

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

FAILED

**Military and Veterans' Affairs
Office of the Commissioner**

H MVA 4 - Delete Special Assistant

Offered by Representative Pruitt

Eliminates funding for this increment added in the Governors FY19 budget.

1004 Gen Fund (UGF) -161.4

*** Allocation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	-161.4	-161.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Veterans' Services

**H MVA 5 - Delete \$100.0 UGF (funding to
be added back as a IncOTI)**

Offered by Representative Seaton

This amendment deletes \$100.0 UGF to be restored in a separate amendment
as an one-time increment.

1004 Gen Fund (UGF) -100.0

H MVA 6 - Restore \$100.0 UGF as a

One-Time Increment for an additional Veterans'

Service Officer

Offered by Representative Seaton

The Department of Military and Veterans' Affairs received an increase to their
federal State Administrative Agency grant award to pay for a program manager
position and its associated costs. The position was previously paid for with UGF
and that funding was maintained in the Veterans' Services base budget.

The department has expressed that the intent for the \$100.0 UGF funds that
have now become available through this use of federal grant funds was "to
re-roll those GF monies to bring on an additional Veteran Service Officer". The
department has also expressed concern that the federal grant now being used
for this position may be uncertain in future years. In concert with another
amendment that deletes the \$100.0 UGF from the base budget and out of
consideration to the concerns and original intent of the department, this
amendment restores the \$100.0 UGF as a one-time increment so funding
needs may be reviewed during the next legislative session.

1004 Gen Fund (UGF) 100.0

Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
IncOTI	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0

Adopted
combined

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

	<u>Trans</u>	<u>Total</u>	<u>Personal</u>				<u>Capital</u>					
	<u>Type</u>	<u>Expenditure</u>	<u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Military and Veterans' Affairs (continued)												
Veterans' Services (continued)												
* Allocation Total *		0.0	-100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
** Appropriation Total **		-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0
*** Agency Total ***		-161.4	-261.4	0.0	0.0	0.0	0.0	100.0	0.0	-1	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services												
Office of Project Management & Permitting												
H DNR 5 - 3011: Other Services	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
FY17 Actuals \$74.7, FY18 Management Plan \$100.0 and FY19 Governor												
\$400.0. A reduction of \$100.0 would leave \$300.0 for Other												
Services-professional service contracts required by project proponents.												
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources												
Mining, Land & Water												
H DNR 6 - Decrease in services.	Dec	-262.6	0.0	0.0	-262.6	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Reduction in services is 3.3% higher than FY17Final.												
Amendment: 3700												
HCS: 3962.6												
19GovAmend: 3855.6												
FY17Final: 3579.4												
FY17CC: 3563.2												
1004 Gen Fund (UGF)		-262.6										
H DNR 7 - Line Item Transfer to Correct	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
Line Items for Amendment H DNR 3												
Offered by Representative Seaton												
This amendment corrects the line items for amendment H DNR 3 from round 1.												
H DNR 8 - 3003: Information Technology	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
FY2017 Actuals \$220.5 and FY19 Governor \$900.0. A reduction of \$200.0												
leaves \$700.0 for software licensing.												
1004 Gen Fund (UGF)		-200.0										
H DNR 9 - 4000: Business	Dec	-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												

**2018 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Mining, Land & Water (continued)												
H DNR 9 - 4000: Business (continued)												
FY17 Actuals \$348.7 and FY19 Governor \$508.2. A reduction of \$100.0 leaves \$408.2 for books, office supplies, office furniture and computers.												
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-562.6	107.0	0.0	-569.6	-100.0	0.0	0.0	0.0	0	0	0
Forest Management & Development												
H DNR 10 - 3011: Other Services	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
FY17 Actuals \$1,603.5 and FY19 Governor \$2,061.3. A reduction of \$100.0 leaves \$1961.3 for other services: professional service contracts to support forest practices and reforestation projects, printing and graphics services, central travel fees.												
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Geological & Geophysical Surveys												
H DNR 11 - Decrease in services.	Dec	-280.0	0.0	0.0	-280.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Tilton												
Decrease is equal to FY15Actuals and is 9.9% above FY17Final*.												
FY15Actuals: 2048.6												
FY16Actuals: 2042.9												
FY17Actuals: 1434.2												
FY17Final: 1819.1												
*I/A services are not calculated in this reduction.												
1004 Gen Fund (UGF)		-280.0										
H DNR 12 - 3009:	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Structure/Infrastructure/Land												
Offered by Representative Wilson												
FY17 Actuals \$192.1 and FY19 Governor \$920.5. A reduction of \$200.0 would .												

