

2025 Session Operating Budget Proposal

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Various
Appropriation: Various
Allocation: Executive Branch

Transaction Details

Title: Delete funding for all UGF Governor amendments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-85,056.6
	<u>-85,056.6</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-85,056.6
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Explanation

Returning the budget to reflect the Adjusted Base in UGF by removing all Governor UGF increments.

2025 Session Additional Backup

2025 Legislature - Operating Budget
Agency Summary - House Finance Structure

Numbers Fund Groups: Unrestricted General Include Transaction Types: Inc, IncOTI

Agency	[1] GovAmd+
Agency Operations	
Administration	2,162.3
Agriculture	2,734.4
Commerce, Community & Econ Dev	3,569.5
Corrections	9,981.5
Education & Early Dev	1,712.0
Environmental Conservation	1,535.1
Family and Community Services	5,055.3
Fish and Game	1,725.2
Health	32,398.9
Labor & Workforce Dev	656.9
Law	2,141.2
Military & Veterans' Affairs	175.0
Natural Resources	1,893.4
Public Safety	11,035.3
Revenue	144.0
Transportation	3,000.8
University of Alaska	4,100.0
Judiciary	1,035.8
Total	85,056.6
 Statewide Total	 85,056.6
 Funding Summary	
Unrestricted General (UGF)	85,056.6

2025 Session Operating Budget Amendment

15

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Retirement and Benefits

Transaction Details

Title: Delete Previously Added Retirement Tech 2 Position
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-93.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-93.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3.1
1017 Group Ben	-29.8
1023 FICA Acct	-0.9
1029 PERS Trust	-42.0
1034 Teach Ret	-16.1
1042 Jud Retire	-0.5
1045 Nat Guard	-1.2

2025 Session Operating Budget Amendment

15

Explanation

The subcommittee, after hearing about the intensive workload of the Division of Retirement and Benefits, added a Tech 2 Position to provide assistance during peak processing times and allow for better workload distribution. The department did not request this addition.

2025 Session Operating Budget Amendment

16

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Administration
Appropriation: Public Communications Services
Allocation: Public Broadcasting - Radio

Transaction Details

Title: Remove Public Radio Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,200.0
Miscellaneous:	0.0
	<hr/>
	-1,200.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,200.0
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Explanation

Remove \$1,200.0 in public radio funding added in subcommittee. Alternatives for emergency services exist and have become common use in the absence of public radio funding for the past five years. Our current deficit makes it difficult to justify this added expense at this time.

2025 Session Operating Budget Amendment

17

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Add Funding for GA: Microsoft 365 Copilot AI Tools for State Employees
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	365.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	365.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	365.0
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Explanation

Funding for approx 1000 AI CoPilot Licenses.

2025 Session Operating Budget Proposal

Restore AI funds and Zero-Based Budgeting

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Chief Information Officer

Transaction Details

Title: Utilization of AI for Zero-Based Budgeting
Wordage Type: Intent
Linkage: Agency - Administration

Wordage

It is the intent of the legislature that the agency utilize Artificial Intelligence technology to assist with Zero-Based Budgeting principles.

Explanation

During difficult fiscal times, it is necessary for the Legislature to look at the entire budget, down to the minute details, in search of government efficiencies. Zero-Based budgeting, where a department must justify all expenses from zero, improves accountability and optimizes cost management.

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Funding for Microsoft 365 Copilot AI Tools for State Employees
Section: Section 1
Type: Inc

2025 Session Operating Budget Proposal

Restore AI funds and Zero-Based Budgeting

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	732.7
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>732.7</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	732.7
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Explanation

Microsoft 365 Copilot provides AI assistance which greatly enhance the productivity and utilization of current Microsoft products. This amendment restores the funding that was disapproved in subcommittee.

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Artificial Intelligence Projects
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	360.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>360.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	360.0
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Explanation

The Department of Administration is seeking to build initial AI tools in an effort to reduce administrative waste by increasing productivity. This amendment aims to restore the funding that was disapproved in subcommittee.

2025 Session Operating Budget Proposal

Dept. of Administration Vacancy Cuts

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Office of the Commissioner

Transaction Details

Title: Remove Vacant Deputy Commissioner and COO
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-482.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -482.8

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1007 I/A Rcpts	-482.8
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Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Administrative Services

Transaction Details

Title: Remove Vacant Publications Specialist 2
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Administration Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-111.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-111.6</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1007 I/A Rcpts	-111.6
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Agency: Administration
Appropriation: Office of Information Tech
Allocation: Chief Information Officer

Transaction Details

Title: Remove Vacant Technology Architecture Specialist
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-188.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-188.8</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1081 Info Svc	-188.8
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Agency: Administration
Appropriation: Legal & Advocacy Services
Allocation: Office of Public Advocacy

Transaction Details

Title: Remove Vacant Attorney 1
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Administration Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-89.3
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-89.3</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	-1

Funding (Amounts are in thousands)

1004 Gen Fund	-89.3
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Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Retirement and Benefits

Transaction Details

Title: Remove Vacant Retirement and Benefits Tech 1 Position and Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-71.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-71.2</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	-1

Funding (Amounts are in thousands)

1004 Gen Fund	-0.4
1017 Group Ben	-23.5
1023 FICA Acct	-0.4
1029 PERS Trust	-33.9
1034 Teach Ret	-12.3
1042 Jud Retire	-0.1
1045 Nat Guard	-0.6

2025 Session Operating Budget Amendment

20

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Alaska Energy Authority
Allocation: Rural Energy Assistance

Transaction Details

Title: Data Library Administration, Hosting, Expansion, and Digitization
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	250.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1219 Engy Tech	250.0
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Explanation

Amendment #4 would remove this funding from the language section of the bill and this amendment will add it back to the numbers section. The funding will provide for continued digitization of AEA records to be added to the online repository.

Last session, AEA received a \$200.0 IncOTI for this data project using AEA Receipts.

2025 Session Operating Budget Amendment

21

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Remove Funding for Office of Entrepreneurship
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-431.2
Travel:	-15.0
Services:	-95.0
Commodities:	-36.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-577.2

Positions

Permanent Full-Time:	3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-577.2
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Explanation

This amendment denies a \$577.2 Unrestricted General Fund (UGF) increment and 3 new permanent full-time positions to create a new Office of Entrepreneurship within the Department of Commerce.

The proposed office duplicates functions that already fall under DCCED's existing mandate to support economic development. It includes excessive travel and administrative

2025 Session Operating Budget Amendment

21

costs. In a constrained fiscal environment, this is not a responsible or necessary use of state funds.

2025 Session Operating Budget Proposal

Entrepreneurship positions

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Add Positions to Develop and Lead Efforts to Diversify and Grow Alaska's Economy
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	431.2
Travel:	15.0
Services:	95.0
Commodities:	36.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>577.2</u>

Positions

Permanent Full-Time:	3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	577.2
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Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Reverse Funding for the Establishment of an Office of Entrepreneurship
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Entrepreneurship positions

Line Items (Amounts are in thousands)

Personal Services:	-431.2
Travel:	-15.0
Services:	-95.0
Commodities:	-36.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-577.2

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-577.2
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2025 Session Operating Budget Amendment

23

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Alaska Energy Authority
Allocation: Rural Energy Assistance

Transaction Details

Title: Reverse Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-304.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	-304.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-304.0
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Explanation

This amendment eliminates a \$304.0 Unrestricted General Fund (UGF) increment requested by the Alaska Energy Authority (AEA) to cover office rent and maintenance in an AIDEA-owned facility. In a tight fiscal year, AIDEA is in a stronger financial position than AEA and should absorb this cost rather than shifting it to the General Fund.

