

34-GS1460\I
Walsh
3/27/25

CS FOR SENATE BILL NO. 57(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations and other
2 appropriations; making appropriations to capitalize funds; and providing for an
3 effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

******* Department of Commerce, Community and Economic Development *******

Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	4,000,000	2,000,000	2,000,000
Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition (HD 1-40)	42,450,000		42,450,000
Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match (HD 1-40)	1,500,000	1,500,000	
Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	5,000,000	2,500,000	2,500,000
Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula (HD 1-40)	16,691,684	1,816,579	14,875,105
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000

******* Department of Environmental Conservation *******

Clean Water Capitalization Grant Subsidy (HD 1-40)	2,149,900		2,149,900
Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	6,669,400		6,669,400
Clean Water Capitalization Grant	1,273,000		1,273,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Subsidy Emerging Contaminants - IIJA,		
4	Division J, Title VI (HD 1-40)		
5	Drinking Water Capitalization Grant	2,512,300	2,512,300
6	Subsidy (HD 1-40)		
7	Drinking Water Capitalization Grant	11,262,700	11,262,700
8	Subsidy - IIJA, Division J, Title VI		
9	(HD 1-40)		
10	Drinking Water Capitalization Grant	7,640,000	7,640,000
11	Subsidy Emerging Contaminants- IIJA,		
12	Division J, Title VI (HD 1-40)		
13	Village Safe Water and Wastewater	437,855,900	21,839,000 416,016,900
14	Infrastructure Projects (HD 1-40)		
15	Water Infrastructure Improvements for	628,100	628,100
16	the Nation Act (WIIN) Grants (HD 1-40)		
17	Water Infrastructure Improvements for	37,828,000	37,828,000
18	the Nation Act (WIIN) Grants -		
19	Emerging Contaminants (HD 1-40)		
20	Water Small System Assistance Grants	3,000,000	3,000,000
21	(HD 1-40)		
22	* * * * *	* * * * *	
23	* * * * * Department of Fish and Game * * * * *		
24	* * * * *	* * * * *	
25	Mission Critical Equipment Replacement	1,000,000	1,000,000
26	(HD 1-40)		
27	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000
28	(HD 1-40)		
29	Pacific Salmon Treaty Chinook Fishery	750,000	750,000
30	Mitigation (HD 1-40)		
31	Sport Fish Recreational Boating and	3,000,000	3,000,000
32	Angler Access (HD 1-40)		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * * Department of Health * * * * *		
	* * * * *	* * * * *	
Emergency Medical Services Match for	500,000	500,000	
Code Blue Project (HD 1-40)			
Provider Services Module for Alaska	14,069,766	1,406,976	12,662,790
Medicaid Program (HD 1-40)			
	* * * * *	* * * * *	
	* * * * * Department of Military and Veterans Affairs * * * * *		
	* * * * *	* * * * *	
State Homeland Security Grant Programs	14,833,000	733,000	14,100,000
(HD 1-40)			
National Guard Counterdrug Support (HD	150,000		150,000
1-40)			
Alcantra Modernization (HD 25-30)	1,950,000	700,000	1,250,000
Camp Carroll Recruiting and Retention	1,586,000	396,500	1,189,500
Modernization (HD 18)			
Open Storage Classified Workspace (HD	393,000	93,000	300,000
18)			
Camp Denali Barracks Remodel Design	1,000,000	250,000	750,000
and Cost Estimate (HD 18)			
Statewide Armory Barracks Conversion	2,200,000	1,100,000	1,100,000
Nome Armory Barracks	550,000		
Conversion (HD 39)			
Kodiak Armory Barracks	600,000		
Conversion (HD 5)			
Bethel Armory Barracks	550,000		
Conversion (HD 38)			
Fairbanks Armory Barracks	500,000		
Conversion (HD 31-35)			
	* * * * *	* * * * *	
	* * * * * Department of Natural Resources * * * * *		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Federal Transit	18,625,323		
4	Administration Grants (HD			
5	1-40)			
6	Highway Safety Grants	11,211,891		
7	Program (HD 1-40)			
8	Commercial Vehicle	3,000,000		
9	Enforcement Program (HD 1-			
10	40)			
11	Emergency Relief Funding	15,000,000		
12	(HD 1-40)			
13	Airport Improvement Program	513,550,312		513,550,312
14	Adak Loader (Replace 36088)	950,000		
15	(HD 37)			
16	AIAS: International Airport	8,835,793		
17	System Pre-Construction (HD			
18	1-40)			
19	AIAS: International	46,424,532		
20	Airports Systems Overruns			
21	and Other Projects (HD 1-			
22	40)			
23	Aviation System Plan Update	2,000,000		
24	(FFY2026) (HD 1-40)			
25	Barrow Pavement Markings	95,000		
26	and Crack Seal (HD 40)			
27	Bethel Broom/Blower (HD 38)	760,000		
28	Bethel Loader (HD 38)	475,000		
29	Bethel Taxiway, Apron,	26,942,950		
30	Fencing Improvements, and			
31	Service Road - Stage 1 (HD			
32	38)			
33	Cordova Multi Carrier	855,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(Replace 37388 Rotary Plow)			
4	(HD 5)			
5	Dillingham Tow Broom (HD	570,000		
6	37)			
7	Dillingham Truck (Tow	380,000		
8	Behind Broom) (HD 37)			
9	Elim Resurfacing and Dust	389,500		
10	Palliative (HD 39)			
11	FIA: Advanced Project	228,980		
12	Design and Planning (HD 31-			
13	35)			
14	FIA: Airfield Pavement	322,003		
15	Reconstruction and			
16	Maintenance (HD 31-35)			
17	FIA: Annual Improvements	537,619		
18	(HD 31-35)			
19	FIA: Environmental Projects	343,470		
20	(HD 31-35)			
21	FIA: Equipment (HD 31-35)	3,589,716		
22	FIA: Facility Improvements,	343,470		
23	Renovations, and Upgrades			
24	(HD 31-35)			