**2018 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Natural Resources

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)												
Geological & Geophysical Surveys (continued)												
H DNR 12 - 3009:												
Structure/Infrastructure/Land (continued)												
leave \$720.5 for surveys, contracts and professional services associated with field data collection.												
1004 Gen Fund (UGF)		-200.0										
* Allocation Total *		-480.0	0.0	0.0	-480.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity												
H DNR 13 - 4004 Safety	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
FY17 Actuals \$694.8 and FY19 Governor \$1,015.0. A decrease of \$100.0 would leave \$915.0 for safety supplies.												
1004 Gen Fund (UGF)		-100.0										
H DNR 14 - 4020: Equipment Fuel	Dec	-100.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
FY17 Actuals \$1,389.0 and FY19 Governor \$3,250.0. A decrease of \$100.0 would leave \$3,150.0 for fuel.												
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-200.0	0.0	0.0	-100.0	-100.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-1,342.6	107.0	0.0	-1,249.6	-200.0	0.0	0.0	0.0	0	0	0
Agriculture												
Agricultural Development												
H DNR 15 - 3011: Other Services	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Wilson												
FY17 Actuals \$70.0 and FY19 Governor \$342.0. A decrease of \$100.0 would leave \$242.0 for professional service contracts.												
1004 Gen Fund (UGF)		-100.0										
* Allocation Total *		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: Department of Natural Resources

Adopted

Parks & Outdoor Recreation

Parks Management & Access

H DNR 16 - Use additional vehicle rental tax receipts to replace unrestricted general fund

Offered by Representative Seaton

Vehicle rental tax receipts from FY17 are available for appropriation in FY19.

VRT receipts have increased by \$3.1 million, though \$2.0 million is due to a one-time payment timing issue so is unlikely to be repeated. However, that leaves \$1.1 million that is available to be used in the operating budget on an on-going basis.

This allocation's budget already includes \$3,042.0 of vehicle rental tax receipts. This amendment reduces the unrestricted general fund by \$1.1 million and adds \$1.1 million of vehicle rental tax receipts, for a new total of \$4,142.0 vehicle rental tax receipts in this allocation.

1004 Gen Fund (UGF) -1,100.0

1200 VehRntlTax (DGF) 1,100.0

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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FAILED

H DNR 17 - 2000: In-State Employee Travel

Offered by Representative Wilson

FY17 Actuals \$86.2 and Governor FY19 \$170.0. A decrease of \$50.0 would leave \$120.0 for employee travel to attend meetings, conferences and training.

1004 Gen Fund (UGF) -50.0

Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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FAILED

H DNR 18 - 3007: Advertising and Promotions

Offered by Representative Wilson

FY17 Actuals \$123.8 and FY19 Governor \$300.0. A decrease of \$100.0 leaves \$200.0 for advertising and promotions.

1004 Gen Fund (UGF) -100.0

Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
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*** Allocation Total ***

	-150.0	0.0	-50.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
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**** Appropriation Total ****

	-150.0	0.0	-50.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
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***** Agency Total *****

	-1,692.6	107.0	-50.0	-1,549.6	-200.0	0.0	0.0	0.0	0	0	0
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**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: Department of Revenue

FAILED

Taxation and Treasury

Treasury Division

H DOR 7 - 3001: Financial Services

Offered by Representative Wilson

FY17 Actuals were \$345.0 and the FY19 Governor's request is \$640.3. A decrement of \$100.0 will result in a FY 19 budget request of 540.3 for accounting, auditing, management/consulting services, \$195.3 over FY 17 actual expenditures.

1004 Gen Fund (UGF) -100.0

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Adopted

**Administration and Support
Commissioner's Office**

H DOT 3 - Intent language relating to traffic safety concerns

Offered by Representative Tilton

It is the intent of the Legislature that the Department of Transportation and Public Facilities develop criteria to identify critical locations and the types of lighting needed to decrease traffic safety concerns. In addition, the Department should work with local power utilities collaboratively to mitigate the cost of installation and operation.

*** Allocation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Adopted

Program Development and Statewide Planning

H DOT 4 - Legislative Intent for Use of

Transportation Alternatives Program Funding

Offered by Representative Grenn

Wordage:

It is the intent of the legislature that federal Transportation Alternatives Program funding that is otherwise eligible under federal law for transfer to other federal-aid apportioned programs not be transferred from the Transportation Alternatives Program unless the state is in jeopardy of losing the funding.

Explanation:

The Department of Transportation has transferred 25% of Transportation Alternative Program funds to the Surface Transportation Flexible category that maintains eligibility for Transportation Alternatives Program type projects. This amendment directs the Department of Transportation to keep all money that is eligible for Transportation Alternative grant applicants within the Transportation Alternatives Program.

