

**2025 Legislature - Capital Budget
Statewide Totals - Senate Structure**

Numbers and Language Non Mental Health Transactions
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	[1] GovAmdT	[2] SCS1	[2] - [1] GovAmdT to SCS1	
Total	3,024,585.9	2,773,079.3	-251,506.5	-8.3 %
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	2,440,261.9	2,354,961.9	-85,300.0	-3.5 %
1003 GF/Match (UGF)	155,847.2	155,847.2	0.0	
1004 Gen Fund (UGF)	102,030.9	2,709.9	-99,321.0	-97.3 %
1005 GF/Prgm (DGF)	2,259.9	2,259.9	0.0	
1024 Fish/Game (Other)	1,450.0	1,250.0	-200.0	-13.8 %
1026 HwyCapital (Other)	39,000.0	39,000.0	0.0	
1027 IntAirport (Other)	80,415.0	80,415.0	0.0	
1052 Oil/Haz Fd (DGF)	450.0	-	-450.0	-100.0 %
1063 NPR Fund (Fed)	29,500.0	29,500.0	0.0	
1075 Cln Wtr Fd (Other)	10,092.3	10,092.3	0.0	
1076 Marine Hwy (DGF)	26,400.0	-	-26,400.0	-100.0 %
1100 Drk Wtr Fd (Other)	21,415.0	21,415.0	0.0	
1108 Stat Desig (Other)	47,382.1	47,382.1	0.0	
1139 AHFC Div (UGF)	23,650.0	15,150.0	-8,500.0	-35.9 %
1147 PublicBldg (Other)	6,100.0	6,100.0	0.0	
1153 State Land (DGF)	500.0	-	-500.0	-100.0 %
1179 PFC (Other)	6,996.0	6,996.0	0.0	
1195 Snow Rcpts (DGF)	120.0	-	-120.0	-100.0 %
1197 AK Cap Fnd (DGF)	20,000.0	-	-20,000.0	-100.0 %
1205 Ocn Ranger (Other)	4,400.0	-	-4,400.0	-100.0 %
1210 Ren Energy (DGF)	6,315.5	-	-6,315.5	-100.0 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	281,528.1	173,707.1	-107,821.0	-38.3 %
Designated General (DGF)	56,045.4	2,259.9	-53,785.5	-96.0 %
Other State Funds (Other)	217,250.4	212,650.4	-4,600.0	-2.1 %
Federal Receipts (Fed)	2,469,761.9	2,384,461.9	-85,300.0	-3.5 %

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items.
[Gov+GovAmd+GovAmd 3/13]

SCS1 (Senate CS 1) - Senate Finance first committee substitute.