

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: SB 128
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB128-AG-CO-03-23-25
Title: CREATE DEPARTMENT OF AGRICULTURE
Sponsor: RLS
Requester: (S)RES

Department: Agriculture
Appropriation: Agriculture
Allocation: Commissioner's Office
OMB Component Number: 3583

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services	***	4,556.3	***	***	***	***	***
Travel		244.9					
Services		1,273.0					
Commodities		984.1					
Capital Outlay		107.7					
Grants & Benefits		100.0					
Miscellaneous							
Total Operating	***	7,266.0	***	***	***	***	***

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)		1,817.9					
1004 Gen Fund (UGF)		3,125.5					
1005 GF/Prgm (DGF)		1,992.2					
1007 I/A Rcpts (Other)		330.4					
Total	***	7,266.0	***	***	***	***	***

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable; initial version

Prepared By: Rena Miller, Acting Legislative Liaison
Division: Commissioner's Office
Approved By: Shannon Miller, Administrative Services Director
Agency: Department of Natural Resources

Phone: (907)269-8625
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Date: 03/23/25

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. SB128

Analysis

This legislation would create a new state department. The existing Division of Agriculture would be repositioned from the Department of Natural Resources (DNR) to become the new Department of Agriculture. The statutory responsibilities and authorities of the Division of Agriculture would not change; the bill makes changes to reflect the repositioning.

As the Division of Agriculture's budget would transfer from DNR to the new department, DNR's budget would be reduced by that amount. This note reflects the repositioning of the division's budget and personnel to the new Department of Agriculture.

This fiscal note is indeterminate pending committee discussion of the intent and structure of the new Department of Agriculture.

(The decrement of funds to DNR associated with the establishment of the Department of Agriculture is reflected in a separate fiscal note.)