2025 Session Operating Budget Amendment

24

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: AIDEA
Allocation: AIDEA Facilities Maintenance

Transaction Details

Title: Reverse Facilities Rent and
Maintenance Costs for AEA
Office Space in AIDEA
Owned Facility
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-304.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-304.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1007 I/A Rcpts	-304.0
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Explanation

This paired amendment removes \$304.0 in Interagency Receipt authority from AIDEA that would have been collected from AEA for the same facility costs. Together, these

2025 Session Operating Budget Amendment

24

amendments ensure the cost burden does not fall on the General Fund while keeping office operations intact.

2025 Session Operating Budget Amendment

25

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Remove Funding for Role of State Goods in Supply Chains Critical to Global Energy Transition
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-40.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-40.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-40.0
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Explanation

This amendment denies a \$40.0 Unrestricted General Fund (UGF) increment tied to SB 118, which directs the Department of Commerce to study Alaska's role in global energy supply chains. Given the state's tight fiscal outlook, this funding is not a priority. SB 118 is primarily aspirational, and the legislature is under no obligation to fund its fiscal note.

2025 Session Operating Budget Amendment

25

Denying this increment avoids spending limited General Funds on a study with limited practical impact.

2025 Session Operating Budget Amendment

26

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Executive Administration
Allocation: Alaska Broadband Office

Transaction Details

Title: Remove Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-50.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-50.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-50.0
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Explanation

This amendment removes a \$50.0 Unrestricted General Fund (UGF) temporary increment intended to help the Alaska Broadband Office cover core services charges (indirect rates). In previous years, the office has managed these costs by transferring funds from Administrative Services within the Department of Commerce, Community, and Economic

2025 Session Operating Budget Amendment

26

Development (DCCED).

Because the department has a track record of internally managing this expense without needing an explicit increment, the additional funding is considered unnecessary. Removing it avoids setting a precedent for recurring requests and helps control General Fund growth.

2025 Session Operating Budget Proposal

Dept. of Commerce Vacancy Cuts

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Details

Title: Delete Vacant Associate Director
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-182.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -182.9

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-27.4
1007 I/A Rcpts	-155.5

Agency: Commerce, Community & Econ Dev
Appropriation: Insurance Operations
Allocation: Insurance Operations

Transaction Details

Title: Delete Vacant Actuary Position
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Commerce Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-212.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	-212.7

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1156 Rcpt Svcs	-212.7
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Agency: Commerce, Community & Econ Dev

Appropriation: AK Oil & Gas Conservation Comm

Allocation: AK Oil & Gas Conservation Comm

Transaction Details

Title: Delete Vacant Administrative Assistant 2

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-91.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
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	-91.6

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-91.6
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Agency: Commerce, Community & Econ Dev

Appropriation: Alaska Seafood Marketing Inst

Allocation: Alaska Seafood Marketing Inst

Transaction Details

Title: Delete Vacant Intern

Section: Section 1

Type: Dec

2025 Session Operating Budget Proposal

Dept. of Commerce Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-68.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-68.4

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	-1

Funding (Amounts are in thousands)

1108 Stat Desig	-68.4
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Agency: Commerce, Community & Econ Dev

Appropriation: Regulatory Commission of AK

Allocation: Regulatory Commission of AK

Transaction Details

Title: Delete Vacant
Ccc Spec 3, Utility Engineering Analyst 3, and Utility Master Analyst

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-536.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-536.0

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1141 RCA Rcpts	-536.0
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2025 Session Operating Budget Amendment

28

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Provide Grant Funding for Air Vitalize Initiatives
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	164.0
Miscellaneous:	0.0
	<hr/> 164.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1140 AIDEA Div	164.0
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Explanation

This one-time increment is meant for the division to provide grant funds to AirVitalize. This organization focuses on the issue of air pollution. The organization states that they are on the shortlist for the Environmental Protection Agency (EPA) for federal funding. Once the startup funds are granted, they should be able to be approved.

2025 Session Operating Budget Amendment

29

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Reduce Grant Funding to Alaska Legal Services
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-100.0
Miscellaneous:	0.0
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	-100.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-100.0
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Explanation

Alaska Legal Services receives 10% of the total filing fees collected from the Alaska Court System as provided in statute for the Civil Legal Services Fund (1221). In FY 24, that amount was increased to 25% in the final version of the budget. However, Alaska Legal Services also receives a grant of \$400,000 from UGF from the Community & Regional Affairs Division. This amendment seeks to reduce that amount by \$100,000.

2025 Session Operating Budget Proposal

Air Quality Reimbursements

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Environmental Conservation
Appropriation: Air Quality
Allocation: Air Quality

Transaction Details

Title: Reduce Funds to Allow Reimbursement for Energy Mandates
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,100.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-1,100.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,100.0
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Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Add Grant Funding to Reimburse Property Owners for Division of Air Quality
Mandated Certifications
Section: Section 1
Type: Inc

2025 Session Operating Budget Proposal

Air Quality Reimbursements

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,100.0
Miscellaneous:	0.0
	<u>1,100.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,100.0
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Agency: Commerce, Community & Econ Dev

Appropriation: Community and Regional Affairs

Allocation: Community & Regional Affairs

Transaction Details

Title: Funds for Energy Certification Reimbursements

Wordage Type: Intent

Linkage: Allocation - Community & Regional Affairs

Wordage

It is the intent of the legislature that \$1,100,000 from the amount allocated be utilized for reimbursement for property owners subjected to Division of Air Quality mandates regarding energy certifications.

2025 Session Operating Budget Proposal

Remove Funding for Office Assistant Positions Associated with Photocopying Inmate Mail

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Hannan

Bundle Description

Remove funding for office assistant positions associated with photocopying inmate mail.

Agency: Corrections

Appropriation: Population Management

Allocation: Anchorage Correctional Complex

Transaction Details

Title: Remove Office Assistant Position and Associated Funding for Inmate Mail
Photocopying

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-69.3
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -69.3

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-69.3
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Agency: Corrections

Appropriation: Population Management

Allocation: Goose Creek Correctional Center

Transaction Details

Title: Remove Office Assistant Positions and Associated Funding for Inmate Mail
Photocopying

Section: Section 1

Type: Dec

2025 Session Operating Budget Proposal

Remove Funding for Office Assistant Positions Associated with Photocopying Inmate Mail

Line Items (Amounts are in thousands)

Personal Services:	-154.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-154.1</u>

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-154.1
---------------	--------

Agency: Corrections
Appropriation: Population Management
Allocation: Lemon Creek Correctional Ctr

Transaction Details

Title: Remove Office Assistant Position and Associated Funding for Inmate Mail
 Photocopying
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-74.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-74.8</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-74.8
---------------	-------

Agency: Corrections
Appropriation: Population Management
Allocation: Spring Creek Correctional Ctr

Transaction Details

Title: Remove Office Assistant Position and Associated Funding for Inmate Mail
 Photocopying
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Remove Funding for Office Assistant Positions Associated with Photocopying Inmate Materials

Line Items (Amounts are in thousands)

Personal Services:	-74.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-74.2

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-74.2
---------------	-------

2025 Session Operating Budget Amendment

32

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Corrections
Appropriation: Population Management
Allocation: Combined Hiland Mtn Corr Ctr

Transaction Details

Title: Remove Funding for Inmate Tablet Program
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-249.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-249.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-249.0
---------------	--------

Explanation

Remove One-Time Increment for inmate tablet program.

