
27	1061 Capital Improvement Project Receipts	2,283,200
28	1108 Statutory Designated Program Receipts	29,188,900
29	1168 Tobacco Use Education and Cessation Fund	6,426,800
30	1171 Restorative Justice Account	297,400
31	1247 Medicaid Monetary Recoveries	219,800

1	*** Total Agency Funding ***	3,338,210,100
2	<b>Department of Labor and Workforce Development</b>	
3	1002 Federal Receipts	92,646,800
4	1003 General Fund Match	8,575,700
5	1004 Unrestricted General Fund Receipts	13,581,200
6	1005 General Fund/Program Receipts	5,944,600
7	1007 Interagency Receipts	17,978,300
8	1031 Second Injury Fund Reserve Account	2,877,700
9	1032 Fishermen's Fund	1,442,800
10	1049 Training and Building Fund	808,200
11	1054 Employment Assistance and Training Program Account	9,752,900
12	1061 Capital Improvement Project Receipts	99,800
13	1108 Statutory Designated Program Receipts	1,534,400
14	1117 Randolph Sheppard Small Business Fund	124,200
15	1151 Technical Vocational Education Program Account	608,500
16	1157 Workers Safety and Compensation Administration Account	7,790,100
17	1172 Building Safety Account	1,981,300
18	1203 Workers' Compensation Benefits Guaranty Fund	794,300
19	1237 Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	*** Total Agency Funding ***	166,680,800
21	<b>Department of Law</b>	
22	1002 Federal Receipts	2,307,100
23	1003 General Fund Match	602,000
24	1004 Unrestricted General Fund Receipts	73,734,800
25	1005 General Fund/Program Receipts	196,300
26	1007 Interagency Receipts	29,126,400
27	1055 Interagency/Oil & Hazardous Waste	543,900
28	1061 Capital Improvement Project Receipts	506,500
29	1105 Permanent Fund Corporation Gross Receipts	2,965,500
30	1108 Statutory Designated Program Receipts	1,960,200
31	1141 Regulatory Commission of Alaska Receipts	2,658,200

1	1168	Tobacco Use Education and Cessation Fund	115,400	
2	*** Total Agency Funding ***		114,716,300	
3	<b>Department of Military and Veterans' Affairs</b>			
4	1002	Federal Receipts	34,274,500	
5	1003	General Fund Match	8,775,700	
6	1004	Unrestricted General Fund Receipts	8,353,400	
7	1005	General Fund/Program Receipts	28,500	
8	1007	Interagency Receipts	5,693,100	
9	1061	Capital Improvement Project Receipts	3,290,000	
10	1101	Alaska Aerospace Corporation Fund	2,888,200	
11	1108	Statutory Designated Program Receipts	635,100	
12	*** Total Agency Funding ***		63,938,500	
13	<b>Department of Natural Resources</b>			
14	1002	Federal Receipts	15,155,800	
15	1003	General Fund Match	855,700	
16	1004	Unrestricted General Fund Receipts	64,751,300	
17	1005	General Fund/Program Receipts	34,122,300	
18	1007	Interagency Receipts	7,987,800	
19	1018	Exxon Valdez Oil Spill Trust--Civil	170,700	
20	1021	Agricultural Revolving Loan Fund	312,400	
21	1055	Interagency/Oil & Hazardous Waste	50,100	
22	1061	Capital Improvement Project Receipts	8,048,100	
23	1105	Permanent Fund Corporation Gross Receipts	6,902,200	
24	1108	Statutory Designated Program Receipts	12,037,600	
25	1153	State Land Disposal Income Fund	5,495,300	
26	1154	Shore Fisheries Development Lease Program	493,000	
27	1155	Timber Sale Receipts	1,130,500	
28	1200	Vehicle Rental Tax Receipts	5,875,600	
29	1236	Alaska Liquefied Natural Gas Project Fund I/A	542,800	
30	*** Total Agency Funding ***		163,931,200	
31	<b>Department of Public Safety</b>			

1	1002	Federal Receipts	40,916,300
2	1004	Unrestricted General Fund Receipts	260,312,500
3	1005	General Fund/Program Receipts	7,507,600
4	1007	Interagency Receipts	9,970,700
5	1061	Capital Improvement Project Receipts	2,449,300
6	1108	Statutory Designated Program Receipts	204,400
7	1171	Restorative Justice Account	297,400
8	1220	Crime Victim Compensation Fund	1,189,600
9	*** Total Agency Funding ***		322,847,800

**10 Department of Revenue**

11	1002	Federal Receipts	86,678,300
12	1003	General Fund Match	8,071,100
13	1004	Unrestricted General Fund Receipts	23,416,300
14	1005	General Fund/Program Receipts	2,109,100
15	1007	Interagency Receipts	12,083,500
16	1016	CSSD Federal Incentive Payments	1,867,200
17	1017	Group Health and Life Benefits Fund	21,860,400
18	1027	International Airports Revenue Fund	201,400
19	1029	Public Employees Retirement Trust Fund	16,072,600
20	1034	Teachers Retirement Trust Fund	7,461,800
21	1042	Judicial Retirement System	346,300
22	1045	National Guard & Naval Militia Retirement System	241,000
23	1050	Permanent Fund Dividend Fund	9,190,900
24	1061	Capital Improvement Project Receipts	2,745,400
25	1066	Public School Trust Fund	872,800
26	1103	Alaska Housing Finance Corporation Receipts	36,608,600
27	1104	Alaska Municipal Bond Bank Receipts	1,280,500
28	1105	Permanent Fund Corporation Gross Receipts	225,574,500
29	1108	Statutory Designated Program Receipts	105,000
30	1133	CSSD Administrative Cost Reimbursement	811,000
31	1226	Alaska Higher Education Investment Fund	347,200

1	1256	Education Endowment Fund	1,100
2	*** Total Agency Funding ***		457,946,000

### **3 Department of Transportation and Public Facilities**

4	1002	Federal Receipts	2,690,300
5	1004	Unrestricted General Fund Receipts	117,322,500
6	1005	General Fund/Program Receipts	6,107,600
7	1007	Interagency Receipts	59,763,100
8	1026	Highways Equipment Working Capital Fund	38,078,700
9	1027	International Airports Revenue Fund	120,111,800
10	1061	Capital Improvement Project Receipts	191,624,200
11	1076	Alaska Marine Highway System Fund	2,038,300
12	1108	Statutory Designated Program Receipts	8,780,700
13	1147	Public Building Fund	15,523,000
14	1200	Vehicle Rental Tax Receipts	6,449,600
15	1214	Whittier Tunnel Toll Receipts	1,816,700
16	1215	Unified Carrier Registration Receipts	796,700
17	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
18	1239	Aviation Fuel Tax Account	4,584,400
19	1244	Rural Airport Receipts	8,123,800
20	1245	Rural Airport Receipts I/A	270,100
21	1249	Motor Fuel Tax Receipts	35,045,800
22	*** Total Agency Funding ***		619,159,500

### **23 University of Alaska**

24	1002	Federal Receipts	190,842,700
25	1003	General Fund Match	4,777,300
26	1004	Unrestricted General Fund Receipts	325,539,600
27	1007	Interagency Receipts	11,116,000
28	1048	University of Alaska Restricted Receipts	311,544,400
29	1061	Capital Improvement Project Receipts	4,181,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31	1234	Special License Plates Receipts	1,000

1	*** Total Agency Funding ***	906,123,000
2	<b>Judiciary</b>	
3	1002 Federal Receipts	1,466,000
4	1004 Unrestricted General Fund Receipts	125,810,500
5	1007 Interagency Receipts	2,016,700
6	1108 Statutory Designated Program Receipts	335,000
7	1133 CSSD Administrative Cost Reimbursement	339,300
8	1271 ARPA Revenue Replacement	10,586,300
9	*** Total Agency Funding ***	140,553,800
10	<b>Legislature</b>	
11	1004 Unrestricted General Fund Receipts	82,848,300
12	1005 General Fund/Program Receipts	639,900
13	1007 Interagency Receipts	35,000
14	1171 Restorative Justice Account	297,400
15	*** Total Agency Funding ***	83,820,600
16	<b>* * * * * Total Budget * * * * *</b>	<b>8,568,858,100</b>
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1    \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
2    this Act.

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1	1162	Alaska Oil & Gas Conservation Commission Receipts	8,479,500
2	1164	Rural Development Initiative Fund	65,200
3	1168	Tobacco Use Education and Cessation Fund	6,542,200
4	1169	Power Cost Equalization Endowment Fund	615,700
5	1170	Small Business Economic Development Revolving Loan Fund	61,800
6	1172	Building Safety Account	1,981,300
7	1200	Vehicle Rental Tax Receipts	12,325,200
8	1201	Commercial Fisheries Entry Commission Receipts	6,671,000
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	794,300
11	1210	Renewable Energy Grant Fund	1,401,200
12	1221	Civil Legal Services Fund	296,500
13	1223	Commercial Charter Fisheries RLF	21,000
14	1224	Mariculture Revolving Loan Fund	21,300
15	1226	Alaska Higher Education Investment Fund	23,595,200
16	1227	Alaska Microloan Revolving Loan Fund	10,400
17	1234	Special License Plates Receipts	1,000
18	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
19	1247	Medicaid Monetary Recoveries	219,800
20	1249	Motor Fuel Tax Receipts	35,045,800
21	*** Total Designated General ***		668,149,300

**22 Other Non-Duplicated**

23	1017	Group Health and Life Benefits Fund	64,611,300
24	1018	Exxon Valdez Oil Spill Trust--Civil	2,752,700
25	1023	FICA Administration Fund Account	216,600
26	1024	Fish and Game Fund	40,335,600
27	1027	International Airports Revenue Fund	120,313,200
28	1029	Public Employees Retirement Trust Fund	26,036,800
29	1034	Teachers Retirement Trust Fund	11,295,100
30	1042	Judicial Retirement System	469,200
31	1045	National Guard & Naval Militia Retirement System	532,000