*** Allocation Total ***

**** Appropriation Total ****

Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<hr/>											
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

Marine Highway System

Marine Vessel Operations

H DOT 5 - 3011 Other Services

Offered by Representative Wilson
FY2017 Actuals were \$437.0 and the FY19 Governor's budget request is \$600.0. A decrement of \$100.0 will result in a FY 19 budget request of \$500.0 which is \$63.0 over FY 17 actual expenditures.

1004 Gen Fund (UGF) -100.0

H DOT 6 - 4002 Household/Institutional

Offered by Representative Wilson
FY2017 Actuals were \$2,544.4 and the FY 19 Governor's request is \$3,165.2. A decrement of \$250.0 will result in a FY 19 budget request of \$2915.2, which is \$370.8 over FY 17 actual expenditures.

1004 Gen Fund (UGF) -250.0

*** Allocation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Dec	-250.0	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
	-350.0	0.0	0.0	-100.0	-250.0	0.0	0.0	0.0	0	0	0

Marine Vessel Fuel

H DOT 7 - 4020 Equipment Fuel

Offered by Representative Wilson
FY 17 Actuals were \$15,298.2 and the FY19 Governor's request is \$20,593.4. A decrement of \$1,000.0 will result in a FY 19 budget request of \$19,593.4 which is \$4,295.2 over FY 17 expenditures.

1004 Gen Fund (UGF) -1,000.0

*** Allocation Total ***

Dec	-1,000.0	0.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0
	-1,000.0	0.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0	0	0

Overhaul

H DOT 8 - 2002 Out of State Employee

Travel
Offered by Representative Wilson
FY17 Actuals were \$85.4 and the FY19 Governor's request is \$224.4. A decrement of \$75.0 will result in an a FY 19 budget request of \$149.4.

1076 Marine Hwy (DGF) -75.0

*** Allocation Total ***

**** Appropriation Total ****

Dec	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-75.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	-1,425.0	0.0	-75.0	-100.0	-1,250.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: Department of Transportation and Public Facilities

***** Agency Total *****

<u>Trans</u> <u>Type</u>	<u>Total</u> <u>Expenditure</u>	<u>Personal</u> <u>Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u> <u>Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	-1,425.0	0.0	-75.0	-100.0	-1,250.0	0.0	0.0	0.0	0	0	0

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HFC Amends Column**

Numbers and Language

Agency: University of Alaska

Adopted

**University of Alaska
Anchorage Campus**

**L H UOA 3 - Alaska mother and baby vitamin
D research**

Offered by Representative Seaton
See 30-GH2564O.2

This adds \$499.5 over FY19 and FY20 for research to be conducted by the Institute for Circumpolar Health Studies to establish a baseline for prenatal and newborn vitamin D levels for Alaska women and children, to determine the prevalence of vitamin D deficiency among pregnant women and newborns, and to consider whether prenatal vitamin D screenings and supplementation guidelines should be modified for Alaska women and children.

1248 ACHI Fund (DGF) 499.5

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Lang	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0
* Allocation Total *	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0
** Appropriation Total **	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0
*** Agency Total ***	499.5	0.0	0.0	0.0	0.0	0.0	0.0	499.5	0	0	0

Adopted

NEW H SAP 28

2018 Session Operating Budget Amendment

Offered In: The House Finance Committee

To: HB 285/HB 286

Offered By: Representative Seaton

Agency: Special Appropriations

Appropriation: Language Amendments

Allocation: Language Amendments

Transaction Details

Title: Contingency provision for the Permanent Fund ERA draw to the general fund and to the PFD Fund

Section: Language

Type: Lang

Line Items

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding

Explanation

See 30-GH2564O.33

This amendment changes the "title" of sec. 28 from Contingency to Contingencies and adds a new subsection (b).

2018 Session Additional Backup

30-GH2564\O.33
Wallace
3/9/18

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE SEATON

TO: CSHB 286(FIN), Draft Version "O"

1 Page 75, line 13:

2 Delete "CONTINGENCY."

3 Insert "CONTINGENCIES. (a)"

4

5 Page 75, following line 18:

6 Insert a new subsection to read:

7 "(b) The appropriations made in secs. 8(c) and (d) of this Act are contingent on the
8 failure of a bill that calculates the amount available for distribution from the earnings of the
9 Alaska permanent fund based on a percentage of the average market value of the Alaska
10 permanent fund and that provides for distribution to the general fund and to the dividend fund
11 (AS 43.23.045) for payment of permanent fund dividends to be passed by the Thirtieth Alaska
12 State Legislature and enacted into law."