25	FIA: Information Technology	228,980		
26	Improvements (HD 31-35)			
27	FIA: Master Plan Update (HD	2,500,000		
28	31-35)			
29	FIA: Rehabilitate South	3,000,000		
30	Deicing Basin (HD 31-35)			
31	FIA: Security/Perimeter	400,000		
32	Fencing Improvements 2024			
33	(HD 31-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	FIA: Terminal North Apron	3,500,000		
4	Improvements (HD 31-35)			
5	Fort Yukon Loader (Replace	456,000		
6	36649) (HD 36)			
7	Galena Loader and Snow	788,500		
8	Blower (HD 36)			
9	Golovin Resurfacing and	389,500		
10	Dust Palliative (HD 39)			
11	Haines Plow Truck (Replace	807,500		
12	37389) (HD 3)			
13	Haines Repaving, Drainage,	21,897,500		
14	and Lighting (HD 3)			
15	Homer Airport Master Plan	712,500		
16	Update (HD 6)			
17	Hoonah Towed Runway Broom	427,500		
18	(Replace 10843) (HD 2)			
19	Igiugig Resurfacing and	1,330,000		
20	Dust Palliative (HD 37)			
21	Kake Pavement Markings and	66,500		
22	Crack Seal (HD 2)			
23	Karluk Grader (Replace	437,000		
24	36521) (HD 5)			
25	Karluk Surface Maintenance	1,235,000		
26	and Dust Palliative (HD 5)			
27	Ketchikan Seaplane Ramp	2,375,000		
28	Relocation and Floats			
29	Removal (HD 1)			
30	Ketchikan Terminal Area	6,539,744		
31	Expansion - Stage 4 (HD 1)			
32	King Cove Loader (Replace	475,000		
33	34023) (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Klawock 8yd 4x6 Plow	437,000		
4	(Replace 36193) (HD 2)			
5	Kodiak Airport Drainage and	25,939,322		
6	Ramp Repave - Stage 4 (HD			
7	5)			
8	Kokhanok Resurfacing and	16,625,000		
9	Fencing (HD 37)			
10	Kwigillingok Airport	23,000,000		
11	Improvements - Stage 2 (HD			
12	38)			
13	McGrath Pavement Markings	209,000		
14	and Crack Seal (HD 36)			
15	Minto Grader (Replace	465,500		
16	31161) (HD 36)			
17	Mountain Village Snow	5,795,000		
18	Removal Equipment Building			
19	Replacement (HD 39)			
20	Murphy's Pullout Seaplane	7,030,000		
21	Base Expansion (HD 1)			
22	Napaskiak Loader (HD 38)	475,000		
23	Noatak Airport Relocation -	19,000,000		
24	Stage 1 (HD 40)			
25	Nome Pavement Markings and	95,000		
26	Crack Seal (HD 39)			
27	Nome Sand Truck (Replace	437,000		
28	35869) (HD 39)			
29	Northway Grader (HD 36)	465,500		
30	Nunam Iqua Airport	27,568,050		
31	Improvements (HD 39)			
32	Ouzinkie Grader (HD 5)	437,000		
33	Pedro Bay Resurfacing and	1,045,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dust Palliative (HD 37)			
4	Platinum Grader (HD 37)	475,000		
5	Port Heiden Minor Gravel	1,140,000		
6	Resurfacing and Dust			
7	Palliative (HD 37)			
8	Red Devil Dust Palliative	570,000		
9	(HD 37)			
10	Replace Akiachak Grader (HD	475,000		
11	38)			
12	Savoonga Resurfacing and	389,500		
13	Dust Palliative (HD 39)			
14	Seward Airport Improvements	10,459,816		
15	(HD 5)			
16	Seward Snow Removal and	5,414,506		
17	Sand Storage Building (HD			
18	5)			
19	Shishmaref Snow Blower (HD	332,500		
20	39)			
21	Sitka Towed Broom (Replace	427,500		
22	#35408) (HD 2)			
23	St. George Loader (Replace	456,000		
24	35609) (HD 37)			
25	St. George Windcone and	1,330,000		
26	Beacon (HD 37)			
27	St. Paul Loader (Replace	456,000		
28	35031) (HD 37)			
29	Statewide Airport Lighting	25,935,000		
30	Program - Stage 2 (HD 1-40)			
31	Statewide Rural Airport	41,250,000		
32	System Overruns and Other			
33	Projects (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Rural Airport	22,017,910		
4	System Preconstruction (HD			
5	1-40)			
6	Statewide Various Rural	799,913		
7	Airports Minor Surface			
8	Improvements and			
9	Obstruction Removal (HD 1-			
10	40)			
11	Statewide Various Rural	3,115,113		
12	Airports Snow Removal, ADA,			
13	and Safety Equipment			
14	Acquisition (HD 1-40)			
15	Stony River ALP Update (HD	332,500		
16	37)			
17	Talkeetna Airport Lighting	4,370,380		
18	Improvements (HD 30)			
19	Tanana Loader (Replace	788,500		
20	38372) (HD 36)			
21	TSAIA: Advanced Project	1,717,350		
22	Design and Planning (HD 9-			
23	24)			
24	TSAIA: Airfield Pavement	49,304,180		
25	Reconstruction &			
26	Maintenance (HD 9-24)			
27	TSAIA: Annual Improvements	2,825,877		
28	(HD 9-24)			
29	TSAIA: Dispatch Room	5,000,000		
30	Relocation (HD 9-24)			
31	TSAIA: Environmental	228,980		
32	Projects (HD 9-24)			
33	TSAIA: Equipment (HD 9-24)	4,855,663		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	TSAIA: Facility	3,060,797		
4	Improvements, Renovations,			
5	and Upgrades (HD 9-24)			
6	TSAIA: GIS and Utility	2,000,000		
7	Mapping (HD 9-24)			
8	TSAIA: Improve Airport	6,100,000		
9	Drainage Outfall (HD 9-24)			
10	TSAIA: Information	2,289,800		
11	Technology Improvements (HD			
12	9-24)			
13	TSAIA: LHD Aprons A, B, E	1,500,000		
14	and Taxiway E Surface Seal			
15	(HD 9-24)			
16	TSAIA: Passenger Boarding	20,570,898		
17	Bridges (HD 9-24)			
18	TSAIA: Sand and Chemical	3,500,000		
19	Storage Facility Renewal			
20	(HD 9-24)			
21	TSAIA: Solar Panel	700,000		
22	Installation (HD 9-24)			
23	TSAIA: Taxiway Z West	17,000,000		
24	Extension Phase 1 (HD 9-24)			
25	Unalakleet Loader (Replace	456,000		
26	33228) (HD 39)			
27	Unalaska Loader (Replace	494,000		
28	37682) (HD 37)			
29	Wales Resurfacing and Dust	389,500		
30	Palliative (HD 39)			
31	White Mountain Resurfacing	389,500		
32	and Dust Palliative (HD 39)			
33	Surface Transportation Program	1,066,183,335		1,066,183,335

