

2025 Legislature - Operating Budget
Transaction Detail - House Finance Structure
Amendment # 1 - HB 53 Section 1 Numbers Amendments - GovAmd 3/13 Salary
Adjustments HCS1OpAm Column

Numbers
Non Mental Health Funds
Include Transaction Types: SalAdj

Agency: Department of Corrections

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Recruitment and Retention												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.2										
* Allocation Total *		14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		66.2										
* Allocation Total *		66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		195.6										
* Allocation Total *		195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	2,239.6	2,239.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,163.8										
1005 GF/Prgm (DGF)		75.8										
* Allocation Total *		2,239.6	2,239.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	535.0	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		535.0										
* Allocation Total *		535.0	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	1,153.2	1,153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,153.2										
* Allocation Total *		1,153.2	1,153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	928.8	928.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		928.8										

Adopted

AMENDMENT 2

Offered by Rep. Andy Josephson

2025 Legislature - Operating Budget Wordage Compare - House Finance Structure

Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Commerce, Community and Economic Development
HCS1 HCS1OpAm

Ap: Economic Development

Al: Economic Development

Intent

It is the intent of the legislature that these positions be used to promote business, economic, and job development in emerging sectors, facilitate engagement between the State and new businesses, and engage in other work that supports innovation and entrepreneurship in Alaska. It is the further intent of the legislature that the Department provide a report on December 20, 2025 to the Co-chairs of the Finance committees and to the Legislative Finance Division containing information on these positions, including Position Control Number, job description, recruitment status, and a status report on any completed or in-progress initiatives undertaken by the holders of these positions.

O

Ap: Alaska Oil and Gas Conservation Commission

Al: Alaska Oil and Gas Conservation Commission

Intent

It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.

O

STAPP w/D
Conceptual Amendment
remove Medicaid intent
delete

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 55(FIN), Draft Version "I"

1 Page 14, line 21, following "unit":

2 Insert ";

3 (5) Alaska Correctional Officers Association, representing the correctional
4 officers unit;

5 (6) Teachers' Education Association of Mt. Edgecumbe, representing the
6 teachers of Mt. Edgecumbe High School"

7

8 Page 14, line 29, following "Association/UAW":

9 Insert ";

10 (4) United Academics - American Association of University Professors,
11 American Federation of Teachers"

Adopted

Y	N
+++	+++
11	4
7	

34-GH1462\I.16
Marx
3/25/25

Conceptual

AMENDMENT

#1 to Amendment #4

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: Amendment I.1 to CSHB 53(FIN), Draft Version "I"

- 1 Page 1, lines 1 - 3 of the amendment:
- 2 Delete all material.
- 3
- 4 Page 29, lines 7 - 15 of the amendment:
- 5 Delete all material.
- 6
- 7 Renumber the following bill sections of the amendment accordingly.
- 8
- 9 Page 29, line 25 of the amendment:
- 10 Delete "28 - 34, and 36"
- 11 Insert "28 - 33, and 35"
- 12
- 13 Page 30, line 10 of the amendment:
- 14 Delete "Section 35"
- 15 Insert "Section 34"
- 16
- 17 Page 30, line 12 of the amendment:
- 18 Delete "secs. 37 and 38"
- 19 Insert "secs. 36 and 37"

Y N
 111 111
 8 3
 Adopted
 Amendment 4
 AS
 amended
 34-GH1462\I.1
 Marx
 3/21/25

AMENDMENT

OFFERED IN THE HOUSE

BY REPRESENTATIVE JOSEPHSON

TO: CSHB 53(FIN), Draft Version "I"

1 Page 1, line 2, following "appropriations;":

2 Insert "making appropriations under art. IX, sec. 17(c), Constitution of the State
 3 of Alaska, from the constitutional budget reserve fund;"

4

5 Page 55, line 1, through page 57, line 3:

6 Delete all material and insert:

7 "* Sec. 4. SUPPLEMENTAL FISH AND GAME. Section 38(b), ch. 7, SLA 2024, is
 8 amended to read:

9 (b) Statutory designated program receipts received for fisheries disasters
 10 during the fiscal year ending June 30, 2025, estimated to be \$0, are appropriated to the
 11 Department of Fish and Game for fisheries disaster relief for the fiscal years ending
 12 June 30, 2025, [AND] June 30, 2026, and June 30, 2027.

