

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 272
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB272-DFG-CO-02-09-18
Title: TANGLE LAKES STATE GAME REFUGE
Sponsor: JOSEPHSON
Requester: House Fisheries Committee

Department: Department of Fish and Game
Appropriation: Statewide Support Services
Allocation: Commissioner's Office
OMB Component Number: 2175

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/23

Why this fiscal note differs from previous version/comments:

Initial version.

Prepared By: Bruce Dale, Director
Division: Wildlife Conservation
Approved By: Carol Petraborg, Director
Agency: Division of Administrative Services
Phone: (907)861-2101
Date: 02/09/2018 04:00 PM
Date: 02/09/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 272

Analysis

There are no additional costs associated with the creation of this new game refuge. The development of a refuge management plan, review and issuance of Special Area Permits, and refuge field operations will be absorbed into existing programs and their respective budgets, with no additional funds necessary. These functions are performed by the Division of Wildlife Conservation and the Division of Habitat. Special Area program priorities within both divisions will be reevaluated and shifted to accommodate the needs, as appropriate, for a new refuge.

Once a refuge management plan is created through a collaborative public process, regulations to implement the management plan goals and policies will be proposed through Administrative Procedures Act process. The timeline for adopting regulations will be determined through the process of developing the management plan. The adoption of regulations is not statutorily required, but the department estimates that this process will take place within the next five years.

There will be zero fiscal impact to the department.