2025 Session Operating Budget Amendment

33

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Corrections
Appropriation: Population Management
Allocation: Combined Hiland Mtn Corr Ctr

Transaction Details

Title: Remove Funding for Deployment of Inmate Tablets
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-249.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-249.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-249.0
---------------	--------

Explanation

This amendment denies a \$249.0 one-time Unrestricted General Fund (UGF) increment requested to support the deployment of inmate tablets at Hiland Mountain Correctional Center. In 2024, the department launched this tablet program using \$394.5 in existing funds from the Offender Habilitation appropriation--without legislative approval or additional funding. This demonstrates the department's ability to fund and manage the

2025 Session Operating Budget Amendment

33

program within existing resources. As such, no new General Funds are needed, and legislative oversight remains appropriate.

2025 Session Operating Budget Proposal

Remove Funding for Positions Transferred to Peer Support

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Hannan

Bundle Description

Remove funding for the positions that were transferred out of Pre-Trial Services, Anchorage Correctional Complex, and Lemon Creek Correctional Center to Peer Support

Agency: Corrections

Appropriation: Population Management

Allocation: Anchorage Correctional Complex

Transaction Details

Title: Remove Funding for Position Transferred to the Office of the Commissioner in FY25 Management Plan

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-98.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-98.8</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-98.8
---------------	-------

Agency: Corrections

Appropriation: Population Management

Allocation: Lemon Creek Correctional Ctr

Transaction Details

Title: Remove Funding for Position Transferred to the Office of the Commissioner in FY25 Management Plan

Section: Section 1

Type: Dec

2025 Session Operating Budget Proposal

Remove Funding for Positions Transferred to Peer Support

Line Items (Amounts are in thousands)

Personal Services:	-92.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-92.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-92.1
---------------	-------

Agency: Corrections
Appropriation: Population Management
Allocation: Pre-Trial Services

Transaction Details

Title: Remove Funding for Position Transferred to the Office of the Commissioner in
FY25 Management Plan
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-80.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-80.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-80.0
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2025 Session Operating Budget Amendment

35

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Corrections
Appropriation: Population Management
Allocation: Regional and Community Jails

Transaction Details

Title: Remove Additional Funding for Regional and Community Jails
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-567.5
Miscellaneous:	0.0
	<hr/>
	-567.5

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-567.5
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Explanation

Remove additional funding for Regional and Community jails distributed proportionately to existing contract amounts.

2025 Session Operating Budget Amendment

36

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Corrections
Appropriation: Offender Habilitation
Allocation: Vocational Education Programs

Transaction Details

Title: Reject Expansion of Vocational Services and Training Programs
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-850.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-850.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-850.0
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Explanation

This amendment denies an \$850.0 Unrestricted General Fund (UGF) increment intended to expand vocational services and training programs within the Department of Corrections. While vocational training has merit, this is not the year for these programmatic expansions given the state's tight fiscal environment.

2025 Session Operating Budget Amendment

37

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Corrections
Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Details

Title: Reduce Funding for Goose Creek Correctional Complex
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-5,000.0
Travel:	0.0
Services:	-2,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-7,000.0

Positions

Permanent Full-Time:	-30
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-7,000.0
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Explanation

Reduce the cost of the Goose Creek Correctional Complex.

2025 Session Operating Budget Amendment

38

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Details

Title: Facilitating Efficiencies in the Department
Wordage Type: Intent
Linkage: Allocation - Statewide Probation and Parole

Wordage

It is the intent of the legislature that funding be transferred from other allocations in Population Management in a manner that adequately funds the Statewide Probation and Parole allocation.

Explanation

2025 Session Operating Budget Amendment

39

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details

Title: Reduce Funding for Anchorage Correctional Complex
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-4,000.0
Travel:	0.0
Services:	-2,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-6,000.0

Positions

Permanent Full-Time:	-25
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-6,000.0
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Explanation

Reduce the Cost of our correctional system and reverse recent outsized growth.

2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Correctional Academy

Transaction Details

Title: Remove Adult Probation Officer 3 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	-133.3
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -133.3

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-133.3
---------------	--------

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details

Title: Remove Office Assistant 1 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-71.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-71.4

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-35.7
1004 Gen Fund	-35.7

Agency: Corrections
Appropriation: Population Management
Allocation: Anvil Mtn Correctional Center

Transaction Details

Title: Remove Correctional Officer 1 and Adult Probation Officer 1 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-294.3
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-294.3

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-294.3
---------------	--------

Agency: Corrections
Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Details

Title: Remove Bldg Maint Supt from Dept. of Corrections Budget
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-155.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-155.7</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-155.7
---------------	--------

Agency: Corrections
Appropriation: Population Management
Allocation: Palmer Correctional Center

Transaction Details

Title: Remove Mts/El Jrny 2 from the Dept. of Corrections Budget
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-127.5
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-127.5</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-127.5
---------------	--------

Agency: Corrections
Appropriation: Population Management
Allocation: Spring Creek Correctional Ctr

Transaction Details

Title: Remove 5 Correctional Officer Positions from the Dept. of Corrections Budget
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-843.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-843.9

Positions

Permanent Full-Time:	-5
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-843.9
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Agency: Corrections
Appropriation: Population Management
Allocation: Wildwood Correctional Center

Transaction Details

Title: Remove Adult Probation Officer 1
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-98.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-98.2

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-98.2
---------------	-------

Agency: Corrections
Appropriation: Population Management
Allocation: Pre-Trial Services

Transaction Details

Title: Remove Pretrial Services Officer 1 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-103.7
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-103.7</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-103.7
---------------	--------

Agency: Corrections
Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Details

Title: Remove Adult Probation Officer 1s, PCNs 206821, 206855, and 204470 from the Dept. of Corrections Budget
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-376.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-376.4</u>

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-376.4
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Agency: Corrections
Appropriation: Health and Rehab Services
Allocation: Physical Health Care

Transaction Details

Title: Remove Dental Hygienist and Corrections Nurse 1 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-290.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-290.6

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-290.6
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Agency: Corrections
Appropriation: Health and Rehab Services
Allocation: Behavioral Health Care

Transaction Details

Title: Remove Mental Health Clinician 1 & 3, as well as Psychiatric Nurse 1 from
Dept. of Corrections Budget
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-387.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-387.2

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	-387.2
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Agency: Corrections
Appropriation: Health and Rehab Services
Allocation: Sex Offender Management Program

Transaction Details

Title: Remove Mental Health Clinician 3 from the Dept. of Corrections
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-137.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-137.6

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-137.6
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2025 Session Operating Budget Amendment

41

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Details

Title: Reduce Funding for Population Management to Address Efficiencies at Institutions
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-19,231.0
Travel:	-226.0
Services:	-98.0
Commodities:	-345.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-19,900.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-19,900.0
---------------	-----------

Explanation

The FY25, the Legislature provided intent language to the Department to prepare a report that analyzed the possibility of closing an institution with the goal of cost-savings. Since the Department has failed to provide such analysis, this amendment aims to defund almost the entire allocation for Statewide Probation and Parole. Since Departments have the

2025 Session Operating Budget Amendment

41

authority to move funds between allocations, the Department has the opportunity to facilitate the shutdown of an institution in order to fund this allocation.

2025 Session Operating Budget Amendment

42

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Administration and Support
Allocation: Office of the Commissioner

Transaction Details

Title: Zero-Based Budgeting for Agency

Wordage Type: Intent
Linkage: Agency - Corrections

Wordage

It is the intent of the legislature that the Commissioner submit a report by December 20, 2025 to the Co-chairs of the Finance committees and to the Legislative Finance Division that encompasses a Zero-Based Budget. The report must include an analysis and justification for every position and expense.