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(AC) Abbott Road Pavement	6,004,020		
4	Preservation New Seward			
5	Highway to Lake Otis Pkwy			
6	(HD 9-24)			
7	(AC) Back Loop Road	4,184,620		
8	Resurface (HD 3-4)			
9	(AC) Bogard Road at	13,750,200		
10	Engstrom Road and Green			
11	Forest Drive Intersection			
12	Improvements [HSIP '18] (HD			
13	25-30)			
14	(AC) Bridge Access Road	1,869,434		
15	Pavement Preservation (HD			
16	7)			
17	(AC) Center Creek Road	15,270,725		
18	Rehabilitation (HD 39)			
19	(AC) Central Region Surface	2,729,100		
20	Treatment (HD 1-40)			
21	(AC) Chiniak Highway	20,104,370		
22	Milepost 15-31			
23	Rehabilitation Parent			
24	Design/ROW and Stage 1			
25	Construction (HD 5)			
26	(AC) Data Modernization and	11,034,962		
27	Innovation (HD 1-40)			
28	(AC) Ferry Terminal Juneau	8,733,120		
29	to Lena Point Pavement			
30	Preservation (HD 3-4)			
31	(AC) Glacier Highway	809,633		
32	Resurfacing: Willoughby			
33	Ross Way to Channel Vista			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Drive (HD 3)			
4	(AC) Glenn Highway and	15,564,604		
5	Hiland Road Interchange			
6	Preservation and			
7	Operational Improvements			
8	(HD 9-24)			
9	(AC) Glenn Highway Incident	14,316,549		
10	Management and Traffic			
11	Accommodations [Stage 1]			
12	(HD 9-24)			
13	(AC) Glenn Highway Milepost	98,029,838		
14	1-34 Rehabilitation:			
15	Airport Heights to Parks			
16	Highway [Stages 1 and 1B]			
17	(HD 9-24)			
18	(AC) Highway Performance	150,000		
19	Monitoring System Reporting			
20	System FFY2024-2026 (HD 1-			
21	40)			
22	(AC) Highway Safety	2,894,952		
23	Improvement Program Safety			
24	Management: Alaska-wide (HD			
25	1-40)			
26	(AC) Holmes Road	727,760		
27	Rehabilitation (HD 31-35)			
28	(AC) Kachemak Bay Drive	600,000		
29	Milepost 0-3.5			
30	Reconstruction (HD 6)			
31	(AC) Kenai Spur Highway	14,018,477		
32	Milepost 29-38 Pavement			
33	Preservation (HD 7)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(AC) Ketchikan Shipyard	3,787,081		
4	Receiving Slab			
5	Rehabilitation (HD 1)			
6	(AC) Mendenhall Loop Paving	3,684,285		
7	(HD 3-4)			
8	(AC) Minnie Street	1,432,300		
9	Improvements (HD 31)			
10	(AC) North Tongass Highway	72,776		
11	Resurfacing: Airport FT			
12	Parking Lot to Ward Ceed			
13	Bridge [Parent and Final			
14	Construction] (HD 1)			
15	(AC) Old Glenn Highway	272,910		
16	Inner and Outer Springer			
17	Loop Pavement Preservation			
18	(HD 25-30)			
19	(AC) Parks Highway Milepost	18,026,200		
20	99-163 Improvements and			
21	Railroad Creek Bridge			
22	Replacement [SOGR 2018]			
23	[Stage 3] (HD 30)			
24	(AC) Pittman Road Shoulder	24,275,345		
25	Widening and Slope			
26	Flattening [HSIP '22] (HD			
27	27)			
28	(AC) Rural Ports and Barge	1,873,982		
29	Landings Program (HD 1-40)			
30	(AC) Seldon Road Extension:	18,556,060		
31	Windy Bottom/Beverly Lakes			
32	Road to Pittman Road [CTP			
33	Award] [Stage 2] (HD 27)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(AC) Seward Highway	70,050,000		
4	Milepost 98.5-112 Bird			
5	Flats to McHugh Creek			
6	[Stage 1] (HD 9)			
7	(AC) Seward Highway	17,488,800		
8	Rockfall Mitigation			
9	Milepost 113.2 [HSIP] (HD			
10	9)			
11	5th Avenue: Concrete Street	3,480,300		
12	to Karluk Street Pedestrian			
13	Improvements [HSIP '21] (HD			
14	18)			
15	A Street and C Street	900,000		
16	Corridor Plan (HD 13)			
17	AASHTO Technical Programs	250,000		
18	Support (HD 1-40)			
19	Academy Drive/Vanguard	4,000,000		
20	Drive Area Improvements (HD			
21	9-24)			
22	Active Transportation	45,485		
23	Pavement Replacement			
24	Projects [AMATS] (HD 9-24)			
25	ADA Improvements in Craig	2,560,806		
26	(HD 2)			
27	Air Quality Mobile Source	186,105		
28	Modeling (HD 1-40)			
29	Air Quality Planning	72,776		
30	Project Fairbanks (HD 31-			
31	35)			
32	Air Quality Public and	272,910		
33	Business Awareness			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Education Campaign 2023-			
4	2026 AMATS (HD 9-24)			
5	Air Quality Public	181,940		
6	Education (HD 31-35)			
7	Akakeek, Ptarmigan, and	6,012,208		
8	DeLapp Reconstruction [CTP			
9	Award 2019] (HD 38)			
10	Alaska Highway Milepost	22,429,451		
11	1380 Johnson River Bridge			