13 * Sec. 5. ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
 14 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
 15 2026, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
 16 Aerospace Corporation for operations for the fiscal year ending June 30, 2026.

17 * Sec. 6. ALASKA COURT SYSTEM. The amount necessary, estimated to be \$0, not to
 18 exceed \$75,000, is appropriated from the general fund to the Judiciary, Commission on
 19 Judicial Conduct, for special counsel costs for the fiscal year ending June 30, 2026.

20 * Sec. 7. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
 21 the Alaska Housing Finance Corporation anticipates that \$37,785,000 of the adjusted change
 22 in net assets from the second preceding fiscal year will be available for appropriation for the
 23 fiscal year ending June 30, 2026.

2025 Session Operating Budget Amendment

5

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Systemwide Reduction/Additions

Y N Adopted
7 1111 4
as amended
2x
Conceptual Amendment #1
Schrage
reduce
amount
to
\$5 mil

Transaction Details

Title: Add Funds for UAF to Achieve R1 Research Status (FY26-FY27)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	7,500.0
	7,500.0 <i>5 mil</i>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1226 High Ed	7,500.0
--------------	---------

5 mil

Explanation

These funds would be used to assist the University of Alaska Fairbanks campus to achieve R1

Research Status as defined by the Carnegie Classification of Institutions of Higher Education. The \$7.5 million will be funded from the Higher Education Investment Fund (1226) which will provide additional motivation for UAF to succeed in their pursuit of R1

2025 SESSION OPERATING BUDGET
CONCEPTUAL AMENDMENT #1 TO AMENDMENT #5

2

OFFERED IN: The House Finance Committee

TO: HB 53 / HB 55

OFFERED BY: Representative Josephson

FISCAL YEAR: FY26

DEPARTMENT: University of Alaska
APPROPRIATION: University of Alaska
ALLOCATION: Statewide Reductions/Additions

ADD: \$4,000.0 Unrestricted General Fund, 1004

EXPLANATION: **UAA Strengthen the Foundation of Seawolf Athletics**
(\$2,000.0 UGF)

This request ensures the integrity of Athletics' foundation, including its 13 sports, and supports the three pillars of excellence that UAA's student athletics represent: academic success, community service, and athletic achievements. In FY24 alone this included: a 3.53 average GPA (all 13 teams above a 3.0, over 2,300 hours of community service from our student-athletes, and several individual and team conference championships).

Athletics brings the community to UAA evidenced by breaking the NCAA's Division 2 volleyball attendance record with 3,888 fans packing the Alaska Airlines Center in 2023 and hosting 2,500 Anchorage 5th graders for a men's basketball game. At the event with the 5th graders showcase, Seawolf Athletics serves as a key element to UAA's enrollment strategy. Attending an athletic game is often the first time an Alaskan child comes to a UAA campus. This funding will pair with efforts to increase earned revenue for Athletics through increased ticket sales, as well as improved sponsorship and philanthropic giving - with the goal of ensuring Seawolf Athletics remains a strong partnership between the state, university, and the public.

Adopted

Y	N
8	3

Void

	<i>Void</i>

Y	N
8	3

w(D)

6

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: Assist the UAF to Achieve R1 Research Status (FY26-FY28)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,500.0
	<u>1,500.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,500.0
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Explanation

Adds \$1,500,000 for fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028 (totaling \$4,500,000) to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education. This builds upon the \$14,600,000 multi-year appropriation made last year for FY25-27.