Explanation

During difficult fiscal times, it is necessary for the Legislature to look at the entire budget, down to the minute details, in search of government efficiencies. Zero-Based budgeting, where a department must justify all expenses from zero, improves accountability and optimizes cost management. Recognizing that such a dramatic shift in how we prepare our budget within one year would cause significant issues, this language provides for the Department of Corrections to serve as a pilot for this style of budgeting.

2025 Session Operating Budget Amendment

43

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Restore Funding for Alaska Native Science and Engineering Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

ANSEP funding was reduced in subcommittee. The proposed cuts would lead to:

- 20% reduction in ANSEP student enrollment
- Cancellation of Nome Acceleration Academy
- Layoff of 11 staff positions

2025 Session Operating Budget Amendment

43

- Reduce student scholarships and support
- Stifle community partnerships

ANSEP is a cost-effective way to prepare students for and ensure student success in the university environment. The longitudinal model it has developed is especially critical for students from rural and remote areas of the state. Per-credential, the program is less expensive than a traditional university education.

2025 Session Operating Budget Amendment

44

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Restore Funding for Alaska Native Science and Engineering Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
---------------	---------

Explanation

Based on public testimony, this funding will make a critical difference to the ANSEP program.

2025 Session Operating Budget Amendment

45

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Galvin

Agency: Education & Early Dev
Appropriation: K-12 Support
Allocation: Special Schools

Transaction Details

Title: Add Funding Above Special Education Service Agency Statutory Minimum Calculation
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	482.3
Miscellaneous:	0.0
	<hr/> 482.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	482.3
---------------	-------

Explanation

Fix shortfall in formula's numbers. SESA's budget is based on total public-school enrollment, which is declining, while the number of students needing SESA's services continues to grow. This funding gap forces SESA to serve more students with fewer resources, and without an increase, they will have to implement a waitlist-violating federal

2025 Session Operating Budget Amendment

45

law under the Individuals with Disabilities Education Act, which mandates timely special education services.

Here's some wording for the description:

Fix shortfall in formula's numbers. SESA's budget is based on total public-school enrollment, which is declining, while the number of students needing SESA's services continues to grow. This funding gap forces SESA to serve more students with fewer resources, and without an increase, they will have to implement a waitlist-violating federal law under the Individuals with Disabilities Education Act, which mandates timely special education services.

Agency: Department of Education and Early Development												
	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support												
Special Schools												
Add Funding Above Special Education Service Agency Statutory	Inc	482.3	0.0	0.0	0.0	0.0	0.0	482.3	0.0	0	0	0
Minimum Calculation												
1004 Gen Fund (UGF)		482.3										
* Allocation Total *		482.3	0.0	0.0	0.0	0.0	0.0	482.3	0.0	0	0	0
** Appropriation Total **		482.3	0.0	0.0	0.0	0.0	0.0	482.3	0.0	0	0	0

Erin Page

Operating Budget Analyst

Office of Rep. Andy Josephson

907 465 1477 *office*

206 679 4955 *cell*

State Capitol 505

2025 Session Operating Budget Amendment

46

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Education & Early Dev
Appropriation: K-12 Support
Allocation: Special Schools

Transaction Details

Title: Add Funding above Special Education Service Agency Statutory
Minimum Calculation
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	482.3
Miscellaneous:	0.0
	<hr/> 482.3

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	482.3
---------------	-------

Explanation

2025 Session Operating Budget Amendment

47

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Early Learning Coordination

Transaction Details

Title: Remove funding for Imagination Library
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-400.0
Miscellaneous:	0.0
	<hr/>
	-400.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-400.0
---------------	--------

Explanation

2025 Session Operating Budget Amendment

48

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Education & Early Dev
Appropriation: Libraries, Archives & Museums
Allocation: Library Operations

Transaction Details

Title: Remove additional funding for Statewide Library Electronic Doorway (SLED)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-650.0
Miscellaneous:	0.0
	<hr/>
	-650.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-650.0
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Explanation

2025 Session Operating Budget Amendment

49

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Galvin

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	750.0
Miscellaneous:	0.0
	<hr/> 750.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	750.0
---------------	-------

Explanation

Provides funding for the unfunded HB 230 (33rd Legislature), AS 14.20.225, providing \$5000 to certified teachers and reimbursement for teachers pursuing initial certification or renewing certification.

Thanks,

I will work with Lisa to make sure an amendment is prepared for the full Finance Committee. We will go with Leg Finance recommendation and then I presume if it is not enough, we will see it again in next year's supplemental budget. It is odd that the Governor did not include this in his budget.

Best,
Alyse

Alyse Galvin
Representing District 14

From: Conor Bell <Conor.Bell@akleg.gov>
Sent: Tuesday, February 25, 2025 11:41:39 AM
To: Rep. Rebecca Himschoot <Rep.Rebecca.Himschoot@akleg.gov>
Cc: Rep. Alyse Galvin <Rep.Alyse.Galvin@akleg.gov>
Subject: RE: budget amendment DEED

Nothing is stopping you from appropriating \$750.0 for the program. If the full funding isn't needed, the remaining money would either lapse to the general fund, or DEED could spend it on something else.

You could also propose the item as open-ended language, which would say "the amount required, estimated to be \$x" This would mean the item would fund whatever the actual reimbursement costs are. However, you would have to propose this amendment in full Finance Committee, since subcommittees can't add language.

From: Rep. Rebecca Himschoot <Rep.Rebecca.Himschoot@akleg.gov>
Sent: Tuesday, February 25, 2025 7:33 AM
To: Conor Bell <Conor.Bell@akleg.gov>
Cc: Rep. Alyse Galvin <Rep.Alyse.Galvin@akleg.gov>
Subject: RE: budget amendment DEED

Thank you so much for this comprehensive deep dive on anticipated funds needed, Conor!

Is there anything stopping us from budgeting \$750K for this program (apart from the obvious lack of funds)? If it is underfunded there is no statutory mechanism to distribute according to what is available or other remedy, so it seems our best option is to fund generously.

Please advise if there is some other way to fund this given the many uncertainties surrounding need.

Rebecca

Representative Rebecca Himschoot
Alaska House of Representatives
House District 2
907-465-3732



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From: Conor Bell <Conor.Bell@akleg.gov>
Sent: Monday, February 24, 2025 7:51 PM
To: Rep. Rebecca Himschoot <Rep.Rebecca.Himschoot@akleg.gov>
Cc: Rep. Alyse Galvin <Rep.Alyse.Galvin@akleg.gov>
Subject: RE: budget amendment DEED

Hi Representative,

As enacted by HB 230, AS 14.20.225 states that DEED may pay \$5,000 to each teacher who is employed by the district or department with a current national board certification. It also calls for reimbursement for teachers pursuing an initial certification or renewing a certification.

In summary, my estimate is that it would cost \$520.0 thousand to pay \$5,000 to certified teachers, an additional \$23.9 thousand to pay for renewal fees, and an indeterminate amount to pay new candidacy fees. I provide more details on my calculation below.

According to [NBPTS teacher directory](#), there are 104 teachers whose who have a current NBPTS certification in FY25. (Note the directory shows 209 teachers, but this includes teachers with expired certifications.) So granting \$5,000 to 104 teachers would cost \$520.0 thousand. According to the NBPTS website, there are zero current candidates in Alaska. Based on my reading of the [maintenance of certification](#), once if a teacher lets their certification expire, they have to complete the entire candidacy process again.

Becoming board certified typically takes multiple years, so there are unlikely to be new additional certified teachers in FY26.

This is an imperfect estimate. It's possible that these teachers are not currently working for an Alaska district (in which case they would not qualify). Also, 19 teachers were scheduled to have their certification expire on 12/31/24. I assumed all these 19 teachers maintained their certification before expiration.