1	1066	Public School Trust Fund	872,800
2	1093	Clean Air Protection Fund	7,306,000
3	1101	Alaska Aerospace Corporation Fund	2,888,200
4	1102	Alaska Industrial Development & Export Authority Receipts	9,234,400
5	1103	Alaska Housing Finance Corporation Receipts	36,608,600
6	1104	Alaska Municipal Bond Bank Receipts	1,280,500
7	1105	Permanent Fund Corporation Gross Receipts	235,442,200
8	1106	Alaska Student Loan Corporation Receipts	9,800,200
9	1107	Alaska Energy Authority Corporate Receipts	1,199,000
10	1108	Statutory Designated Program Receipts	98,334,000
11	1117	Randolph Sheppard Small Business Fund	124,200
12	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,576,000
13	1205	Berth Fees for the Ocean Ranger Program	2,104,900
14	1214	Whittier Tunnel Toll Receipts	1,816,700
15	1215	Unified Carrier Registration Receipts	796,700
16	1230	Alaska Clean Water Administrative Fund	1,019,100
17	1231	Alaska Drinking Water Administrative Fund	1,012,800
18	1239	Aviation Fuel Tax Account	4,584,400
19	1244	Rural Airport Receipts	8,123,800
20	1256	Education Endowment Fund	1,100
21	*** Total Other Non-Duplicated ***		690,688,100

## 22 Federal Receipts

23	1002	Federal Receipts	3,324,327,000
24	1014	Donated Commodity/Handling Fee Account	513,600
25	1016	CSSD Federal Incentive Payments	1,867,200
26	1033	Surplus Federal Property Revolving Fund	659,400
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,150,300
29	*** Total Federal Receipts ***		3,349,308,500

## 30 Other Duplicated

31	1007	Interagency Receipts	441,032,400
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1	1026	Highways Equipment Working Capital Fund	38,078,700
2	1050	Permanent Fund Dividend Fund	26,982,400
3	1055	Interagency/Oil & Hazardous Waste	1,139,000
4	1061	Capital Improvement Project Receipts	241,711,700
5	1081	Information Services Fund	62,520,100
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	15,523,000
8	1171	Restorative Justice Account	8,723,800
9	1174	University of Alaska Intra-Agency Transfers	58,121,000
10	1220	Crime Victim Compensation Fund	1,189,600
11	1232	In-State Natural Gas Pipeline Fund--Interagency	32,200
12	1236	Alaska Liquefied Natural Gas Project Fund I/A	553,300
13	1245	Rural Airport Receipts I/A	270,100
14	*** Total Other Duplicated ***		895,907,300

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 4.** The following appropriation items are for operating expenditures from the general  
2    fund or other funds as set out in the fiscal year 2025 budget summary for the operating budget  
3    by funding source to the agencies named for the purposes expressed for the calendar year  
4    beginning January 1, 2025 and ending December 31, 2025, unless otherwise indicated.

5

8 \* \* \* \* \* Department of Transportation and Public Facilities \* \* \* \* \*

11 It is the intent of the legislature that the Department remove posted signs that require the use  
12 of headlights at all times, except in the case of designated safety corridors.

13	<b>Marine Highway System</b>	<b>158,596,400</b>	<b>81,633,400</b>	<b>76,963,000</b>
14	Marine Vessel Operations	115,605,000		
15	Marine Vessel Fuel	23,568,400		
16	Marine Engineering	2,937,800		
17	Overhaul	1,699,600		
18	Reservations and Marketing	1,485,400		
19	Marine Shore Operations	8,122,800		
20	Vessel Operations	5,177,400		
21	Management			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1     \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2     this Act.

3	Funding Source	Amount
4	<b>Department of Transportation and Public Facilities</b>	
5	1002 Federal Receipts	76,050,400
6	1004 Unrestricted General Fund Receipts	60,879,100
7	1061 Capital Improvement Project Receipts	912,600
8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Agency Funding ***	158,596,400
10	<b>***** Total Budget *****</b>	<b>158,596,400</b>

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2    this Act.

## 4 Unrestricted General

5	1004	Unrestricted General Fund Receipts	60,879,100
6	*** Total Unrestricted General ***		60,879,100

## 7 Designated General

8	1076 Alaska Marine Highway System Fund	20,754,300
9	*** Total Designated General ***	20,754,300

## 10 Federal Receipts

11	1002	Federal Receipts	76,050,400
12	***	Total Federal Receipts ***	76,050,400

## 13 Other Duplicated

14	1061 Capital Improvement Project Receipts	912,600
15	*** Total Other Duplicated ***	912,600

16 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1    \* **Sec. 7.** The following appropriation items are for operating expenditures from the general  
2    fund or other funds as set out in sec. 8 of this Act to the agencies named for the purposes  
3    expressed for the fiscal year beginning July 1, 2023 and ending June 30, 2024, unless  
4    otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6			
7	*****	*****	
8	***** <b>Department of Administration</b> *****		
9	*****	*****	
10	<b>Legal and Advocacy Services</b>	<b>411,000</b>	<b>411,000</b>
11	Office of Public Advocacy	411,000	
12	*****	*****	
13	***** <b>Department of Commerce, Community and Economic Development</b> *****		
14	*****	*****	
15	<b>Executive Administration</b>	<b>50,000</b>	<b>50,000</b>
16	Commissioner's Office	50,000	
17	*****	*****	
18	***** <b>Department of Corrections</b> *****		
19	*****	*****	
20	<b>Population Management</b>	<b>20,490,500</b>	<b>28,450,500</b>
21	Recruitment and Retention	201,300	
22	Institution Director's	15,471,200	
23	Office		
24	Anchorage Correctional	0	
25	Complex		
26	Pre-Trial Services	4,818,000	
27	<b>Community Residential Centers</b>	<b>6,572,900</b>	<b>6,572,900</b>
28	Community Residential	6,572,900	
29	Centers		
30	<b>Electronic Monitoring</b>	<b>375,000</b>	<b>375,000</b>
31	Electronic Monitoring	375,000	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	<b>Health and Rehabilitation Services</b>	<b>4,664,000</b>	<b>4,664,000</b>
4	Physical Health Care	4,664,000	
5	* * * * *	* * * * *	
6	<b>* * * * * Department of Education and Early Development * * * * *</b>		
7	* * * * *	* * * * *	
8	<b>Mt. Edgecumbe High School</b>	<b>279,600</b>	<b>481,400</b>
9	Mt. Edgecumbe High School	279,600	
10	* * * * *	* * * * *	
11	<b>* * * * * Department of Family and Community Services * * * * *</b>		
12	* * * * *	* * * * *	
13	<b>Alaska Pioneer Homes</b>	<b>1,000,000</b>	<b>1,000,000</b>
14	Pioneer Homes	1,000,000	
15	* * * * *	* * * * *	
16	<b>* * * * * Department of Fish and Game * * * * *</b>		
17	* * * * *	* * * * *	
18	<b>Commercial Fisheries</b>	<b>435,000</b>	<b>35,000</b>
19	Southeast Region Fisheries	300,000	
20	Management		
21	Statewide Fisheries	135,000	
22	Management		
23	<b>Subsistence Research &amp; Monitoring</b>	<b>210,000</b>	<b>210,000</b>
24	State Subsistence Research	210,000	
25	* * * * *	* * * * *	
26	<b>* * * * * Department of Health * * * * *</b>		
27	* * * * *	* * * * *	
28	<b>Public Assistance</b>	<b>1,444,800</b>	<b>144,500</b>
29	Public Assistance	1,444,800	
30	Administration		
31	<b>Medicaid Services</b>	<b>7,576,600</b>	<b>7,576,600</b>
32	Medicaid Services	7,576,600	
33	* * * * *	* * * * *	

1	Appropriation	General	Other
2	Allocations	Items	Funds
<b>* * * * * Department of Labor and Workforce Development * * * * *</b>			
* * * * *			
5	<b>Workers' Compensation</b>	<b>518,600</b>	<b>518,600</b>
6	Workers' Compensation	518,600	
7	Benefits Guaranty Fund		
8	<b>Alaska Vocational Technical Center</b>	<b>629,500</b>	<b>629,500</b>
9	Alaska Vocational Technical	629,500	
10	Center		
11	* * * * *		
12	<b>* * * * * Department of Military and Veterans' Affairs * * * * *</b>		
13	* * * * *		
14	<b>Military and Veterans' Affairs</b>	<b>405,300</b>	<b>405,300</b>
15	Office of the Commissioner	405,300	
16	* * * * *		
17	<b>* * * * * Department of Natural Resources * * * * *</b>		
18	* * * * *		
19	<b>Administration &amp; Support Services</b>	<b>433,000</b>	<b>433,000</b>
20	Facilities	433,000	
21	<b>Fire Suppression, Land &amp; Water</b>	<b>76,390,000</b>	<b>76,390,000</b>
22	<b>Resources</b>		
23	Fire Suppression	1,390,000	
24	Preparedness		
25	Fire Suppression Activity	75,000,000	
26	* * * * *		
27	<b>* * * * * Department of Public Safety * * * * *</b>		
28	* * * * *		
29	<b>Alaska State Troopers</b>	<b>1,532,300</b>	<b>1,532,300</b>
30	Rural Trooper Housing	390,000	
31	Alaska State Trooper	665,000	
32	Detachments		
33	Alaska Bureau of	39,800	

		Appropriation	General	Other
		Allocations	Items	Funds
3	Investigation			
4	Aircraft Section	400,000		
5	Alaska Wildlife Troopers	37,500		
6	<b>Statewide Support</b>		<b>611,100</b>	<b>611,100</b>
7	Training Academy	190,000		
8	Criminal Justice	40,600		
9	Information Systems Program			
10	Laboratory Services	380,500		
11		*****	*****	
12	<b>* * * * * Department of Revenue * * * * *</b>			
13		*****	*****	
14	<b>Child Support Enforcement</b>		<b>409,700</b>	<b>23,100</b>
15	Child Support Enforcement	409,700		
16	Division			
17		*****	*****	
18	<b>* * * * * Department of Transportation and Public Facilities * * * * *</b>			
19		*****	*****	
20	<b>Highways, Aviation and Facilities</b>		<b>5,136,000</b>	<b>5,312,000</b>
21	Northern Region Facilities	174,000		
22	Traffic Signal Management	479,800		
23	Central Region Highways and	1,175,600		
24	Aviation			
25	Northern Region Highways	431,600		
26	and Aviation			
27	Southcoast Region Highways	0		
28	and Aviation			
29	Whittier Access and Tunnel	2,875,000		
30	<b>International Airports</b>		<b>2,358,800</b>	<b>2,358,800</b>
31	International Airport	1,736,000		
32	Systems Office			
33	Anchorage Airport Safety	622,800		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Items</b>	<b>Funds</b>
1			
2			
3	* * * * *	* * * * *	
4	<b>* * * * * Judiciary</b>	* * * * *	
5	* * * * *	* * * * *	
6	<b>Alaska Court System</b>	<b>135,000</b>	<b>135,000</b>
7	Trial Courts	40,000	
8	Administration and Support	95,000	
9	<b>Therapeutic Courts</b>	<b>105,000</b>	<b>105,000</b>
10	Therapeutic Courts	105,000	
11	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1     \* **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of  
2     this Act.