W/D

7

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: Assist the UAF to Achieve R1 Research Status (FY26-FY27)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	2,500.0
	<u>2,500.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	2,500.0
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Explanation

The sum of \$2,500,000 is appropriated to the University of Alaska Fairbanks to assist the University of Alaska Fairbanks in achieving R1 research status, as defined by the Carnegie Classification of Institutions of Higher Education, for the fiscal years ending June 30, 2026 and June 30, 2027.

2025 Session Operating Budget Amendment

8

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: UAF Alaska Center Unmanned Aircraft System Integration (ACUASI)
(FY26-FY28)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	2,000.0
	<u>2,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	2,000.0
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Explanation

Appropriates \$2,000,000 to the University of Alaska Fairbanks (UAF) as a IncT for Fiscal Years ending June 30, 2026, June 30, 2027, and June 30, 2028 (totaling \$6,000,000).

UAF conducts many of the testing operations needed to support the full integration of

WLD

9

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: UAF Alaska Center Unmanned Aircraft System Integration (ACUASI)
 (Year 4) (FY26-FY28)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	3,000.0
	<u>3,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	3,000.0
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Explanation

Appropriates \$3,000,000 to the University of Alaska Fairbanks (UAF) as a multi-year appropriation for Fiscal Years ending June 30, 2026, June 30, 2027, and June 30, 2028.

The UAF conducts many of the testing operations needed to support the full integration of

Y N
6 5
Adopted

2025 Session Operating Budget Amendment

10

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: UAF Agriculture and Food Systems for Alaska's Economic Sustainability (FY26-FY28)
Section: Section 1
Type: IncT

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,000.0
	<u>1,000.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

Appropriates \$1,000,000 for the University of Alaska Fairbanks for research into agriculture and food systems for Alaska's economic sustainability for fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028 (totaling \$3,000,000).

W/D

11

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: University of Alaska
Appropriation: University of Alaska
Allocation: Troth Yeddha' Campus

Transaction Details

Title: UAF Agriculture and Food Systems for Alaska's Economic Sustainability (FY26-FY27)
Section: Language
Type: MultiYr

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	1,500.0
	<u>1,500.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,500.0
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Explanation

This amendment appropriates \$1,500,000 to the University of Alaska Fairbanks for research into agriculture and food systems for Alaska's economic sustainability for fiscal years ending June 30, 2026 and June 30, 2027.

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Fund Transfers
Appropriation: General Fund (Revenue)
Allocation: General Fund (Revenue)

Transaction Details

Title: 4.85% Draw from Earnings Reserve Account
Section: Language
Type: Lang

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

Explanation

This amendment represents a 4.85% draw from the Percent Of Market Value (POMV) from the earnings reserve account. The reduction is in the amount appropriated to the general fund.

Adopted

13

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Tomaszewski

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Extend Arctic Winter Games Grant through FY26
Section: Language
Type: Lang

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 0.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

Explanation

Changing to extend the Arctic Winter Games Grant from June 30, 2025 through the fiscal year ending June 30, 2026

FAILED
Conceptual Amendment
#1 Bynum
Add \$5 mil
Alaska Tourism
Industry
TO: ATIA
FOR FY 26
Y N
||||| +++++
4 7

Y N
11 11
9 2
#1
Adopted

2025 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

To
Amendment 14

OFFERED IN: The House Finance Committee

TO: HB 53 / HB 55

OFFERED BY: Rep Schrage

FISCAL YEAR: FY26

DEPARTMENT: Executive Branch-Wide Unallocated Appropriation

APPROPRIATION: Executive Branch-Wide Unallocated Appropriation

ALLOCATION: Branch-Wide Unallocated

DELETE: \$78,586.2 UGF (1004)

ADD INTENT LANGUAGE: It is the intent of the legislature that the unallocated reduction be implemented in a manner that results in a minimum number of state employee layoffs and that it is geared toward finding internal agency and department efficiencies. It is the intent of the legislature that no supplemental funding be requested during the next regular session to fill the unallocated reduction.