There are 42 teachers whose certifications expire in 2025-2027, and who may be able to pay their renewal fee in FY26. The renewal cost is \$570, so assuming all 42 teachers recertify, the FY26 cost would be \$23.9 thousand.

Costs for new applicants is indeterminate, as it's difficult to predict how many teachers would begin candidacy if the fees were reimbursed.

Conor

From: Rep. Rebecca Himschoot <Rep.Rebecca.Himschoot@akleg.gov>

Sent: Monday, February 24, 2025 4:39 PM

To: Conor Bell <Conor.Bell@akleg.gov>

Cc: Rep. Alyse Galvin <Rep.Alyse.Galvin@akleg.gov>

Subject: budget amendment DEED

Hi Conor,

I'm looking for a budget subcommittee amendment that will provide DEED the funds necessary to fulfill the National Board Certification incentives in HB 230 from last year. The department will need to provide funding to districts to provide an incentive to teachers who hold NBC, fees for those who are renewing, and reimbursement for expenses for those who are seeking to become certified.

This is a tight timeline – thanks for your help!

Rebecca

Representative Rebecca Himschoot

Alaska House of Representatives

House District 2

907-465-3732



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2025 Session Operating Budget Amendment

50

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Career and Technical Education

Transaction Details

Title: Remove Minecraft License Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,209.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,209.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,209.0
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Explanation

Last year, the Department of Education was given \$600.0 in partial funding for Minecraft Licenses. They spent \$1,209.0 on the program despite the Legislature's intent. This amendment removes the \$600.0 UGF that was granted last year, as well as \$187.9 from the Career and Technical Education allocation and \$412.9 in general funding that was used to make up the rest of the license costs.

2025 Session Operating Budget Amendment

50

Approximately 120 children earned certifications through the program last year. The Department was unable to provide information on what type of certification was received. While we support Career and Technical Education, Khan Academy offers robust and child-appropriate computer educational opportunities to all children with internet access for free. These include courses on a variety of coding languages, animation, computer science theory, and referrals to Hour of Code and Code.org, both nonprofit coding education programs. Thus, this is not a cost-effective use of state funds.

2025 Session Operating Budget Amendment

51

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Environmental Conservation
Appropriation: Water
Allocation: Water Quality Infrastructure

Transaction Details

Title: Add Funding for Clean Water Act Section 404 Assumption
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	750.3
Travel:	34.0
Services:	625.8
Commodities:	40.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	1,450.1

Positions

Permanent Full-Time:	5
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,450.1
---------------	---------

Explanation

Add Funding for the Dept of Environmental Conservation to assume the duties of permitting under section 404 of the clean water act from the Army Core of Engineers.

2025 Session Operating Budget Amendment

52

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Mgmt

Transaction Details

Title: Restore Test Fishery Receipts
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1109 Test Fish	500.0
----------------	-------

Explanation

These test fishery receipts support the shellfish onboard observer program for the Bering Sea and Aleutian Islands crab fisheries, which is an important part of managing the fishery as observers collect data which assist the biologists in determining stock status and trends. Without this test fish receipt authority, the department will be forced to look for other revenue sources or initiate a "pay as you go" program where vessels would be

2025 Session Operating Budget Amendment

52

required to pay for their own observers. If vessels were forced to "pay as you go", it would be a tremendous hardship on the fleet. This increment is supported by participating fishermen and represents no general fund obligation by the state.

2025 Session Operating Budget Amendment

53

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Fish and Game
Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Mgmt

Transaction Details

Title: Restore Test Fishery Receipt Authority to Replace Lost Federal Receipts
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1109 Test Fish	500.0
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Explanation

2025 Session Operating Budget Amendment

54

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Health
Appropriation: Public Assistance
Allocation: Child Care Benefits

Transaction Details

Title: Delete Funding, Authority and Positions Related to Legislation Facing Legal Challenge (SB 189, SLA24)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-203.8
Travel:	0.0
Services:	-28.0
Commodities:	-2.0
Capital Outlay:	0.0
Grants:	-5,858.4
Miscellaneous:	0.0
	<hr/>
	-6,092.2

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-225.1
1003 GF/Match	-225.1
1004 Gen Fund	-5,642.0

Explanation

SB 189 (Ch. 15, SLA 24) is under legal challenge for violating the single-subject rule. The bill reimplementing the child care component of SB 189 has not yet been passed by the

2025 Session Operating Budget Amendment

54

legislature. Because the Legislature has added \$7,725.0 in child care grants, there will still be broad support in the Department of Health child care sector without this funding, and it is more appropriate to delay funding a new program until it has passed through the full body.

2025 Session Operating Budget Proposal

Fund 1180 is designated to the Department of Health

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Jimmie

Bundle Description

Therapeutic Court DGF Funding is decreasing by 518.0 and UGF Funding is increasing by 518.0. Also, Department of Health DGF Funding is increasing by 518.0

Agency: Health

Appropriation: Behavioral Health

Allocation: BH Treatment and Recovery Grants

Transaction Details

Title: DGF Funding From Therapeutic Courts to Behavioral Health

Section: Section 1

Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	518.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>518.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1180 A/D T&P Fd	518.0
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Explanation

This DGF Funding is designated for the Department of Health

Agency: Judiciary

Appropriation: Therapeutic Courts

Allocation: Therapeutic Courts

Transaction Details

Title: Change Therapeutic Court Funding From DGF to UGF

Section: Section 1

Type: FndChg

2025 Session Operating Budget Proposal

Fund 1180 is designated to the Department of Health

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	518.0
1180 A/D T&P Fd	-518.0

Explanation

Fund 1180 is designated for Department of Health, not the Judiciary

2025 Session Operating Budget Amendment

56

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Appropriations for Abortions
Wordage Type: Intent
Linkage: Appropriation - Medicaid Services

Wordage

No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for the Department of Health may be expended only for mandatory services required under Title XIX of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.

Explanation

2025 Session Operating Budget Amendment

57

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Elimination of the IDD Waitlist

Wordage Type: Intent
Linkage: Appropriation - Medicaid Services

Wordage

It is the intent of the legislature that the Department pursue changes in the State Medicaid Plan to facilitate the elimination of the intellectual and developmental disability (IDD) waitlist.

Explanation

2025 Session Operating Budget Amendment

58

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Increase Funding to Eliminate the Intellectual and Developmental Disabilities Waitlist (FY26-FY27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	247,352.6
Miscellaneous:	0.0
	<u>247,352.6</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	148,411.6
1003 GF/Match	98,941.0

Explanation

The Waitlist Elimination Plan displayed two scenarios for the elimination of the service waitlist for individuals with intellectual and developmental disabilities (IDD). In FY 24, the Legislature provided a Multi-Year appropriation through FY26 for the development of the

2025 Session Operating Budget Amendment

58

InterRAI tool to facilitate the drawdown of this waitlist. This amendment provides the temporary funds necessary to facilitate the elimination of the waitlist, with the expectation that in FY 27 the InterRAI tool can assist incoming individuals get services quickly.

2025 Session Operating Budget Amendment

59

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Early Intervention Learning Prgm

Transaction Details

Title: Increase Funding to Support Expansion of Eligibility for the Infant Learning Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	12,600.0
Miscellaneous:	0.0
	<hr/> 12,600.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	12,600.0
------------	----------

Explanation

This increment is the amount necessary to expand grant funding for services covered under Part C of the Individuals with Disabilities Act (IDEA) to enable alignment with current Part B eligibility up to 15%

2025 Session Operating Budget Amendment

60

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Public Health
Allocation: Chronic Disease Prev/Hlth Promo

Transaction Details

Title: Increase Funding for the Dementia Education and Prevention Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	100.0
Miscellaneous:	0.0
	<hr/> 100.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1037 GF/MH	100.0
------------	-------

Explanation

This funding will allow the Dementia Education and Prevention Program (DEPP) to achieve their stated 2025 goal to build out a workplan that aligns with the Center for Disease Control Healthy Brain Initiative Road Map for American Indian and Alaska Native Peoples. With this funding the DEPP can engage communities, share knowledge, support the growth of a skilled and representative workforce, measure, evaluate, and use data,

2025 Session Operating Budget Amendment

60

and strengthen policies and relationships.