## 4 Department of Administration

5	1004 Unrestricted General Fund Receipts	411,000
6	*** Total Agency Funding ***	411,000

## 7 Department of Commerce, Community and Economic Development

## 10 Department of Corrections

11	1002	Federal Receipts	-7,960,000
12	1004	Unrestricted General Fund Receipts	39,687,400
13	1005	General Fund/Program Receipts	375,000
14	*** Total Agency Funding ***		32,102,400

15 Department of Education and Early Development

16	1004	Unrestricted General Fund Receipts	481,400
17	1007	Interagency Receipts	-201,800
18	*** Total Agency Funding ***		279,600

## 19 Department of Family and Community Services

20 1108 Statutory Designated Program Receipts 1,000,000  
21 \*\*\* Total Agency Funding \*\*\* 1,000,000

22 Department of Fish and Game

23	1004	Unrestricted General Fund Receipts	35,000
24	1061	Capital Improvement Project Receipts	210,000
25	1108	Statutory Designated Program Receipts	400,000
26	*** Total Agency Funding ***		645,000

27 Department of Health

28	1002	Federal Receipts	1,300,300
29	1003	General Fund Match	7,721,100
30	*** Total Agency Funding ***		9,021,400

31 Department of Labor and Workforce Development

1	1004	Unrestricted General Fund Receipts	1,148,100	
2	*** Total Agency Funding ***		1,148,100	
3	<b>Department of Military and Veterans' Affairs</b>			
4	1004	Unrestricted General Fund Receipts	405,300	
5	*** Total Agency Funding ***		405,300	
6	<b>Department of Natural Resources</b>			
7	1004	Unrestricted General Fund Receipts	76,823,000	
8	*** Total Agency Funding ***		76,823,000	
9	<b>Department of Public Safety</b>			
10	1004	Unrestricted General Fund Receipts	2,143,400	
11	*** Total Agency Funding ***		2,143,400	
12	<b>Department of Revenue</b>			
13	1002	Federal Receipts	386,600	
14	1003	General Fund Match	14,100	
15	1004	Unrestricted General Fund Receipts	9,000	
16	*** Total Agency Funding ***		409,700	
17	<b>Department of Transportation and Public Facilities</b>			
18	1004	Unrestricted General Fund Receipts	5,312,000	
19	1027	International Airports Revenue Fund	2,008,800	
20	1244	Rural Airport Receipts	174,000	
21	*** Total Agency Funding ***		7,494,800	
22	<b>Judiciary</b>			
23	1002	Federal Receipts	240,000	
24	*** Total Agency Funding ***		240,000	
25	<b>* * * * * Total Budget * * * * *</b>			<b>132,173,700</b>
26	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1   \* **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

		Amount
3	Funding Source	
4	<b>Unrestricted General</b>	
5	1003 General Fund Match	7,735,200
6	1004 Unrestricted General Fund Receipts	126,455,600
7	*** Total Unrestricted General ***	134,190,800
8	<b>Designated General</b>	
9	1005 General Fund/Program Receipts	375,000
10	*** Total Designated General ***	375,000
11	<b>Other Non-Duplicated</b>	
12	1027 International Airports Revenue Fund	2,008,800
13	1108 Statutory Designated Program Receipts	1,400,000
14	1244 Rural Airport Receipts	174,000
15	*** Total Other Non-Duplicated ***	3,582,800
16	<b>Federal Receipts</b>	
17	1002 Federal Receipts	-5,983,100
18	*** Total Federal Receipts ***	-5,983,100
19	<b>Other Duplicated</b>	
20	1007 Interagency Receipts	-201,800
21	1061 Capital Improvement Project Receipts	210,000
22	*** Total Other Duplicated ***	8,200
23	(SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1       \* **Sec. 10. SUPPLEMENTAL ALASKA HOUSING FINANCE CORPORATION.** (a)  
2 Section 14(b), ch. 1, SSSLA 2021, as amended by sec. 20, ch. 1, FSSLA 2023, is amended to  
3 read:

4               (b) The amount of federal receipts received for the support of rental relief,  
5 homeless programs, or other housing programs provided under federal stimulus  
6 legislation, estimated to be \$127,000,000, is appropriated to the Alaska Housing  
7 Finance Corporation for that purpose for the fiscal years ending June 30, 2021,  
8 June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

9               (b) Section 60(g), ch. 11, SLA 2022, is amended to read:

10               (g) Designated program receipts under AS 37.05.146(b)(3) received by the  
11 Alaska Housing Finance Corporation, estimated to be \$40,000,000, for administration  
12 of housing and energy programs on behalf of a municipality, tribal housing authority,  
13 or other third party are appropriated to the Alaska Housing Finance Corporation for  
14 the fiscal years ending June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

15       \* **Sec. 11. SUPPLEMENTAL ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT**  
16 **AUTHORITY.** Section 55(a), ch. 1, FSSLA 2023, is amended to read:

17               (a) The sum of \$17,904,000 has been declared available by the Alaska  
18 Industrial Development and Export Authority board of directors under  
19 AS 44.88.088 for appropriation as the dividend for the fiscal year ending June 30,  
20 2024. After deductions for appropriations for capital purposes are made, any  
21 remaining balance of the amount set out in this subsection [\$10,952,000] is  
22 appropriated from the unrestricted balance in the Alaska Industrial Development and  
23 Export Authority revolving fund (AS 44.88.060), the Alaska Industrial Development  
24 and Export Authority sustainable energy transmission and supply development fund  
25 (AS 44.88.660), and the Arctic infrastructure development fund (AS 44.88.810) to the  
26 general fund.

27       \* **Sec. 12. SUPPLEMENTAL DEPARTMENT OF ADMINISTRATION.** (a) Section 4(b),  
28 ch. 1, SLA 2023, is amended to read:

29               (b) The sum of \$825,000 is appropriated from the general fund to the  
30 Department of Administration, legal and advocacy services, office of public advocacy,  
31 to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,

1                   2024, and June 30, 2025.

2                   (b) Section 4(d), ch. 1, SLA 2023, is amended to read:

3                   (d) The sum of \$750,000 is appropriated from the general fund to the  
4                   Department of Administration, legal and advocacy services, public defender agency,  
5                   to address case backlogs for the fiscal years ending June 30, 2023, [AND] June 30,  
6                   2024, and June 30, 2025.

7                   (c) The unexpended and unobligated balance, estimated to be \$800,000, of the  
8                   appropriation made in sec. 1, ch. 1, FSSLA 2023, page 4, line 8, and allocated on page 4, line  
9                   10 (Department of Administration, legal and advocacy services, public defender agency -  
10                   \$39,945,900), is reappropriated to the Department of Administration, public defender agency,  
11                   for contractual caseload stabilization to allow the public defender agency to keep pace with  
12                   case appointments for the fiscal year ending June 30, 2025.

13                   (d) The unexpended and unobligated balance of the abandoned motor vehicle fund  
14                   (AS 28.11.110) on June 30, 2024, estimated to be \$110,000, is appropriated to the Department  
15                   of Administration, division of motor vehicles, for the purpose of reimbursing municipalities  
16                   for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and  
17                   public property for the fiscal years ending June 30, 2024, and June 30, 2025.

18                   \* **Sec. 13. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND**  
19                   ECONOMIC DEVELOPMENT.

Section 11, ch. 1, TSSLA 2021, is amended to read:

20                   Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND  
21                   ECONOMIC DEVELOPMENT. The amount of federal receipts received from the  
22                   United States Economic Development Administration as a result of the American  
23                   Rescue Plan Act of 2021 (P.L. 117-2), not to exceed \$1,000,000, is appropriated to the  
24                   Department of Commerce, Community, and Economic Development, economic  
25                   development, for economic development planning activities for the fiscal years ending  
26                   June 30, 2022, June 30, 2023, [AND] June 30, 2024, and June 30, 2025.

27                   \* **Sec. 14. SUPPLEMENTAL DEPARTMENT OF ENVIRONMENTAL**  
28                   CONSERVATION.

The sum of \$87,500 is appropriated from the general fund to the  
29                   Department of Environmental Conservation for relocation of the Department of  
30                   Environmental Conservation Juneau Air Lab for the fiscal years ending June 30, 2024, and  
31                   June 30, 2025.

1       \* **Sec. 15. SUPPLEMENTAL DEPARTMENT OF HEALTH.** (a) The sum of \$8,829,200 is  
2 appropriated to the Department of Health, public assistance field services, to address the  
3 backlog associated with Supplemental Nutrition Assistance Program applications for the  
4 fiscal years ending June 30, 2024, and June 30, 2025, from the following sources:

5               (1) \$6,078,200 from the general fund;

6               (2) \$2,751,000 from federal receipts.