12	Replacement [Stage 1] (HD			
13	36)			
14	Alaska Highway Milepost	700,500		
15	1393 Gerstle River Bridge			
16	Replacement [Parent and			
17	Final Construction] (HD 36)			
18	Alaska Highway Mileposts	5,034,260		
19	1095-1130 Rehabilitation			
20	[Parent Stage 2] (HD 1-			
21	40)			
22	Aleknagik Lake Road	15,055,535		
23	Milepost 5-20 Pavement			
24	Preservation (HD 37)			
25	AMATS Motorized Pavement	7,800,000		
26	Replacement Projects (HD 9-			
27	24)			
28	AMATS Transportation	3,000,000		
29	Improvement Program Capital			
30	Vehicles Project (HD 9-24)			
31	AMATS: Anchorage	1,418,950		
32	Ridesharing / Transit			
33	Marketing 2023-2026 (HD 9-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	24)			
4	Anchorage 32nd Avenue	2,000,000		
5	Upgrade (HD 14)			
6	Anchorage Flashing Yellow	13,463,560		
7	Arrow and Signal Head			
8	Display Improvements [HSIP			
9	'22] (HD 9-24)			
10	Anchorage Streets L and I	4,548,500		
11	Pavement Preservation (HD			
12	9-24)			
13	Angoon Ferry Terminal	1,500,000		
14	Rehabilitation (HD 2)			
15	Anton Anderson Memorial	6,864,000		
16	(Whittier) Tunnel			
17	Maintenance and Operations			
18	(HD 9)			
19	Arterial Roadway Dust	100,000		
20	Control 2023-2026 (HD 9-24)			
21	Avalanche Mitigation	3,183,950		
22	Program (HD 1-40)			
23	Big Lake Road	463,947		
24	Rehabilitation [SOGR 2022]:			
25	Milepost 3.6-9.1 (HD 30)			
26	Bogard Road Safety and	2,201,474		
27	Capacity Improvements [CTP			
28	Award 2023] (HD 25-30)			
29	Bridge and Tunnel	6,276,930		
30	Inventory, Inspection,			
31	Monitoring, Preservation,			
32	and Rehabilitation Program			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bridge Condition Anomaly	73,159		
4	Detection Using Remote			
5	Sensing (HD 1-40)			
6	Bridge Management System	247,962		
7	(HD 1-40)			
8	Bridge Scour Monitoring and	2,181,920		
9	Retrofit Program FY2024-			
10	2025 (HD 1-40)			
11	Cascade Point Ferry	4,000,000		
12	Terminal Lease Payments (HD			
13	3-4)			
14	Central Region ADA	2,540,970		
15	Compliance Project (HD 1-			
16	40)			
17	Chena Lake Recreation Area	2,840,083		
18	Bicycle and Pedestrian			
19	Access (HD 33)			
20	Chenega AMHS Ferry Terminal	328,000		
21	Reconstruction (HD 5)			
22	Chief Eddie Hoffman Highway	2,729,100		
23	Reconstruction (HD 38)			
24	Chugach Way Rehabilitation	1,000,000		
25	[Spenard Road to Arctic			
26	Boulevard] (HD 14)			
27	City of Fairbanks	5,860,000		
28	Systematic Signal Upgrades			
29	[HSIP '21] [Parent] (HD 31-			
30	35)			
31	Civil Rights Program (HD 1-	288,804		
32	40)			
33	Cold Bay AMHS Ferry	8,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Terminal Reconstruction (HD			
4	37)			
5	Committed Measures for the	2,242,229		
6	Fairbanks State			
7	Implementation Plan (HD 31-			
8	35)			
9	Community-Driven Carbon	91,000		
10	Reduction Projects [FAST]			
11	(HD 31-35)			
12	Complete Streets Rural	45,485		
13	Pilot Project (HD 2)			
14	Cordova AMHS Ferry Terminal	168,000		
15	Rehabilitation (HD 5)			
16	Craig to Klawock Bike and	139,184		
17	Pedestrian Path [Parent and			
18	Final Construction] [TAP			
19	Award 2023] (HD 2)			
20	Cultural Resource	419,819		
21	Management (HD 1-40)			
22	Culvert Repair and	909,700		
23	Replacement (HD 1-40)			
24	Dalton Highway Milepost 190	181,940		
25	Hammond River Bridge			
26	Replacement [WFLHD] (HD 36)			
27	Denali Park Pedestrian	272,910		
28	Bridges and Trail [WFLHD]			
29	(HD 30)			
30	DOT&PF Fleet Conversion (HD	8,548,500		
31	1-40)			
32	Doughchee Avenue	357,500		
33	Rehabilitation (HD 31-36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Dowling Road Pavement	272,910		
4	Preservation: Seward			
5	Highway to Lake Otis			
6	Parkway (HD 9-24)			
7	East 4th Avenue Signal and	9,733,790		
8	Lighting Upgrade (HD 17)			
9	Egan Drive and Yandukin	6,845,493		
10	Drive Intersection			
11	Improvements (HD 4)			
12	Electronic Environmental	90,970		
13	Compliance System (HD 1-40)			
14	Elliott Highway Milepost	227,425		
15	12-18 Rehabilitation (HD			
16	36)			
17	Elliott Highway Milepost	12,834,412		
18	43-51 Resurfacing (HD 31-			
19	36)			
20	Elliott Highway Milepost	373,600		
21	63-73 Rehabilitation (HD			
22	36)			
23	Fairbanks Area Surface	1,127,500		
24	Transportation Area Surface			