2025 Session Operating Budget Proposal

Behavioral Health Grants

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Health
Appropriation: Behavioral Health
Allocation: BH Treatment and Recovery Grants

Transaction Details

Title: Increase General Behavioral Health Treatment and Recovery Grants (FY26-FY27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	13,750.0
Miscellaneous:	0.0
	<u>13,750.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	13,750.0
---------------	----------

Agency: Health
Appropriation: Behavioral Health
Allocation: BH Treatment and Recovery Grants

Transaction Details

Title: Intent Language for Behavioral Health Recovery and Treatment Grants
Wordage Type: Intent
Linkage: Allocation - BH Treatment and Recovery Grants

Wordage

It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan.

Agency: Health
Appropriation: Medicaid Services

2025 Session Operating Budget Proposal

Behavioral Health Grants

61

Allocation: Medicaid Services

Transaction Details

Title: Delete Temporary Increment for Clinic Behavioral Health Services
(FY26-FY27)

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-13,750.0
Miscellaneous:	0.0
	<hr/>
	-13,750.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-13,750.0
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2025 Session Operating Budget Amendment

62

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Health
Appropriation: Medicaid Services
Allocation: Medicaid Services

Transaction Details

Title: Delete Temporary Increment for Clinic Behavioral Health Services
(FY26-FY27)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-13,750.0
Miscellaneous:	0.0
	<hr/>
	-13,750.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-13,750.0
---------------	-----------

Explanation

Reversing the subcommittee's additions to match the Governors request.

2025 Session Operating Budget Amendment

63

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Health
Appropriation: Senior and Disabilities Svcs
Allocation: Senior Community Based Grants

Transaction Details

Title: Increase Grant Funding for Deaf Navigator Services
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	75.0
Miscellaneous:	0.0
	<hr/> 75.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	75.0
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Explanation

This program has been flat-funded since its founding in 2013. This increment will support the provision of communication assistance, advocacy, and essential services to deaf and hard-of-hearing Alaskans.

2025 Session Operating Budget Amendment

64

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Health
Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Details

Title: Add Funding for Alaskan Food Banks and Pantries to Promote Food Security
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
---------------	---------

Explanation

2025 Session Operating Budget Amendment

65

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Governor
Appropriation: Office of Management & Budget
Allocation: Office of Management & Budget

Transaction Details

Title: Accurately Accounting for Overtime, Bonus, Standby, and Other Specialty Pay
Wordage Type: Intent
Linkage: Appropriation - Office of Management & Budget

Wordage

It is the intent of the legislature that the Office of Management and Budget require all departments to account for overtime, bonus, standby, and any other specialty pay outside their base payroll in a separate line item to account for the separate cost.

Explanation

Several departments have reported usage of unspent vacancy funds and for specialty pay. This intent language aims to ensure that all forms of specialty pay are accurately reported un a separate line item to increase transparency in budgeting.

2025 Session Operating Budget Amendment

66

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Remove Temporary Increment for Statehood Defense (FY25-26)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
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Explanation

The Department is holding \$3.6m in unspent moneys from this allocation in previous years and averages an expenditure of \$2-3m/year. Therefore, there is no demonstrated need to continue the temporary increment (FY25-26) added last session.

2025 Session Operating Budget Amendment

67

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Tomaszewski

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Support for Statehood Defense (FY26-27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
---------------	-------

Explanation

Current Funding could be insufficient (80+ statehood cases currently.)
Pace is not slowing (cases do not wind down overnight.)

2025 Session Operating Budget Amendment

68

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Law
Appropriation: Civil Division
Allocation: Dep. Attny General's Office

Transaction Details

Title: Adds Funds for Statehood Defense Efforts (FY26-FY27)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
---------------	-------

Explanation

This amendment restores the temporary increment that was reduced in the subcommittee.

2025 Session Operating Budget Amendment

69

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Lit

Transaction Details

Title: Deny Addition of Attorney 5 and Law Office Assistant for Post Conviction Relief Cases
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-325.3
Travel:	-2.0
Services:	-50.0
Commodities:	-10.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-387.3

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-387.3
---------------	--------

Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

2025 Session Operating Budget Amendment

70

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Details

Title: Deny Addition of Full-Time Positions to Reduce Increased Caseloads to Manageable Level
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-413.2
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-413.2

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-413.2
---------------	--------

Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

2025 Session Operating Budget Amendment

71

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Third JD: Outside Anchorage

Transaction Details

Title: Deny Addition of Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-687.9
Travel:	-3.0
Services:	-75.0
Commodities:	-15.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-780.9

Positions

Permanent Full-Time:	-3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-780.9
---------------	--------

Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

2025 Session Operating Budget Amendment

72

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Law
Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Details

Title: Deny Addition of Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-248.9
Travel:	-1.0
Services:	-25.0
Commodities:	-5.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-279.9

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-279.9
---------------	--------

Explanation

While the need to manage rising caseloads and complex litigation is acknowledged, this is not the year to expand staffing. These increments represent over \$1.8 million in new UGF during a constrained fiscal cycle. Reducing or eliminating these additions ensures the state stays within its means while prioritizing core services.

2025 Session Operating Budget Amendment

73

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Homeland Security & Emerg Mgt

Transaction Details

Title: Add a Coordinator Position for Access and Functional Needs in Disaster Response
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	101.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 101.0

Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	101.0
---------------	-------

Explanation

This position will work within the State Emergency Operations Center (SEOC) to develop emergency planning and response necessary for Alaskans with disabilities. Most state SEOCs have this role but Alaska does not.

2025 Session Operating Budget Amendment

74

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Transaction Details

Title: Restore Funding for the Alaska State Defense Force
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	400.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 400.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	359.5
1007 I/A Rcpts	40.7

Explanation

The Alaska State Defense Force (ASDF) is an all-volunteer organization and is considered part of Alaska's Organized Militia established under AS 26.05.100. The primary utilization of the ASDF has been responding to incidents and needs of rural communities that may not rise to the level of a state emergency or disaster, providing a quick response in times

2025 Session Operating Budget Amendment

74

of need. This amendment restores the funding that was reduced in subcommittee.

2025 Session Operating Budget Amendment

75

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Military & Veterans' Affairs
Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Transaction Details

Title: Restore Base Funding for Alaska State Defense Force
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	400.2
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 400.2

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	359.5
1007 I/A Rcpts	40.7

Explanation

Restores the funding to the Alaska State Defense Force. While there is a PCN funded with this money, it was not removed in subcommittee and therefore does not need to be restored.