7       (b) Section 67(b), ch. 11, SLA 2022, is amended to read:

8               (b) The unexpended and unobligated balance of the appropriation made in sec.  
9 18(c), ch. 1, SSSLA 2021, page 115, lines 1 - 3 (Department of Health and Social  
10 Services, United States Centers for Disease Control and Prevention funding for  
11 COVID-19 testing), as amended by sec. 59(a)(1), **ch. 11, SLA 2022** [OF THIS ACT],  
12 is reappropriated to the Department of Health for United States Centers for Disease  
13 Control and Prevention funding for COVID-19 testing for the fiscal years ending  
14 June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30,**  
15 **2027.**

16       (c) Section 67(c), ch. 11, SLA 2022, is amended to read:

17               (c) The unexpended and unobligated balance of the appropriation made in sec.  
18 18(c), ch. 1, SSSLA 2021, page 115, lines 4 - 6 (Department of Health and Social  
19 Services, United States Centers for Disease Control and Prevention funding for  
20 COVID-19 vaccination activities), as amended by sec. 59(a)(2), **ch. 11, SLA 2022**  
21 [OF THIS ACT], is reappropriated to the Department of Health for United States  
22 Centers for Disease Control and Prevention funding for COVID-19 vaccination  
23 activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**  
24 **June 30, 2025.**

25       (d) Section 67(d), ch. 11, SLA 2022, is amended to read:

26               (d) The unexpended and unobligated balance of the appropriation made in sec.  
27 18(d), ch. 1, SSSLA 2021, page 115, line 13 (Department of Health and Social  
28 Services, child care block grant), as amended by sec. 59(a)(3), **ch. 11, SLA 2022** [OF  
29 THIS ACT], is reappropriated to the Department of Health for child care block grants  
30 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025.**

31       (e) Section 67(j), ch. 11, SLA 2022, is amended to read:

(j) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 28 (Department of Health and Social Services, mental health treatment funding), as amended by sec. 59(a)(9), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for mental health treatment funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026.**

(f) Section 67(k), ch. 11, SLA 2022, is amended to read:

(k) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, lines 29 - 30 (Department of Health and Social Services, senior and disabilities services community-based grants), as amended by sec. 59(a)(10), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for senior and disabilities services community-based grants for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025**.

(g) Section 67(l), ch. 11, SLA 2022, is amended to read:

(l) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 115, line 31, through page 116, line 1 (Department of Health and Social Services, special supplemental nutrition program for women, infants, and children benefit improvements), as amended by sec. 59(a)(11), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for special supplemental nutrition program for women, infants, and children benefit improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028.**

(h) Section 67(m), ch. 11, SLA 2022, is amended to read:

(m) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, line 2 (Department of Health and Social Services, substance abuse block grant funding), as amended by sec. 59(a)(12), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for substance abuse block grant funding for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026.**

(i) Section 67(n), ch. 11, SLA 2022, is amended to read:

(n) The unexpended and unobligated balance of the appropriation made in sec.

18(e), ch. 1, SSSLA 2021, page 116, lines 3 - 4 (Department of Health and Social Services, United States Centers for Disease Control and Prevention funding for COVID-19 testing), as amended by sec. 59(a)(13), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention funding for COVID-19 testing for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025**.

(j) Section 67(o), ch. 11, SLA 2022, is amended to read:

(o) The unexpended and unobligated balance of the appropriation made in sec. 18(e), ch. 1, SSSLA 2021, page 116, lines 5 - 7 (Department of Health and Social Services, United States Centers for Disease Control and Prevention for COVID-19 vaccination activities), as amended by sec. 59(a)(14), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for United States Centers for Disease Control and Prevention for COVID-19 vaccination activities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025**.

(k) Section 67(p), ch. 11, SLA 2022, is amended to read:

(p) The unexpended and unobligated balance of the appropriation made in sec. 18(f), ch. 1, SSSLA 2021 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(15), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, June 30, 2027, and June 30, 2028**.

(l) Section 67(r), ch. 11, SLA 2022, is amended to read:

(r) The unexpended and unobligated balance of the appropriation made in sec. 18(h), ch. 1, SSSLA 2021, page 116, line 30 (Department of Health and Social Services, building epidemiology and laboratory capacity), as amended by sec. 59(a)(17), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for building epidemiology and laboratory capacity for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30, 2027**.

(m) Section 67(t), ch. 11, SLA 2022, is amended to read:

(t) The unexpended and unobligated balance of the appropriation made in sec. 60(c), ch. 1, SSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, responding to and mitigating the risk of a COVID-19 outbreak in the state), as amended by sec. 59(a)(23), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for responding to and mitigating the risk of a COVID-19 outbreak in the state for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, June 30, 2026, and June 30, 2027.**

(n) Section 67(u), ch. 11, SLA 2022, is amended to read:

(u) The unexpended and unobligated balance of the appropriation made in sec. 13(a), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, detect and mitigate COVID-19 in confinement facilities), as amended by sec. 59(a)(24), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for detecting and mitigating COVID-19 in confinement facilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025**.

(o) Section 67(v), ch. 11, SLA 2022, is amended to read:

(v) The unexpended and unobligated balance, not to exceed \$50,222,500, of the appropriation made in sec. 13(b), ch. 1, TSSLA 2021 (Department of Health and Social Services, division of public health, emergency programs, mitigate and respond to the novel coronavirus disease (COVID-19)), as amended by sec. 59(b), **ch. 11, SLA 2022** [OF THIS ACT], is reappropriated to the Department of Health for mitigating and responding to the novel coronavirus disease (COVID-19) for the fiscal years ending June 30, 2023, June 30, 2024, [AND] June 30, 2025, **June 30, 2026, and June 30, 2027**.

(p) Section 67(w), ch. 11, SLA 2022, is amended to read:

(w) The unexpended and unobligated balance of the appropriation made in sec. 13(c), ch. 1, TSSLA 2021 (Department of Health and Social Services, senior and disabilities services, supporting home-delivered meals to seniors, family caregiver support, and transportation services and expanding access to COVID-19 vaccines to seniors and individuals with disabilities), as amended by sec. 59(a)(25), **ch. 11, SLA**

1        **2022** [OF THIS ACT], is reappropriated to the Department of Health for supporting  
2        home-delivered meals to seniors, family caregiver support, and transportation services  
3        and expanding access to COVID-19 vaccines to seniors and individuals with  
4        disabilities for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and**  
5        **June 30, 2025.**

6        (q) Section 62(c), ch. 1, FSSLA 2023, is amended to read:

7                (c) The amount necessary, not to exceed \$210,400, to satisfy the federal  
8        temporary assistance to needy families program state maintenance of effort  
9        requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**  
10        **June 30, 2026,** is appropriated from the general fund to the Department of Health,  
11        public assistance, for the Alaska temporary assistance program for the fiscal years  
12        ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

13        (r) Section 62(d), ch. 1, FSSLA 2023, is amended to read:

14                (d) The amount necessary, not to exceed \$2,807,400, to satisfy the federal  
15        temporary assistance to needy families program state maintenance of effort  
16        requirement for the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and**  
17        **June 30, 2026,** is appropriated from the general fund to the Department of Health,  
18        public assistance, for tribal assistance programs under AS 47.27.200 and 47.27.300 for  
19        the fiscal years ending June 30, 2024, [AND] June 30, 2025, **and June 30, 2026.**

20        \* **Sec. 16. SUPPLEMENTAL DEPARTMENT OF LABOR AND WORKFORCE**  
21        DEVELOPMENT. The sum of \$1,388,700 is appropriated from the employment assistance  
22        and training program account (AS 23.15.625) to the Department of Labor and Workforce  
23        Development, Alaska Workforce Investment Board, for training and employment grants  
24        under the state training and employment program established in AS 23.15.620 - 23.15.660 for  
25        the fiscal years ending June 30, 2024, and June 30, 2025.

26        \* **Sec. 17. SUPPLEMENTAL DEPARTMENT OF LAW.** The sum of \$1,861,212 is  
27        appropriated from the general fund to the Department of Law, civil division, deputy attorney  
28        general's office, for the purpose of paying judgments and settlements against the state for the  
29        fiscal year ending June 30, 2024.

30        \* **Sec. 18. SUPPLEMENTAL DEPARTMENT OF PUBLIC SAFETY.** Section 27(a), ch. 1,  
31        FSSLA 2023, is amended to read:

(a) The sum of \$900,000 is appropriated from general fund program receipts collected under AS 44.41.025(b) to the Department of Public Safety for criminal justice information system updates and improvements for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **and June 30, 2025**.

\* **Sec. 19. SUPPLEMENTAL OFFICE OF THE GOVERNOR.** (a) The sum of \$2,500,000 is appropriated from the general fund to the Office of the Governor, division of elections, for a statewide ranked choice voting educational campaign for the fiscal years ending June 30, 2024, and June 30, 2025.

(b) After the appropriations made in secs. 59(c) - (e), ch. 1, FSSLA 2023, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2024, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central services agencies that provide services under AS 37.07.080(e)(2) in the fiscal years ending June 30, 2024, and June 30, 2025, if receipts from approved central services cost allocation methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

\* **Sec. 20. SUPPLEMENTAL UNIVERSITY OF ALASKA.** Section 74, ch. 11, SLA 2022, is amended to read:

Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, **June 30, 2025, and June 30, 2026**, for the following purposes and in the following amounts:

PURPOSE	AMOUNT
University of Alaska drone program	\$10,000,000
Critical minerals and rare earth elements	7,800,000
research and development	
Heavy oil recovery method	5,000,000
research and development	
Mariculture research and development	7,000,000

\* **Sec. 21. SUPPLEMENTAL FUND CAPITALIZATION.** The sum of \$1,200,000 is

1 appropriated to the election fund required by the federal Help America Vote Act, from the  
2 following sources:

3 (1) \$200,000 from the general fund;  
4 (2) \$1,000,000 from federal receipts.

5 \* **Sec. 22. SUPPLEMENTAL RETIREMENT SYSTEM FUNDING.** The sum of \$375,000  
6 is appropriated from the general fund to the Department of Administration to pay benefit  
7 payments to eligible members and survivors of eligible members earned under the elected  
8 public officers' retirement system for the fiscal year ending June 30, 2024.