25	Upgrades FFY2026 (HD 31-35)			
26	FAST ADA Improvements	454,850		
27	[Parent and Final			
28	Construction] (HD 31-35)			
29	Ferry Refurbishment (HD 1-	3,600,000		
30	40)			
31	Ferry Terminal	1,360,000		
32	Rehabilitation (HD 1-40)			
33	Fireweed Lane	2,864,550		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 9-24)			
4	Fish Creek Trail Connection	15,750,000		
5	(HD 9-24)			
6	Fleet Condition Surveys (HD	320,000		
7	1-40)			
8	Franklin Street and Thane	3,683,950		
9	Road Rehabilitation [SOGR			
10	2018] (HD 4)			
11	Freight Mobility Update	200,000		
12	AMATS (HD 9-24)			
13	Front Street Resurfacing:	636,790		
14	Greg Kruschek Avenue to			
15	Bering Street (HD 39)			
16	Gambell Street and Ingra	7,573,253		
17	Street - Overhead Signal			
18	Indication Upgrades [HSIP			
19	'19] (HD 14)			
20	Gambell Street Utility Pole	6,303,781		
21	Removal and Increased			
22	Lighting [HSIP '19] (HD			
23	14)			
24	Geotechnical Asset	91,051		
25	Management Program FY2025-			
26	2026 (HD 1-40)			
27	Glacier Highway Lighting	2,820,000		
28	Improvements: Jensine to			
29	Fritz Cove [HSIP '24] (HD			
30	3-4)			
31	Glenn Highway and Old Glenn	1,455,520		
32	Highway Erosion Control (HD			
33	25-30)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Glenn Highway Arctic Avenue	2,432,238		
4	to Palmer-Fishhook Road			
5	Safety and Capacity			
6	Improvements [SOGR 2018]			
7	(HD 25-30)			
8	Glenn Highway Lighting	181,940		
9	Improvements (HD 9-24)			
10	Glenn Highway Long Lake	3,736,000		
11	Realignment (HD 29)			
12	Glenn Highway Milepost 158-	682,275		
13	172 Rehabilitation [SOGR			
14	2018] (HD 36)			
15	Glenn Highway Milepost 53-	840,600		
16	56 Reconstruction and Moose			
17	Creek Bridge Replacement			
18	(HD 25-30)			
19	Glenn Highway Milepost	16,415,537		
20	66.5-92 Pavement			
21	Preservation [Stage 2: MP			
22	75-83.5] (HD 29)			
23	Glenn Highway Trail	545,820		
24	Connection (HD 9-24)			
25	Healy Area and School	409,365		
26	Pedestrian Path [TAP Award			
27	2023] (HD 30)			
28	Healy to Antler Ridge Trail	181,940		
29	Separated Path [TAP Award			
30	2023] (HD 30)			
31	Highway Fuel Tax Evasion	100,000		
32	(HD 1-40)			
33	Hillside Drive DeArmoun	45,485		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road to O'Malley Road			
4	Pavement Preservation (HD			
5	11)			
6	Hollywood Road and Vine	6,731,780		
7	Road Intersection			
8	Improvements [HSIP '18] (HD			
9	26)			
10	Homer All-Ages and	208,800		
11	Abilities Pedestrian			
12	Pathway (HAPP) [TAP Award			
13	2023] (HD 6)			
14	Ice Roads, Seasonal Roads,	3,860,403		
15	and Winter Trails Program			
16	(HD 1-40)			
17	Inner and Outer Springer	272,910		
18	Loop Road Separated Pathway			
19	[TAP Award 2023] (HD 25-30)			
20	Kake Ferry Terminal	42,000		
21	Rehabilitation (HD 2)			
22	Kalifornsky Beach Road	2,150,000		
23	Drainage Improvements			
24	Keku Road Resurfacing: Kake	3,281,621		
25	to Seal Point [WFLHD] (HD			
26	2)			
27	Klondike Highway Rockfall	706,770		
28	Mitigation (HD 3)			
29	Knik River Wayside Gold	1,186,181		
30	Star Families Memorial [TAP			
31	Award 2023] (HD 26)			
32	Metropolitan Planning	152,519		
33	Organization (MPO)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Planning: FAST (HD 31-35)			
4	Microtransit Service AMATS	50,000		
5	(HD 9-24)			
6	Montana Creek Bridge	175,117		
7	Replacement [TAP Award			
8	2023] (HD 3)			
9	Morris Thompson Center and	1,037,058		
10	Lavery Transportation			
11	Enhancements (HD 31)			
12	Muldoon Transit Hub Mixed-	3,561,000		
13	Use Development (HD 22)			
14	Murphy Dome Road Milepost	180,000		
15	0-2 Shoulder Widening [HSIP			
16	'23] [VRU] (HD 31-35)			
17	Naknek and King Salmon Non-	302,498		
18	Motorized Pathway [TAP			
19	Award 2023] (HD 37)			
20	National Electric Vehicle	11,844,176		
21	Infrastructure Program (HD			
22	1-40)			
23	Non-Motorized Facility	800,000		
24	Maintenance Equipment AMATS			
25	(HD 9-24)			
26	Non-Motorized Facility	658,000		
27	Maintenance Equipment for			
28	Winter Greenbelt Trails (HD			
29	9-24)			
30	Non-Motorized Safety	100,000		
31	Campaign AMATS FFY2023-2026			
32	(HD 9-24)			
33	Northern Region ADA	1,728,430		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements - Fairbanks:			
4	6th and 7th Avenue (HD 31)			