2025 Session Operating Budget Amendment

76

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Agriculture
Appropriation: Agriculture
Allocation: Agricultural Development

Transaction Details

Title: Restore the Division of Agriculture as an Appropriation under the
Department of Natural Resources
Section: Section 1
Type: Struct

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

Explanation

2025 Session Operating Budget Amendment

77

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Parks and Outdoor Recreation
Allocation: Parks Management & Access

Transaction Details

Title: Partial reduction of vehicle rental tax funds added for revenue-generating facilities and infra. projects
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-375.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-375.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1200 VehRntlTax	-375.0
-----------------	--------

Explanation

reduction in vehicle rental receipts in order to fund park rangers

2025 Session Operating Budget Amendment

78

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Parks and Outdoor Recreation
Allocation: Parks Management & Access

Transaction Details

Title: Add three park rangers in Haines, Chugach, and Valdez
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	375.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	375.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1200 VehRntlTax	375.0
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Explanation

2025 Session Operating Budget Proposal

Reverse transfer of positions from DNR to Agriculture

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Fire, Land, and Water Resources
Allocation: Fire Suppression Preparedness

Transaction Details

Title: Reverse Transfer of Reclassified Wildfire Resource Technician 4 to Department of Agriculture
Section: Section 1
Type: ATrIn

Line Items (Amounts are in thousands)

Personal Services:	103.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 103.1

Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	9.2
1004 Gen Fund	90.8
1061 CIP Rcpts	3.1

Agency: Agriculture
Appropriation: Agriculture
Allocation: Commissioner's Office

Transaction Details

Title: Reverse Transfer of Reclassified Wildfire Resource Technician 4 to Department of Agriculture
Section: Section 1
Type: ATrOut

2025 Session Operating Budget Proposal

Reverse transfer of positions from DNR to Agriculture

Line Items (Amounts are in thousands)

Personal Services:	-103.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-103.1

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	-9.2
1004 Gen Fund	-90.8
1061 CIP Rcpts	-3.1

Agency: Natural Resources
Appropriation: Fire, Land, and Water Resources
Allocation: Fire Suppression Preparedness

Transaction Details

Title: Reverse Transfer of Reclassified Fire Management Officer to Department of Agriculture
Section: Section 1
Type: ATrIn

Line Items (Amounts are in thousands)

Personal Services:	127.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	127.1

Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	114.4
1007 I/A Rcpts	6.4
1061 CIP Rcpts	6.3

Agency: Agriculture
Appropriation: Agriculture
Allocation: Commissioner's Office

Transaction Details

Title: Reverse Transfer of Reclassified Fire Management Officer to Department of Agriculture
Section: Section 1
Type: ATrOut

2025 Session Operating Budget Proposal

Reverse transfer of positions from DNR to Agriculture

Line Items (Amounts are in thousands)

Personal Services:	-127.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-127.1

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-114.4
1007 I/A Rcpts	-6.4
1061 CIP Rcpts	-6.3

2025 Session Operating Budget Amendment

80

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Natural Resources
Appropriation: Fire, Land, and Water Resources
Allocation: Forest Management & Develop

Transaction Details

Title: Remove Funding and Positions for One Engineer/Architect and One Forester
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-318.4
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-318.4

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1155 Timber Rcp	-318.4
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Explanation

2025 Session Operating Budget Amendment

81

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Details

Title: Reduce Funding for the Department of Public Safety Commissioners Office
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-2,000.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-2,000.0

Positions

Permanent Full-Time:	-12
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-2,000.0
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Explanation

Reduce the cost of the Department of Public Safety and slow its ongoing outsized expansion.

2025 Session Operating Budget Amendment

82

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: AST Detachments

Transaction Details

Title: Reduce Additional Overtime Hours Funding for Alaska State Troopers
from 300 to 150
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-1,174.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,174.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,174.0
---------------	----------

Explanation

Reduce the cost of the Alaska State Troopers and slow its ongoing outsized expansion.

2025 Session Operating Budget Amendment

83

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Details

Title: Reduce Wildlife Trooper Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-6,500.0
Travel:	0.0
Services:	-500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-7,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-7,000.0
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Explanation

Reduce the Wildlife Troopers Fiscal Impact to the state and overall deficit. Returns budget to slightly above 2022 Levels.

2025 Session Operating Budget Proposal

Talkeetna Trooper Post

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Bynum

Bundle Description

Deny the re-instatement of the Talkeetna Trooper Post

Agency: Public Safety

Appropriation: Alaska State Troopers

Allocation: AST Detachments

Transaction Details

Title: Remove One-Time Startup Costs for Talkeetna Post

Section: Section 1

Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-50.7
Commodities:	-102.4
Capital Outlay:	-336.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -489.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-489.1
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Agency: Public Safety

Appropriation: Alaska State Troopers

Allocation: AST Detachments

Transaction Details

Title: Remove Funding to Re-Establish the Talkeetna Post with Four Trooper Positions and One Crim. Justice Tech.

Section: Section 1

Type: Dec

2025 Session Operating Budget Proposal

Talkeetna Trooper Post

Line Items (Amounts are in thousands)

Personal Services:	-775.5
Travel:	-88.0
Services:	-231.0
Commodities:	-33.8
Capital Outlay:	-98.8
Grants:	0.0
Miscellaneous:	0.0
	<u>-1,227.1</u>

Positions

Permanent Full-Time:	-5
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,227.1
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Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Details

Title: Reduce Funding to add a Wildlife Trooper to the Talkeetna Trooper Post
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-169.2
Travel:	-22.0
Services:	-42.5
Commodities:	-8.2
Capital Outlay:	-24.7
Grants:	0.0
Miscellaneous:	0.0
	<u>-266.6</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-266.6
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Agency: Public Safety
Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Details

Title: Reduce Funding for One Wildlife Trooper Position Start Up Costs to Re-Establish Talkeetna Post
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Talkeetna Trooper Post

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-16.9
Commodities:	-6.0
Capital Outlay:	-84.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-106.9

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-106.9
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2025 Session Operating Budget Amendment

85

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Revenue
Appropriation: APFC Anchorage Office
Allocation: APFC Anchorage Office

Transaction Details

Title: Decommission Anchorage Office
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.1
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.1

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1105 PF Gross	0.1
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Explanation

2025 Session Operating Budget Amendment

86

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Revenue
Appropriation: AK Housing Finance Corporation
Allocation: AK Sustainable Energy Corp

Transaction Details

Title: Add Funds for the Alaska Housing Finance Corporation for Oil to Gas Changeout Initiatives
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	6,000.0
Miscellaneous:	0.0
	<hr/> 6,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1002 Fed Rcpts	5,000.0
1140 AIDEA Div	1,000.0

Explanation

In 2009, the U.S. Environmental Protection Agency (EPA) designated the more populated portions of the Fairbanks North Star Borough (FNSB) as a nonattainment area for PM2.5 air pollution. Since that time, the FNSB, the State of Alaska, and Interior Gas Utility (IGU)

2025 Session Operating Budget Amendment

86

have worked to expand natural gas availability and usage as part of the Interior Energy Project. The continued success of this project is critical, as sustained residential conversions to natural gas are directly tied to long-term air quality improvements and public health benefits.

One of the most effective strategies for reducing PM2.5 and SO2 emissions is incentivizing the conversion of heating oil systems to natural gas appliances, as recommended by the Air Quality Stakeholders Group. The FNSB still has funds available through the federal Targeted Airshed Grants, which provide up to \$7,500 per conversion. However, this amount is far below the typical residential conversion cost of approximately \$25,000, leaving a substantial financial gap that many low- to medium-income households simply cannot afford. Without additional funding, the high upfront cost remains a significant barrier, preventing widespread adoption of natural gas and limiting the program's effectiveness in improving air quality.

2025 Session Operating Budget Amendment

87

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Northern Highways & Aviation

Transaction Details

Title: Removing One Vehicle Inspection Position from Department of Transportation and Public Facilities
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-114.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-114.6

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-114.6
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Explanation

This amendment removes one Vehicle Inspection Position intended for the Richardson Highway northbound weigh station, which is currently understaffed.

This position was added during the subcommittee process. However, we have

2025 Session Operating Budget Amendment

87

subsequently learned that positions that would allow for increased staffing at this weigh station are already funded in the department and the understaffing at this weigh station is in fact due to recruitment and retention challenges.