9 \* **Sec. 23. SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES.** The  
10 following departmental expenditures made in fiscal years 2012, 2017, 2020, 2021, and 2022  
11 are ratified to reverse the negative account balances in the Alaska state accounting system in  
12 the amount listed for the AR number. The appropriations from which those expenditures were  
13 actually paid are amended by increasing those appropriations for the fiscal year ending  
14 June 30, 2024, by the amount listed, as follows:

15 AGENCY	16 FISCAL YEAR	17 AMOUNT
18 Department of Health		
19 (1) AR H247 Senior and Disability Services System Upgrade (HD 1-40)	2012	297,800.16
20 (2) AR H519 Office of Civil Rights Remediation Completion (HD 1-40)	2017	25,243.00
21 Department of Law		
22 (3) AR WADM Audit Finding 2022-021 Administrative Services Division	2020	41,382.00
23 (4) AR WADM Audit Finding 2022-021 Administrative Services Division	2022	124,043.00
24 (5) AR WCIV Audit Finding 2022-021 Civil Division	2022	1,512,038.00

1       \* **Sec. 24. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
2 includes the amount necessary to pay the costs of personal services because of reclassification  
3 of job classes during the fiscal year ending June 30, 2025.

4       \* **Sec. 25. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
6 2025, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska  
7 Aerospace Corporation for operations for the fiscal year ending June 30, 2025.

8       \* **Sec. 26. ALASKA COURT SYSTEM.** The amount necessary, estimated to be \$0, not to  
9 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on  
10 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2025.

11     \* **Sec. 27. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
12 the Alaska Housing Finance Corporation anticipates that \$47,910,000 of the adjusted change  
13 in net assets from the second preceding fiscal year will be available for appropriation for the  
14 fiscal year ending June 30, 2025.

15       (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2025, in  
17 the estimated amount of \$3,520,000 for debt service on the bonds authorized under sec. 4, ch.  
18 120, SLA 2004.

19       (c) After deductions for the items set out in (b) of this section and deductions for  
20 appropriations for operating and capital purposes are made, any remaining balance of the  
21 amount set out in (a) of this section for the fiscal year ending June 30, 2025, is appropriated to  
22 the general fund.

23       (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
24 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
25 Corporation during the fiscal year ending June 30, 2025, and all income earned on assets of  
26 the corporation during that period are appropriated to the Alaska Housing Finance  
27 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
28 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
29 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
30 under procedures adopted by the board of directors.

31       (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
2 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
3 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
4 June 30, 2025, for housing loan programs not subsidized by the corporation.

5 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
6 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
7 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
8 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
9 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025, for housing  
10 loan programs and projects subsidized by the corporation.

11 \* **Sec. 28. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
12 sum of \$11,000,000 has been declared available by the Alaska Industrial Development and  
13 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for  
14 the fiscal year ending June 30, 2025. After deductions for appropriations for capital purposes  
15 are made, any remaining balance of the amount set out in this section is appropriated from the  
16 unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
17 fund (AS 44.88.060), the Alaska Industrial Development and Export Authority sustainable  
18 energy transmission and supply development fund (AS 44.88.660), and the Arctic  
19 infrastructure development fund (AS 44.88.810) to the general fund.

20 \* **Sec. 29. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
21 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$407,300,000, during the  
22 fiscal year ending June 30, 2025, is appropriated to the principal of the Alaska permanent  
23 fund in satisfaction of that requirement.

24 (b) The amount necessary, when added to the appropriation made in (a) of this  
25 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be  
26 \$82,000,000, during the fiscal year ending June 30, 2025, is appropriated from the general  
27 fund to the principal of the Alaska permanent fund.

28 (c) The sum of \$3,657,263,378 is appropriated from the earnings reserve account  
29 (AS 37.13.145) to the general fund.

30 (d) The sum of \$914,315,845 is appropriated from the general fund to the dividend  
31 fund (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative

1 and associated costs for the fiscal year ending June 30, 2025.

2 (e) The income earned during the fiscal year ending June 30, 2025, on revenue from  
3 the sources set out in AS 37.13.145(d), estimated to be \$28,222,531, is appropriated to the  
4 Alaska capital income fund (AS 37.05.565).

5 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)  
6 of this section, not to exceed \$2,000,000,000, is appropriated from the earnings reserve  
7 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of  
8 inflation on the principal of the Alaska permanent fund.

9 \* **Sec. 30. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

10 (a) The money appropriated in this Act includes amounts to implement the payment of  
11 bonuses and other monetary terms of letters of agreement entered into between the state and  
12 collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30,  
13 2025.

14 (b) The Office of the Governor, office of management and budget, shall

15 (1) not later than 30 days after the Department of Administration enters into a  
16 letter of agreement described in (a) of this section, provide to the legislative finance division  
17 in electronic form

18 (A) a copy of the letter of agreement; and

19 (B) a copy of the cost estimate prepared for the letter of agreement;

20 and

21 (2) submit a report to the co-chairs of the finance committee of each house of  
22 the legislature and the legislative finance division not later than

23 (A) February 1, 2025, that summarizes all payments made under the  
24 letters of agreement described in (a) of this section during the first half of the fiscal  
25 year ending June 30, 2025; and

26 (B) September 30, 2025, that summarizes all payments made under the  
27 letters of agreement described in (a) of this section during the second half of the fiscal  
28 year ending June 30, 2025.

29 \* **Sec. 31. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
30 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
31 appropriated from that account to the Department of Administration for those uses for the

1 fiscal year ending June 30, 2025.

2 (b) The amount necessary to fund the uses of the working reserve account described  
3 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
4 those uses for the fiscal year ending June 30, 2025.

5 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
6 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended  
7 and unobligated balance of any appropriation enacted to finance the payment of employee  
8 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
9 ending June 30, 2025, to the working reserve account (AS 37.05.510(a)).

10 (d) The amount necessary to maintain, after the appropriation made in (c) of this  
11 section, a minimum target claim reserve balance of one and one-half times the amount of  
12 outstanding claims in the group health and life benefits fund (AS 39.30.095), estimated to be  
13 \$10,000,000, is appropriated from the unexpended and unobligated balance of any  
14 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
15 June 30, 2025, to the group health and life benefits fund (AS 39.30.095).

16 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state  
17 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)  
18 and (d) of this section, is appropriated from the unexpended and unobligated balance of any  
19 appropriation that is determined to be available for lapse at the end of the fiscal year ending  
20 June 30, 2025, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

21 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
22 retirement system benefit payment calculations exceeds the amount appropriated for that  
23 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
24 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
25 Department of Administration for that purpose for the fiscal year ending June 30, 2025.

26 (g) The amount necessary to cover actuarial costs associated with bills in the finance  
27 committee of each house of the legislature, estimated to be \$0, is appropriated from the  
28 general fund to the Department of Administration for that purpose for the fiscal year ending  
29 June 30, 2025.

30 (h) The unexpended and unobligated balance of the abandoned motor vehicle fund  
31 (AS 28.11.110) on June 30, 2025, estimated to be \$110,000, is appropriated to the Department

1 of Administration, division of motor vehicles, for the purpose of reimbursing municipalities  
2 for the costs of removing abandoned vehicles from highways, vehicular ways or areas, and  
3 public property for the fiscal years ending June 30, 2025, and June 30, 2026.

4 \* **Sec. 32. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
5 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money  
6 apportioned to the state as national forest income that the Department of Commerce,  
7 Community, and Economic Development determines would lapse into the unrestricted portion  
8 of the general fund on June 30, 2025, under AS 41.15.180(j) is appropriated to home rule  
9 cities, first class cities, second class cities, a municipality organized under federal law, or  
10 regional educational attendance areas entitled to payment from the national forest income for  
11 the fiscal year ending June 30, 2025, to be allocated among the recipients of national forest  
12 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
13 and (d) for the fiscal year ending June 30, 2025.

14 (b) If the amount necessary to make national forest receipts payments under  
15 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
16 amount necessary to make national forest receipts payments is appropriated from federal  
17 receipts received for that purpose to the Department of Commerce, Community, and  
18 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
19 year ending June 30, 2025.

20 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
21 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that  
22 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
23 from federal receipts received for that purpose to the Department of Commerce, Community,  
24 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
25 fiscal year ending June 30, 2025.

26 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to  
27 be \$48,049,800, not to exceed the amount determined under AS 42.45.080(c)(1), is  
28 appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the  
29 Department of Commerce, Community, and Economic Development, Alaska Energy  
30 Authority, power cost equalization allocation, for the fiscal year ending June 30, 2025.

31 (e) The amount received in settlement of a claim against a bond guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of a well,  
2 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
3 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
4 covered by the bond for the fiscal year ending June 30, 2025.

5 (f) The sum of \$1,000,000 is appropriated from program receipts received by the  
6 Department of Commerce, Community, and Economic Development, division of insurance,  
7 under AS 21 to the Department of Commerce, Community, and Economic Development,  
8 division of insurance, for actuarial support for the fiscal years ending June 30, 2025, and  
9 June 30, 2026.

10 (g) The sum of \$184,519 is appropriated from the general fund to the Department of  
11 Commerce, Community, and Economic Development for payment as a grant under  
12 AS 37.05.316 to the Alaska Marine Safety Education Association for marine safety education  
13 for the fiscal year ending June 30, 2025.

14 (h) The amount of federal receipts received for the reinsurance program under  
15 AS 21.55 during the fiscal year ending June 30, 2025, is appropriated to the Department of  
16 Commerce, Community, and Economic Development, division of insurance, for the  
17 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2025, and June 30,  
18 2026.

19 (i) The sum of \$340,000 is appropriated from statutory designated program receipts  
20 received by the Department of Commerce, Community, and Economic Development to the  
21 Department of Commerce, Community, and Economic Development, community and  
22 regional affairs, for natural hazard planning assistance for the fiscal years ending June 30,  
23 2025, June 30, 2026, and June 30, 2027.

24 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department  
25 of Commerce, Community, and Economic Development for community assistance payments  
26 to eligible recipients under the community assistance program for the fiscal year ending  
27 June 30, 2025.

28 \* **Sec. 33. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) Fifty  
29 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,  
30 2025, estimated to be \$437,000, is appropriated to the Department of Education and Early  
31 Development to be distributed as grants to school districts according to the average daily

1 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the  
2 fiscal year ending June 30, 2025.