5	Northern Region Seismic	6,367,900		
6	Bridge Retrofit FFY2024 (HD			
7	1-40)			
8	Off-System Alternative Fuel	5,311,668		
9	and Electric Vehicle			
10	Charging Infrastructure			
11	Program (HD 1-40)			
12	Old Seward Highway and	14,555,200		
13	Huffman Road, Rabbit Creek			
14	Road to O'Malley Road to			
15	Birch Road (HD 9-24)			
16	Old Seward Highway	2,029,433		
17	Channelization: Industry			
18	Way and 120th Ave [HSIP			
19	'23] (HD 9-24)			
20	Palmer-Fishhook Separated	251,819		
21	Pathway: Trunk Road to			
22	Edgerton Parks Road [TAP			
23	Award 2023] (HD 25-30)			
24	Parks Highway Milepost 183-	454,850		
25	192 Reconstruction (HD 30)			
26	Parks Highway Milepost 206-	15,937,344		
27	209 Reconstruction (HD 30)			
28	Parks Highway Milepost 303-	3,082,200		
29	306 Rehabilitation (HD 36)			
30	Parks Highway Milepost 315-	37,360,000		
31	325 Reconstruction [Parent			
32	and Final Construction] (HD			
33	36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Parks Highway Milepost 52-	1,868,000		
4	57 Big Lake to Houston			
5	Reconstruction (HD 30)			
6	Parks Highway Milepost 57-	840,600		
7	72 Rehabilitation: Houston			
8	to Willow (HD 30)			
9	Parks Highway Nenana River	645,394		
10	Bridge at Moody No. 1143			
11	Preventative Maintenance			
12	(HD 30)			
13	Parks Highway Sheep Creek	6,147,000		
14	Extension Traffic Signal			
15	[HSIP '23] (HD 35)			
16	Pease Avenue Railroad	1,180,800		
17	Crossing Surface and Signal			
18	Upgrades [HSIP '24] (HD 18)			
19	Pelican Ferry Terminal	162,000		
20	Replacement (HD 2)			
21	Pioneer Park Boat Launch/	3,786,000		
22	Parking/Plug-Ins and Peger			
23	Road Path (HD 31)			
24	Public Transit Operational	158,000		
25	Assistance / Expansion (HD			
26	9-24)			
27	Rabbit Creek Road	4,548,500		
28	Rehabilitation (HD 9)			
29	Rapid Post-Earthquake	172,607		
30	Displacement-Based			
31	Assessment Methodology for			
32	Bridges Phase 2 (HD 1-40)			
33	Recreational Trails Program	1,649,440		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Redoubt Avenue and Smith	5,134,803		
5	Way Rehabilitation [CTP			
6	Award 2019] (HD 7)			
7	Research and Technology	2,556,104		
8	Transfer Program (HD 1-40)			
9	Rezanof Drive ADA	3,047,495		
10	Improvements [Stages 1 & 2]			
11	(HD 5)			
12	Rezanof Drive Resurfacing:	16,583,093		
13	West Marine Way to the			
14	Airport [SOGR 2022] (HD 5)			
15	Richardson Highway Milepost	323,853		
16	210 Rockfall Mitigation (HD			
17	36)			
18	Richardson Highway Milepost	467,000		
19	214-218 Reconstruction and			
20	Bridge Replacement (HD 36)			
21	Richardson Highway Milepost	1,195,520		
22	235-257 Rehabilitation			
23	[Parent and Final			
24	Construction] (HD 36)			
25	Richardson Highway Milepost	500,000		
26	341-362 Variable Speed			
27	Limit [HSIP '24] (HD 31-35)			
28	Sargent Creek Bridge	513,980		
29	Replacement [SOGR Award			
30	2022] (HD 5)			
31	Second Street	727,760		
32	Reconstruction [CTP Award			
33	2019] (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seismic Bridge Retrofit	627,315		
4	Program (HD 1-40)			
5	Seldon Road Reconstruction:	1,230,750		
6	Wasilla-Fishhook Road to			
7	Lucille Street [CTP Award			
8	2023] [Parent] (HD 28)			
9	Seniors and Youth Ride Free	916,000		
10	(HD 9-24)			
11	Seward Highway and Sterling	907,600		
12	Highway Intersection			
13	Improvements SOGR 2018			
14	[Parent and Final			
15	Construction] (HD 6)			
16	Seward Highway Milepost 90-	17,960,820		
17	99 Pavement Preservation			
18	(HD 9)			
19	Seward Highway Milepost	16,158,200		
20	98.5-112 Bird Flats to			
21	McHugh Creek [Parent and			
22	Final Construction] (HD 9)			
23	Seward Highway Spur: Old	7,095,660		
24	Seward Highway to Potter			
25	Valley Road (HD 9-24)			
26	Sheep Creek Road and West	181,940		
27	Tanana Drive Roundabout (HD			
28	35)			
29	Shishmaref Sanitation Road	17,284,300		
30	Erosion Control [Stage 2] -			
31	East (HD 39)			
32	Skagway, Hoonah, and	4,548,500		
33	Petersburg Roadway and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Culverts Repairs December			
4	2020 Storm (HD 1-4)			
5	Small Hydrologic	113,714		
6	Investigations (HD 1-40)			
7	Soil Stabilization Using	123,341		
8	Locally Sourced Fly Ash (HD			
9	1-40)			
10	South Tongass Highway and	8,187,300		