I hope this amendment will at least again underscore for the department the importance of filling positions in order to allow the weigh station to stay open additional hours, ensuring more vehicles are being consistently weighed while northbound on the Richardson Highway.

2025 Session Operating Budget Amendment

88

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Transportation
Appropriation: Administration and Support
Allocation: Stwd Safety and Emergency Mgmt

Transaction Details

Title: Deny Dalton Highway Safety Training Increment
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-250.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-250.0
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Explanation

This amendment removes a \$250.0 one-time Unrestricted General Fund (UGF) increment for safety training related to operations on the Dalton Highway.

While safety training is important, this type of expense is typically absorbed within the department's existing operating budget. There is no compelling reason to provide one-time General Funds for a routine function, especially in a year requiring fiscal restraint.

2025 Session Operating Budget Amendment

89

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Central Highways and Aviation

Transaction Details

Title: Remove Funding for Right of Way Clearing of Vacated Homeless Encampments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-50.0
Travel:	0.0
Services:	-450.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-500.0
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Explanation

This amendment denies a \$500.0 one-time Unrestricted General Fund (UGF) increment intended for clearing vacated homeless encampments from state rights-of-way in the Central Region.

While encampment cleanup is an ongoing concern, this is not a core state transportation

2025 Session Operating Budget Amendment

89

responsibility and is more appropriately handled at the local level. In a tight fiscal year, the state should focus its limited General Funds on essential services and infrastructure maintenance.

2025 Session Operating Budget Amendment

90

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Transportation
Appropriation: Highways/Aviation & Facilities
Allocation: Abandoned Vehicle Removal

Transaction Details

Title: Increased Funding for Abandoned Motor Vehicle Removal
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	50.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 50.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	50.0
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Explanation

2025 Session Operating Budget Proposal

UA Student Behavioral Health Initiatives

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: Reduce Funding for Recruitment, Retention, and Graduation
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-1,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,000.0
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Explanation

\$500,000 of this decrement is for funding being allocated to specific campuses for the purpose of increasing behavioral health services for students. The other \$500,000 is meant to reduce overall increases to the budget.

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Details

Title: Add Funding and Two Positions for UAA CARE Team
Section: Section 1
Type: Inc

2025 Session Operating Budget Proposal

UA Student Behavioral Health Initiatives

Line Items (Amounts are in thousands)

Personal Services:	200.0
Travel:	0.0
Services:	0.0
Commodities:	30.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 230.0

Positions

Permanent Full-Time:	2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	230.0
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Explanation

The UAA Care Team works with students whose behavior has raised concerns about their or others' well-being. The team has struggled post-COVID with funding and has limited services for students on campus. This increment provides \$200,000 for 2 permanent full-time positions and \$30,000 for ancillary costs. This funding aligns with requests from students throughout the UA System as represented by the UA Coalition of Student Leaders.

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: Add Funding and a Counselor Position for UAF Student Health and Counseling Center
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	150.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 150.0

Positions

Permanent Full-Time:	1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	150.0
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Explanation

The Student Health and Counseling Center, Counseling Division provides direct behavioral health services to students. Due to lack of funds and personnel, bookings for counseling services are 3 weeks out, which elevates risk for students in need of services. This funding provides for 1 additional counselor position to address the backlog of appointments. This aligns with request from students throughout the UA system through the UA Coalition of Student Leaders.

2025 Session Operating Budget Proposal

UA Student Behavioral Health Initiatives

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Juneau Campus

Transaction Details

Title: Add Part-Time Counselor and Timely Care Services for UAS Students
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	60.0
Travel:	0.0
Services:	60.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 120.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	1
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	120.0
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Explanation

UAS Counseling services support the well-being of students, foster student success, and contribute to a safe and welcoming campus community. The program needs \$60,000 for one additional part-time counselor to meet demands as well another \$60,000 for a yearly contract with Timely Care, which offers students 24/7 online/virtual mental health care services. This increment is based of feedback from students throughout the UA system as communicated by the UA Coalition of Student Leaders.

2025 Session Operating Budget Amendment

92

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Transaction Details

Title: Reverse Recruitment, Retention, and Graduation Funding Increment
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-3,000.0
	<u>-3,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3,000.0
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Explanation

Reduce the cost of State support for the University of Alaska to the Governor's proposed funding level.

2025 Session Operating Budget Amendment

93

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Grant to Bristol Bay Science and Research Institute for Chum Salmon
Assessment & Genetics Lab
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	500.0
Miscellaneous:	0.0
	<hr/> 500.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	500.0
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Explanation

2025 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers
Fund Groups: Unrestricted General
District by Impact
Drop Zero Funded Projects

Agency: Department of Health

		[1] HC1MHCapAm
AP	MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)	575,000
	This is a competitive capital grant program that provides housing modifications for persons with special needs. People are able to remain in their homes, thus reducing costs of providing supported housing or moving to institutional housing.	
	1037 GF/MH (UGF)	575,000
***	Program Totals	575,000
***	Agency Totals *****	575,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	575,000

2025 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers
Fund Groups: Unrestricted General
District by Impact
Drop Zero Funded Projects

Agency: Department of Transportation and Public Facilities

[1]
HC1MHCapAm

AP	MH Trust: Coordinated Transportation and Vehicles (HD 1-40)	300,000
	Competitive grants for coordinated transportation services for Mental Health Trust beneficiaries and the purchase of vehicles for beneficiaries where coordinated services are not yet available or appropriate.	
	1037 GF/MH (UGF)	300,000
*** Program Totals		300,000
*** Agency Totals *****		300,000
<u>Funding Summary</u>		
	Unrestricted General (UGF)	300,000

2025 Legislature - Capital Budget
Project Detail by Agency - Governor Structure

Numbers
Fund Groups: Unrestricted General
District by Impact
Drop Zero Funded Projects

Agency: All Agencies

	[1]
	<u>HC1MHCapAm</u>
*** All Agencies Totals *****	875,000

Funding Summary

Unrestricted General (UGF)	875,000
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2025 Session Operating Budget Amendment

95

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: POMV Draw with \$1000 Dividend
Section: Language
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	681,700.0
	<u>681,700.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1041 PF ERA	681,700.0
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Explanation

34-GH1462\L.7
Marx
3/24/25

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE _____

TO: CSHB 53(FIN), Draft Version "I"

1 Page 57, lines 14 - 17:

2 Delete all material and insert:

3 "(1) the amount necessary, estimated to be \$681,700,000, to the dividend fund
4 (AS 43.23.045(a)) for the payment of a permanent fund dividend of \$1,000 and for
5 administrative and associated costs for the fiscal year ending June 30, 2026;"

6

7 Page 57, line 18:

8 Delete "\$1,294,439,328"

9 Insert "\$3,117,188,398"

2025 Session Operating Budget Amendment

96

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Permanent Fund
Appropriation: Permanent Fund Dividends
Allocation: Dividend Fund 1050

Transaction Details

Title: POMV 75% GF / 25% PFD
Section: Language
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	949,722.1
	<u>949,722.1</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1041 PF ERA	949,722.1
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Explanation

34-GH1462\I.2
Marx
3/22/25

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 53(FIN), Draft Version "I"

1 Page 57, lines 14 - 19:

2 Delete all material and insert:

3 "(1) \$949,722,100 to the dividend fund (AS 43.23.045(a)) for the payment of
4 permanent fund dividends and for administrative and associated costs for the fiscal year
5 ending June 30, 2026;

6 (2) \$2,849,166,298 to the general fund for the fiscal year ending June 30,
7 2026."