3 (b) Federal funds received by the Department of Education and Early Development,  
4 education support and administrative services, that exceed the amount appropriated to the  
5 Department of Education and Early Development, education support and administrative  
6 services, in sec. 1 of this Act are appropriated to the Department of Education and Early  
7 Development, education support and administrative services, for that purpose for the fiscal  
8 year ending June 30, 2025.

9 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in  
10 Sitka by the Department of Education and Early Development or the Department of Natural  
11 Resources are appropriated from the general fund to the Department of Education and Early  
12 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal  
13 year ending June 30, 2025.

14 (d) The proceeds from the sale of the Stratton building in Sitka by the Department of  
15 Education and Early Development or the Department of Natural Resources are appropriated  
16 from the general fund to the Department of Education and Early Development, Alaska state  
17 libraries, archives and museums, for maintenance and operations for the fiscal years ending  
18 June 30, 2025, and June 30, 2026.

19 (e) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year  
20 ending June 30, 2024, for the issuance of celebrating the arts license plates, less the cost of  
21 issuing the license plates, estimated to be \$5,000, is appropriated from the general fund to the  
22 Department of Education and Early Development, Alaska State Council on the Arts, for  
23 administration of the celebrating the arts license plate contest for the fiscal year ending  
24 June 30, 2025.

25 (f) The sum of \$11,893,486 is appropriated from the general fund to the following  
26 school districts in the following amounts for the fiscal year ending June 30, 2025, to comply  
27 with the maintenance of equity requirement in sec. 2004(b), P.L. 117-2 (Subtitle A -  
28 Education Matters, Part 1 - Maintenance of effort and maintenance of equity, American  
29 Rescue Plan Act of 2021) applicable to the fiscal year ending June 30, 2022:

30 SCHOOL DISTRICT	30 APPROPRIATION AMOUNT
31 (1) Anchorage School District	\$6,407,820

(2) Kenai Peninsula Borough School District 5,485,666

(g) The amount necessary, after the appropriation made in sec. 44(h) of this Act, to fund the total amount for the fiscal year ending June 30, 2025, of state aid calculated under the public school funding formula under AS 14.17.410(b) using a base student allocation (AS 14.17.470) amount of \$6,640 is appropriated from the general fund to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2025.

\* **Sec. 34. DEPARTMENT OF FISH AND GAME.** (a) The sum of \$450,000 is appropriated from commercial fisheries entry commission receipts for the purpose of information technology upgrade projects for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027.

(b) Statutory designated program receipts received for fisheries disasters during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the Department of Fish and Game for fisheries disaster relief for the fiscal years ending June 30, 2025, and June 30, 2026.

\* **Sec. 35. DEPARTMENT OF HEALTH.** Federal receipts received during the fiscal year ending June 30, 2025, for Medicaid services are appropriated to the Department of Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2025.

\* **Sec. 36. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2025.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2025.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2025.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2025, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center for the fiscal year ending June 30, 2025.

\* **Sec. 37. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, estimated to be \$9,229, is appropriated from the Alaska veterans' memorial endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2025.

(b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2025, for the issuance of special request license plates commemorating Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,800, is appropriated from the general fund to the Department of Military and Veterans' Affairs for the maintenance, repair, replacement, enhancement, development, and construction of veterans' memorials for the fiscal year ending June 30, 2025.

\* **Sec. 38. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during the fiscal year ending June 30, 2025, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal year ending June 30, 2025.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2025.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2025.

(d) The sum of \$281,274 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for the boating safety program for the fiscal year ending June 30, 2025.

\* **Sec. 39. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The proceeds received from the sale of Alaska marine highway system assets during the fiscal year ending June 30, 2025, are appropriated to the Alaska marine highway system vessel replacement fund (AS 37.05.550).

(b) If the amount of federal receipts that are received by the Department of Transportation and Public Facilities for the calendar year beginning January 1, 2025, and ending December 31, 2025, fall short of the amount appropriated in sec. 4 of this Act, the amount of the shortfall, not to exceed \$20,000,000, is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for operation of marine highway vessels for the calendar year beginning January 1, 2025, and ending December 31, 2025.

\* **Sec. 40. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from the general fund to the Office of the Governor, division of elections, for costs associated with conducting the statewide primary and general elections for the fiscal years ending June 30, 2025, and June 30, 2026.

(b) After the appropriations made in secs. 31(c) - (e) of this Act, the unexpended and unobligated balance of any appropriation that is determined to be available for lapse at the end of the fiscal year ending June 30, 2025, not to exceed \$5,000,000, is appropriated to the Office of the Governor, office of management and budget, to support the cost of central

1 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending  
2 June 30, 2025, and June 30, 2026, if receipts from approved central services cost allocation  
3 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

4 \* **Sec. 41. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
5 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
6 fiscal year ending June 30, 2025, is appropriated for that purpose for the fiscal year ending  
7 June 30, 2025, to the agency authorized by law to generate the revenue, from the funds and  
8 accounts in which the payments received by the state are deposited. In this subsection,  
9 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

10 (b) The amount necessary to compensate the provider of bankcard or credit card  
11 services to the state during the fiscal year ending June 30, 2025, is appropriated for that  
12 purpose for the fiscal year ending June 30, 2025, to each agency of the executive, legislative,  
13 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
14 goods, and services provided by that agency on behalf of the state, from the funds and  
15 accounts in which the payments received by the state are deposited.

16 \* **Sec. 42. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the  
17 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,  
18 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance  
19 Corporation for payment of the principal of and interest on those bonds for the fiscal year  
20 ending June 30, 2025.

21 (b) The amount necessary for payment of principal and interest, redemption premium,  
22 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
23 the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest  
24 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
25 revenue bond redemption fund (AS 37.15.565).

26 (c) The amount necessary for payment of principal and interest, redemption premium,  
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
28 the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest  
29 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
30 fund revenue bond redemption fund (AS 37.15.565).

31 (d) The sum of \$3,558,280 is appropriated from the general fund to the following

1 agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding  
2 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
3 following projects:

4 AGENCY AND PROJECT	5 APPROPRIATION AMOUNT
5 (1) University of Alaska	6 \$1,216,680
6 Anchorage Community and Technical	
7 College Center	
8 Juneau Readiness Center/UAS Joint Facility	
9 (2) Department of Transportation and Public Facilities	
10 (A) Matanuska-Susitna Borough	708,750
11 deep water port and road upgrade	
12 (B) Aleutians East Borough/False Pass	207,889
13 small boat harbor	
14 (C) City of Valdez harbor renovations	209,125
15 (D) Aleutians East Borough/Akutan	150,094
16 small boat harbor	
17 (E) Fairbanks North Star Borough	344,968
18 Eielson AFB Schools, major	
19 maintenance and upgrades	
20 (F) City of Unalaska Little South America	369,594
21 (LSA) Harbor	
22 (3) Alaska Energy Authority	351,180
23 Copper Valley Electric Association	
24 cogeneration projects	

25 (e) The amount necessary for payment of lease payments and trustee fees relating to  
26 certificates of participation issued for real property for the fiscal year ending June 30, 2025,  
27 estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee  
28 for that purpose for the fiscal year ending June 30, 2025.

29 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
30 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
31 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,

1 2025.

2 (g) The following amounts are appropriated to the state bond committee from the  
3 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

4 (1) the amount necessary for payment of debt service and accrued interest on  
5 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
6 \$2,229,468, from the amount received from the United States Treasury as a result of the  
7 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
8 on the series 2010A general obligation bonds;

9 (2) the amount necessary for payment of debt service and accrued interest on  
10 outstanding State of Alaska general obligation bonds, series 2010A, after the payment made  
11 in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;

12 (3) the amount necessary for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
14 \$2,259,773, from the amount received from the United States Treasury as a result of the  
15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (4) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
19 (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;

20 (5) the amount necessary for payment of debt service and accrued interest on  
21 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570,  
22 from the amount received from the United States Treasury as a result of the American  
23 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
24 subsidy payments due on the series 2013A general obligation bonds;

25 (6) the amount necessary for payment of debt service and accrued interest on  
26 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
27 in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;

28 (7) the amount necessary for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
30 \$11,966,500, from the general fund for that purpose;

31 (8) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016A, estimated to be  
2 \$10,381,125, from the general fund for that purpose;

3 (9) the amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2016B, estimated to be  
5 \$10,304,125, from the general fund for that purpose;

6 (10) the sum of \$511,245 from the investment earnings on the bond proceeds  
7 deposited in the capital project funds for the series 2020A general obligation bonds, for  
8 payment of debt service and accrued interest on outstanding State of Alaska general  
9 obligation bonds, series 2020A;

10 (11) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2020A, after the payment made  
12 in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;

13 (12) the amount necessary for payment of debt service and accrued interest on  
14 outstanding State of Alaska general obligation bonds, series 2023A, estimated to be  
15 \$18,384,000, from the general fund for that purpose;

16 (13) the amount necessary for payment of trustee fees on outstanding State of  
17 Alaska general obligation bonds, series 2010A, 2010B, 2013A, 2015B, 2016A, 2016B,  
18 2020A, and 2023A, estimated to be \$3,450, from the general fund for that purpose;

19 (14) the amount necessary for the purpose of authorizing payment to the  
20 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State  
21 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that  
22 purpose;

23 (15) if the proceeds of state general obligation bonds issued are temporarily  
24 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
25 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
26 repayment to the general fund as soon as additional state general obligation bond proceeds  
27 have been received by the state; and

28 (16) if the amount necessary for payment of debt service and accrued interest  
29 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
30 this subsection, the additional amount necessary to pay the obligations, from the general fund  
31 for that purpose.

(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2025:

(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;

(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and

(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

(i) If federal receipts are temporarily insufficient to cover international airports system project expenditures approved for funding with those receipts, the amount necessary to prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30, 2025, contingent on repayment to the general fund, as soon as additional federal receipts have been received by the state for that purpose.

(j) The amount of federal receipts deposited in the International Airports Revenue Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports system project expenditures, estimated to be \$0, is appropriated from the International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2025.

(l) The amount necessary, estimated to be \$57,517,670, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30, 2025, from the following sources:

(1) \$13,100,000 from the School Fund (AS 43.50.140);

(2) the amount necessary, after the appropriation made in (1) of this

1 subsection, estimated to be \$44,417,670, from the general fund.