11	Water Street Viaduct			
12	Improvements Parent Design/			
13	ROW and Stage 1			
14	Construction/Utilities (HD			
15	1)			
16	South Tongass Highway	90,970		
17	Hoadley Creek Bridge			
18	Replacement (HD 1)			
19	South Tongass Highway	16,456,088		
20	Saxman to Surf Street			
21	Reconstruction (HD 1)			
22	Southcoast Regionwide	314,756		
23	Lighting Replacement (HD 1-			
24	40)			
25	Southeast Alaska Port	318,395		
26	Electrification (HD 1-4)			
27	State-Owned Shipyard	482,550		
28	Repairs (HD 1)			
29	Statewide Bridge	91,880		
30	Navigational Light			
31	Improvements (HD 1-40)			
32	Statewide Functional Class	170,673		
33	Update FY2023-2026 (HD 1-			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	40)			
4	Steese Expressway and	909,700		
5	Johansen Expressway			
6	Interchange [Parent and			
7	Final Construction] (HD 31-			
8	35)			
9	Steese Highway Milepost 128	341,138		
10	Crooked Creek Bridge			
11	Replacement (HD 31-36)			
12	Sterling Highway Milepost	44,490,530		
13	157-169 Parent/Final			
14	Construction and Stage 3			
15	HSIP (HD 6)			
16	Sterling Highway Milepost	56,205,000		
17	82.5-94 Safety Corridor			
18	Improvements [Stage 1] (HD			
19	7)			
20	Strategic Highway Safety	150,000		
21	Plan FY2024-2025 (HD 1-40)			
22	Surface Transportation	1,000,000		
23	Overruns and Other Projects			
24	(HD 1-40)			
25	Tatitlek AMHS Ferry	328,000		
26	Terminal Rehabilitation (HD			
27	5)			
28	Tok Cutoff Highway Milepost	840,600		
29	76-91 Rehabilitation [SOGR			
30	2018] (HD 36)			
31	Traffic Control	400,000		
32	Signalization 2023-2026 (HD			
33	9-24)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Traffic Data Management	151,334		
4	System FFY2025-2026 (HD 1-			
5	40)			
6	Transportation Asset	500,335		
7	Management Plan (TAMP) (HD			
8	1-40)			
9	Transportation Plans and	739,574		
10	Studies [FAST] (HD 31-35)			
11	Transportation Workforce	5,136,817		
12	Development and Training			
13	(HD 1-40)			
14	Trunk Road (Nelson Road)	4,193,717		
15	Rehabilitation and Bridge			
16	Replacement [CTP Award			
17	2019] (HD 25-30)			
18	U.S. Geological Survey	688,836		
19	Flood Frequency and			
20	Analysis (HD 1-40)			
21	Vintage Boulevard and	484,417		
22	Clinton Drive			
23	Reconstruction [CTP Award			
24	2023] (HD 3)			
25	Ward Creek Bridge	32,226,507		
26	Replacement (HD 1)			
27	Winter Trail Marking (HD 1-	391,262		
28	40)			
29	Yakutat Arhnkline River	1,364,550		
30	Bridge (No. 1229) Abutment			
31	Slope Restoration (HD 2)			
32	Yakutat Ferry Terminal	720,000		
33	Reconstruction (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Yukon Kuskokwim Frontier	1,091,640		
4	Road Construction (HD 36)			
5	Rural Ferry Grants	139,272,620	1,250,000	138,022,620
6	Deploying System-wide Wi-Fi	6,250,000		
7	(HD 1-40)			
8	M/V Tustumena Replacement	106,418,096		
9	Vessel (HD 1-40)			
10	Federal Toll Credits for	26,604,524		
11	Match (HD 1-40)			
12		* * * * *	* * * * *	
13		* * * * * University of Alaska * * * * *		
14		* * * * *	* * * * *	
15	UAA Alaska Leaders Archives Consortium	35,750,000	1,250,000	34,500,000
16	Library Renovation (HD 19)			
17	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Commerce, Community and Economic Development	
1002 Federal Receipts	68,075,105
1003 General Fund Match	7,881,579
*** Total Agency Funding ***	75,956,684
Department of Environmental Conservation	
1002 Federal Receipts	456,973,000
1003 General Fund Match	21,839,000
1075 Alaska Clean Water Fund	10,092,300
1100 Alaska Drinking Water Fund	21,415,000
1108 Statutory Designated Program Receipts	500,000
*** Total Agency Funding ***	510,819,300
Department of Fish and Game	
1002 Federal Receipts	10,300,000
1024 Fish and Game Fund	1,250,000
*** Total Agency Funding ***	11,550,000
Department of Health	
1002 Federal Receipts	12,662,790
1003 General Fund Match	1,906,976
*** Total Agency Funding ***	14,569,766
Department of Military and Veterans Affairs	
1002 Federal Receipts	18,839,500
1003 General Fund Match	3,272,500
*** Total Agency Funding ***	22,112,000
Department of Natural Resources	
1002 Federal Receipts	23,730,000
1003 General Fund Match	1,550,000
1005 General Fund/Program Receipts	800,000
1108 Statutory Designated Program Receipts	500,000