2 \* **Sec. 43. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
3 designated program receipts under AS 37.05.146(b)(3), information services fund program  
4 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
5 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
6 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of  
7 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund  
8 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under  
9 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2025, and that  
10 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
11 the program review provisions of AS 37.07.080(h). Receipts received under this subsection  
12 during the fiscal year ending June 30, 2025, do not include the balance of a state fund on  
13 June 30, 2024.

14 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
15 are received during the fiscal year ending June 30, 2025, exceed the amounts appropriated by  
16 this Act, the appropriations from state funds for the affected program shall be reduced by the  
17 excess if the reductions are consistent with applicable federal statutes.

18 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
19 are received during the fiscal year ending June 30, 2025, fall short of the amounts  
20 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
21 in receipts.

22 (d) The amount of designated program receipts under AS 37.05.146(b)(3)  
23 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2024,  
24 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

25 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year  
26 ending June 30, 2025, may not be increased under AS 37.07.080(h) based on the Alaska  
27 Gasline Development Corporation's receipt of additional

28 (1) federal receipts; or  
29 (2) statutory designated program receipts.

30 \* **Sec. 44. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
31 that are collected during the fiscal year ending June 30, 2025, estimated to be \$16,000, are

1 appropriated to the Alaska children's trust grant account (AS 37.14.205(a));

2 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
3 issuance of heirloom birth certificates;

4 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
5 issuance of heirloom marriage certificates;

6 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
7 Alaska children's trust license plates, less the cost of issuing the license plates.

8 (b) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
9 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
10 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
11 June 30, 2025, less the amount of those program receipts appropriated to the Department of  
12 Administration, division of motor vehicles, for the fiscal year ending June 30, 2025, estimated  
13 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

14 (c) The amount of federal receipts received for disaster relief during the fiscal year  
15 ending June 30, 2025, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
16 (AS 26.23.300(a)).

17 (d) The sum of \$20,500,000 is appropriated from the general fund to the disaster relief  
18 fund (AS 26.23.300(a)).

19 (e) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
20 to be \$218,500, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

21 (f) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
22 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
23 ending June 30, 2024, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
24 authority reserve fund (AS 44.85.270(a)).

25 (g) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
26 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
27 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
28 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

29 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
30 2025, of state aid calculated under the public school funding formula under AS 14.17.410(b),  
31 estimated to be \$1,145,790,200 is appropriated to the public education fund (AS 14.17.300)

1 from the following sources:

2 (1) \$35,088,900 from the public school trust fund (AS 37.14.110(a));  
3 (2) the amount necessary, after the appropriation made in (1) of this  
4 subsection, estimated to be \$1,110,701,300, from the general fund.

5 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
6 the fiscal year ending June 30, 2025, estimated to be \$70,594,496, is appropriated from the  
7 general fund to the public education fund (AS 14.17.300).

8 (j) The sum of \$26,978,000 is appropriated from the general fund to the regional  
9 educational attendance area and small municipal school district school fund  
10 (AS 14.11.030(a)).

11 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
12 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
13 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
14 fiscal year ending June 30, 2025, estimated to be \$40,000, is appropriated from the general  
15 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

16 (l) The amount of federal receipts awarded or received for capitalization of the Alaska  
17 clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2025, less the  
18 amount expended for administering the loan fund and other eligible activities, estimated to be  
19 \$22,746,000, is appropriated from federal receipts to the Alaska clean water fund  
20 (AS 46.03.032(a)).

21 (m) The amount necessary to match federal receipts awarded or received for  
22 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
23 June 30, 2025, estimated to be \$3,337,500, is appropriated to the Alaska clean water fund  
24 (AS 46.03.032(a)) from the following sources:

25 (1) the amount available for appropriation from Alaska clean water fund  
26 revenue bond receipts, estimated to be \$2,090,000;

27 (2) the amount necessary, after the appropriation made in (1) of this  
28 subsection, not to exceed \$1,247,500, from the general fund.

29 (n) The amount of federal receipts awarded or received for capitalization of the  
30 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2025,  
31 less the amount expended for administering the loan fund and other eligible activities,

1 estimated to be \$47,417,050, is appropriated from federal receipts to the Alaska drinking  
2 water fund (AS 46.03.036(a)).

3 (o) The amount necessary to match federal receipts awarded or received for  
4 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year  
5 ending June 30, 2025, estimated to be \$4,525,500, is appropriated to the Alaska drinking  
6 water fund (AS 46.03.036(a)) from the following sources:

7 (1) the amount available for appropriation from Alaska drinking water fund  
8 revenue bond receipts, estimated to be \$2,420,000;

9 (2) the amount necessary, after the appropriation made in (1) of this  
10 subsection, not to exceed \$2,105,500, from the general fund.

11 (p) The amount received under AS 18.67.162 as program receipts, estimated to be  
12 \$110,000, including donations and recoveries of or reimbursement for awards made from the  
13 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2025,  
14 is appropriated to the crime victim compensation fund (AS 18.67.162).

15 (q) The sum of \$1,189,600 is appropriated from that portion of the dividend fund  
16 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
17 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
18 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
19 compensation fund (AS 18.67.162).

20 (r) An amount equal to the interest earned on amounts in the election fund required by  
21 the federal Help America Vote Act, estimated to be \$100,000, is appropriated to the election  
22 fund for use in accordance with 52 U.S.C. 21004(b)(2).

23 (s) The vaccine assessment program receipts collected under AS 18.09.220 during the  
24 fiscal year ending June 30, 2025, estimated to be \$25,000,000, are appropriated to the vaccine  
25 assessment fund (AS 18.09.230).

26 (t) The sum of \$50,000,000 is appropriated to the community assistance fund  
27 (AS 29.60.850) from the following sources:

28 (1) \$20,000,000 from the general fund; and

29 (2) \$30,000,000 from the power cost equalization endowment fund  
30 (AS 42.45.070).

31 (u) Federal receipts received for fire suppression during the fiscal year ending

1 June 30, 2025, estimated to be \$20,500,000, are appropriated to the fire suppression fund  
2 (AS 41.15.210) for fire suppression activities.

3 (v) The sum of \$50,841,000 is appropriated to the fire suppression fund  
4 (AS 41.15.210) for fire suppression activities from the following sources:

5 (1) \$1,500,000 from statutory designated program receipts received for fire  
6 suppression during the fiscal year ending June 30, 2025; and

7 (2) \$49,341,000 from the general fund.

8 \* **Sec. 45. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
9 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
10 appropriated as follows:

11 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
12 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
13 AS 37.05.530(g)(1) and (2); and

14 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
15 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
16 equalization endowment fund (AS 42.45.070(a)), according to AS 37.05.530(g)(3).

17 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
18 Education for the fiscal year ending June 30, 2025, are appropriated to the origination fee  
19 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
20 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

21 (c) An amount equal to 10 percent of the filing fees received by the Alaska Court  
22 System during the fiscal year ending June 30, 2023, estimated to be \$296,500, is appropriated  
23 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of  
24 making appropriations from the fund to organizations that provide civil legal services to low  
25 income individuals.

26 (d) The following amounts are appropriated to the oil and hazardous substance release  
27 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
28 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

29 (1) the balance of the oil and hazardous substance release prevention  
30 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2024, estimated to be  
31 \$941,400, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2024, estimated to be \$6,480,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2024, estimated to be \$6,300,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2024, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2024, from the surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

(f) The unexpended and unobligated balance on June 30, 2024, estimated to be \$978,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(g) The unexpended and unobligated balance on June 30, 2024, estimated to be \$800,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(h) An amount equal to the interest earned on amounts in the special aviation fuel tax account (AS 43.40.010(e)) during the fiscal year ending June 30, 2025, is appropriated to the special aviation fuel tax account (AS 43.40.010(e)).

(i) An amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2025, estimated to be \$1,172,688, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$480,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition

1 prints (AS 16.05.826(a)), estimated to be \$3,000;

2 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),  
3 estimated to be \$130,000; and

4 (4) fees collected at hunter, boating, and angling access sites managed by the  
5 Department of Natural Resources, division of parks and outdoor recreation, under a  
6 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$559,688.

7 (j) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
8 year ending June 30, 2025, estimated to be \$30,000, is appropriated from the mine  
9 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
10 operating account (AS 37.14.800(a)).

11 (k) Twenty-five percent of the donations received under AS 43.23.230(b), estimated  
12 to be \$218,500, is appropriated to the education endowment fund (AS 43.23.220).

13 (l) The unexpended and unobligated balance of the large passenger vessel gaming and  
14 gambling tax account (AS 43.35.220) on June 30, 2025, estimated to be \$20,181,000 is  
15 appropriated to the general fund.

16 (m) The sum of \$4,000,000 is appropriated from the general fund to the renewable  
17 energy grant fund (AS 42.45.045).

18 (n) The sum of \$100,000 is appropriated from general fund program receipts collected  
19 by the Department of Administration, division of motor vehicles, to the abandoned motor  
20 vehicle fund (AS 28.11.110) for the purpose of removing abandoned vehicles from highways,  
21 vehicular ways or areas, and public property.

22 (o) The amount received by the Alaska Commission on Postsecondary Education as  
23 repayment for WWAMI medical education program loans, estimated to be \$575,000, is  
24 appropriated to the Alaska higher education investment fund (AS 37.14.750).

25 \* **Sec. 46. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$59,149,000 is  
26 appropriated from the general fund to the Department of Administration for deposit in the  
27 defined benefit plan account in the public employees' retirement system as an additional state  
28 contribution under AS 39.35.280 for the fiscal year ending June 30, 2025.

29 (b) The sum of \$123,358,000 is appropriated from the general fund to the Department  
30 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
31 system as an additional state contribution under AS 14.25.085 for the fiscal year ending

1 June 30, 2025.

2 (c) The sum of \$2,410,000 is appropriated from the general fund to the Department of  
3 Administration for deposit in the defined benefit plan account in the judicial retirement  
4 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
5 fiscal year ending June 30, 2025.