1	*** Total Agency Funding ***	26,580,000
2	Department of Revenue	
3	1002 Federal Receipts	29,250,000
4	1108 Statutory Designated Program Receipts	500,000
5	1139 Alaska Housing Finance Corporation Dividend	15,150,000
6	*** Total Agency Funding ***	44,900,000
7	Department of Transportation and Public Facilities	
8	1002 Federal Receipts	1,728,831,512
9	1003 General Fund Match	119,397,165
10	1004 Unrestricted General Fund Receipts	1,459,891
11	1005 General Fund/Program Receipts	1,309,934
12	1026 Highways Equipment Working Capital Fund	39,000,000
13	1027 International Airports Revenue Fund	80,414,991
14	1108 Statutory Designated Program Receipts	17,682,106
15	1147 Public Building Fund	6,100,000
16	1179 Passenger Facility Charges	6,996,000
17	*** Total Agency Funding ***	2,001,191,599
18	University of Alaska	
19	1002 Federal Receipts	6,300,000
20	1004 Unrestricted General Fund Receipts	1,250,000
21	1108 Statutory Designated Program Receipts	28,200,000
22	*** Total Agency Funding ***	35,750,000
23	* * * * * Total Budget * * * * *	2,743,429,349
24	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1003 General Fund Match	155,847,220
1004 Unrestricted General Fund Receipts	2,709,891
1139 Alaska Housing Finance Corporation Dividend	15,150,000
*** Total Unrestricted General ***	173,707,111
Designated General	
1005 General Fund/Program Receipts	2,109,934
*** Total Designated General ***	2,109,934
Other Non-Duplicated	
1024 Fish and Game Fund	1,250,000
1027 International Airports Revenue Fund	80,414,991
1108 Statutory Designated Program Receipts	47,382,106
1179 Passenger Facility Charges	6,996,000
*** Total Other Non-Duplicated ***	136,043,097
Federal Receipts	
1002 Federal Receipts	2,354,961,907
*** Total Federal Receipts ***	2,354,961,907
Other Duplicated	
1026 Highways Equipment Working Capital Fund	39,000,000
1075 Alaska Clean Water Fund	10,092,300
1100 Alaska Drinking Water Fund	21,415,000
1147 Public Building Fund	6,100,000
*** Total Other Duplicated ***	76,607,300

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2026, and that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h). Receipts received under this section during the fiscal year ending June 30, 2026, do not include the balance of a state fund on June 30, 2025.

* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** The amount received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by June 30, 2025, estimated to be \$29,500,000, is appropriated from that fund to the Department of Commerce, Community, and Economic Development for capital project grants under the National Petroleum Reserve - Alaska impact grant program.

* **Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT.** Tax credits available from the federal government for certain renewable energy projects funded by the Alaska Energy Authority, estimated to be \$0, are appropriated to the Alaska Energy Authority for continued funding of renewable energy projects or matching funds for federal grants.

* **Sec. 8. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of state-owned vessels and aircraft received by the Department of Fish and Game during the fiscal year ending June 30, 2026, estimated to be \$150,000, are appropriated to the Department of

1 Fish and Game for renewal, replacement, and maintenance of vessels and aircraft.

2 * **Sec. 9.** LAPSE (a) The appropriations made in secs. 1, 5(2), and 6 - 8 of this Act are for
3 capital projects and lapse under AS 37.25.020.

4 (b) The appropriation made in sec. 5(1) of this Act is for the capitalization of a fund
5 and does not lapse.

6 * **Sec. 10.** This Act takes effect July 1, 2025.