6 (d) The sum of \$1,340,000 is appropriated from the general fund to the Department of  
7 Administration to pay benefit payments to eligible members and survivors of eligible  
8 members earned under the elected public officers' retirement system for the fiscal year ending  
9 June 30, 2025.

10 \* **Sec. 47. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
11 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
12 for public officials, officers, and employees of the executive branch, Alaska Court System  
13 employees, employees of the legislature, and legislators and to implement the monetary terms  
14 for the fiscal year ending June 30, 2025, of the following ongoing collective bargaining  
15 agreements:

16 (1) Alaska State Employees Association, for the general government unit;

17 (2) Alaska Vocational Technical Center Teachers' Association, National  
18 Education Association, representing the employees of the Alaska Vocational Technical  
19 Center;

20 (3) Marine Engineers' Beneficial Association, representing licensed engineers  
21 employed by the Alaska marine highway system;

22 (4) International Organization of Masters, Mates, and Pilots, representing the  
23 masters, mates, and pilots unit;

24 (5) Confidential Employees Association, representing the confidential unit;

25 (6) Teachers' Education Association of Mt. Edgecumbe, representing the  
26 teachers of Mt. Edgecumbe High School;

27 (7) Inlandboatmen's Union of the Pacific, Alaska Region, representing the  
28 unlicensed marine unit;

29 (8) Public Safety Employees Association, representing the regularly  
30 commissioned public safety officers unit.

31 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of

1 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
2 2025, for university employees who are not members of a collective bargaining unit and to  
3 implement the monetary terms for the fiscal year ending June 30, 2025, of the following  
4 collective bargaining agreements:

5 (1) United Academic - Adjuncts - American Association of University  
6 Professors, American Federation of Teachers;

7 (2) United Academics - American Association of University Professors,  
8 American Federation of Teachers;

9 (3) Fairbanks Firefighters Union, IAFF Local 1324;

10 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

11 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
12 the membership of the respective collective bargaining unit, the appropriations made in this  
13 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
14 the amount for that collective bargaining agreement, and the corresponding funding source  
15 amounts are adjusted accordingly.

16 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
17 the membership of the respective collective bargaining unit and approved by the Board of  
18 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
19 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
20 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
21 accordingly.

22 \* **Sec. 48. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement  
23 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2023, estimated to be  
24 \$3,495,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from  
25 the general fund to the Department of Commerce, Community, and Economic Development  
26 for payment in the fiscal year ending June 30, 2025, to qualified regional associations  
27 operating within a region designated under AS 16.10.375.

28 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -  
29 43.76.399 in calendar year 2023, estimated to be \$2,761,000, and deposited in the general  
30 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
31 Commerce, Community, and Economic Development for payment in the fiscal year ending

1 June 30, 2025, to qualified regional seafood development associations for the following  
2 purposes:

3 (1) promotion of seafood and seafood by-products that are harvested in the  
4 region and processed for sale;

5 (2) promotion of improvements to the commercial fishing industry and  
6 infrastructure in the seafood development region;

7 (3) establishment of education, research, advertising, or sales promotion  
8 programs for seafood products harvested in the region;

9 (4) preparation of market research and product development plans for the  
10 promotion of seafood and their by-products that are harvested in the region and processed for  
11 sale;

12 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
13 or private boards, organizations, or agencies engaged in work or activities similar to the work  
14 of the organization, including entering into contracts for joint programs of consumer  
15 education, sales promotion, quality control, advertising, and research in the production,  
16 processing, or distribution of seafood harvested in the region;

17 (6) cooperation with commercial fishermen, fishermen's organizations,  
18 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
19 Technology Center, state and federal agencies, and other relevant persons and entities to  
20 investigate market reception to new seafood product forms and to develop commodity  
21 standards and future markets for seafood products.

22 (c) An amount equal to the dive fishery management assessment collected under  
23 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2024, estimated to be  
24 \$163,000, and deposited in the general fund is appropriated from the general fund to the  
25 Department of Fish and Game for payment in the fiscal year ending June 30, 2025, to the  
26 qualified regional dive fishery development association in the administrative area where the  
27 assessment was collected.

28 (d) The amount necessary to refund to local governments and other entities their share  
29 of taxes and fees collected in the listed fiscal years under the following programs is  
30 appropriated from the general fund to the Department of Revenue for payment to local  
31 governments and other entities in the fiscal year ending June 30, 2025:

	REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
3	Fisheries business tax (AS 43.75)	2024	\$16,350,000
4	Fishery resource landing tax (AS 43.77)	2024	5,087,000
5	Electric and telephone cooperative tax (AS 10.25.570)	2025	4,377,000
7	Liquor license fee (AS 04.11)	2025	746,000
8	Cost recovery fisheries (AS 16.10.455)	2025	0

9 (e) The amount necessary to refund to local governments the full amount of an  
10 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,  
11 2025, estimated to be \$161,000, is appropriated from the proceeds of the aviation fuel tax or  
12 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

13 (f) The amount necessary to pay the first seven ports of call their share of the tax  
14 collected under AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), estimated  
15 to be \$26,654,000, is appropriated from the commercial vessel passenger tax account  
16 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal  
17 year ending June 30, 2025.

18 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))  
19 that is derived from the tax collected under AS 43.52.220 in calendar year 2024 is less than  
20 the amount necessary to pay the first seven ports of call their share of the tax collected under  
21 AS 43.52.220 in calendar year 2024 according to AS 43.52.230(b), the appropriation made in  
22 (f) of this section shall be reduced in proportion to the amount of the shortfall.

23 \* **Sec. 49. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
24 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
25 June 30, 2025, is reduced to reverse negative account balances in amounts of \$1,000 or less  
26 for the department in the state accounting system for each prior fiscal year in which a negative  
27 account balance of \$1,000 or less exists.

28 \* **Sec. 50. STATUTORY BUDGET RESERVE FUND.** If the unrestricted state revenue  
29 available for appropriation in fiscal year 2025 is insufficient to cover the general fund  
30 appropriations that take effect in fiscal year 2025, the amount necessary to balance revenue  
31 and general fund appropriations that take effect in fiscal year 2025 or to prevent a cash

1 deficiency in the general fund in fiscal year 2025 is appropriated to the general fund from the  
2 budget reserve fund (AS 37.05.540(a)).

3 \* **Sec. 51. SPECIAL APPROPRIATIONS.** (a) If the unrestricted general fund revenue,  
4 including the appropriation made in sec. 29(c) of this Act, collected in the fiscal year ending  
5 June 30, 2025, exceeds \$6,538,500,000, the amount remaining, after all appropriations have  
6 been made that take effect in the fiscal year ending June 30, 2025, of the difference between  
7 \$6,538,500,000 and the actual unrestricted general fund revenue collected in the fiscal year  
8 ending June 30, 2025, not to exceed \$645,000,000, is appropriated as follows:

9 (1) 50 percent from the general fund to the dividend fund (AS 43.23.045(a)) to  
10 pay a one-time energy relief payment as part of the permanent fund dividend and for  
11 administrative and associated costs for the fiscal year ending June 30, 2026; and

12 (2) 50 percent from the general fund to the budget reserve fund  
13 (AS 37.05.540(a)).

14 (b) After the appropriations made in (a) of this section, the amount remaining, after all  
15 appropriations have been made that take effect in the fiscal year ending June 30, 2025, of the  
16 difference between \$7,183,500,000 and the actual unrestricted general fund revenue collected  
17 in the fiscal year ending June 30, 2025, is appropriated from the general fund to the budget  
18 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

19 \* **Sec. 52.** Section 55(b), ch. 1, FSSLA 2023, is repealed.

20 \* **Sec. 53. LAPSE OF APPROPRIATIONS.** The appropriations made in secs. 21, 29(a), (b),  
21 and (d) - (f), 31(c) - (e), 39(a), 42(b) and (c), 44, 45(a) - (k) and (m) - (o), 46(a) - (c), and  
22 51(a) of this Act are for the capitalization of funds and do not lapse.

23 \* **Sec. 54. RETROACTIVITY.** (a) The appropriations made in sec. 1 of this Act that  
24 appropriate either the unexpended and unobligated balance of specific fiscal year 2024  
25 program receipts or the unexpended and unobligated balance on June 30, 2024, of a specified  
26 account are retroactive to June 30, 2024, solely for the purpose of carrying forward a prior  
27 fiscal year balance.

28 (b) Sections 7 - 9, 14, 15(a), 16, 17, 19(a), and 21 of this Act are retroactive to  
29 May 15, 2024.

30 (c) Sections 10 - 13, 15(b) - (r), 18, 19(b), 20, 22, 23, 43(d), 45(d) and (e), and 52 of  
31 this Act are retroactive to June 30, 2024.

(d) Sections 1 - 3, 24 - 38, 39(a), 40 - 42, 43(a) - (c) and (e), 44, 45(a) - (c) and (f) - (o), 46 - 51, 53, and 55 of this Act are retroactive to July 1, 2024.

\* **Sec. 55. CONTINGENCY.** The appropriations made in sec. 1 of this Act for the payment of a bonus to an employee in the executive branch of the state government who is a member of a collective bargaining unit established under the authority of AS 23.40.070 - 23.40.260 (Public Employment Relations Act) but for which the state and applicable bargaining unit of the employee have not yet entered into a letter of agreement under AS 23.40.070 - 23.40.260 are contingent on the following:

(1) the state and the applicable bargaining unit of the employee entering into a letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

(2) the Office of the Governor, office of management and budget, satisfying the requirements of sec. 30(b)(1) of this Act.

\* **Sec. 56.** Section 54 of this Act takes effect immediately under AS 01.10.070(c).

\* **Sec. 57.** Sections 7 - 9, 14, 15(a), 16, 17, 19(a), and 21 of this Act take effect May 15, 2024.

\* **Sec. 58.** Sections 10 - 13, 15(b) - (r), 18, 19(b), 20, 22, 23, 43(d), 45(d) and (e), and 52 of this Act take effect June 30, 2024.

\* **Sec. 59.** Sections 4 - 6 and 39(b) of this Act take effect January 1, 2025.

\* **Sec. 60.** Except as provided in secs. 56 - 59 of this Act, this Act takes effect July 1, 2024.