EXPLANATION: The reduction reflected in this amendment is the sum of Unrestricted General Funds in Governor amendments from his December 2024 proposed budget and subsequent FY26 amendments. The calculation does not include General Fund / Mental Health (GF/MH) funding, increments that were removed or modified in HCS1, or increments in the Judiciary Agency. It does include new temporary increments (IncT's and IncM's) above the Adjusted Base.

Adopted unanimous
Amendment 14

2025 Session Operating Budget Proposal

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Various
Appropriation: Various
Allocation: Executive Branch

Transaction Details

Title: Delete funding for all UGF Governor amendments
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	-85,056.6
	-85,056.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-85,056.6
---------------	-----------

Explanation

Returning the budget to reflect the Adjusted Base in UGF by removing all Governor UGF increments.

STAPP
Conceptual Amendment #2
increase by \$300 million
amount

Y N

5 6

Conceptual Amendment #3
increase by \$100 million
amount

Y N

5 6

Johnson W/P
Conceptual Amendment #4
increase by subcommittee
Adds amount roughly \$42 million

W/D

15

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Schrage

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Retirement and Benefits

Transaction Details

Title: Delete Previously Added Retirement Tech 2 Position
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-93.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-93.6

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-3.1
1017 Group Ben	-29.8
1023 FICA Acct	-0.9
1029 PERS Trust	-42.0
1034 Teach Ret	-16.1
1042 Jud Retire	-0.5
1045 Nat Guard	-1.2

2025 Session Operating Budget Amendment

16

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Administration
Appropriation: Public Communications Services
Allocation: Public Broadcasting - Radio

Transaction Details

Title: Remove Public Radio Funding
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-1,200.0
Miscellaneous:	0.0
	<hr/> -1,200.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-1,200.0
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Explanation

Remove \$1,200.0 in public radio funding added in subcommittee. Alternatives for emergency services exist and have become common use in the absence of public radio funding for the past five years. Our current deficit makes it difficult to justify this added expense at this time.

2025 Session Operating Budget Amendment

17

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Add Funding for GA: Microsoft 365 Copilot AI Tools for State Employees
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	365.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 365.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	365.0
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Explanation

Funding for approx 1000 AI CoPilot Licenses.

2025 Session Operating Budget Proposal

Restore AI funds and Zero-Based Budgeting

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Chief Information Officer

Transaction Details

Title: Utilization of AI for Zero-Based Budgeting
Wordage Type: Intent
Linkage: Agency - Administration

Wordage

It is the intent of the legislature that the agency utilize Artificial Intelligence technology to assist with Zero-Based Budgeting principles.

Explanation

During difficult fiscal times, it is necessary for the Legislature to look at the entire budget, down to the minute details, in search of government efficiencies. Zero-Based budgeting, where a department must justify all expenses from zero, improves accountability and optimizes cost management.

Agency: Administration
Appropriation: Office of Information Tech
Allocation: Licensing/Infrastructure/Servers

Transaction Details

Title: Funding for Microsoft 365 Copilot AI Tools for State Employees
Section: Section 1
Type: Inc

Y N
###|### FAILED
5 6

19

2025 Session Operating Budget Proposal

Dept. of Administration Vacancy Cuts

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

reind
Conceptual
Amendment #1
STAPP
adopted to 19
delete pg 2 of
amendment

Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Office of the Commissioner

Transaction Details

Title: Remove Vacant Deputy Commissioner and COO
Section: Section 1
Type: Dec

Conceptual Amendment
#2 remove
delete
Chief Information
Officer
on pg 2
Technology
Architecture
Specialist

Line Items (Amounts are in thousands)

Personal Services:	-482.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-482.8

Positions

Permanent Full-Time:	-2
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1007 I/A Rcpts	-482.8
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Agency: Administration
Appropriation: Centralized Admin. Services
Allocation: Administrative Services

Transaction Details

Title: Remove Vacant Publications Specialist 2
Section: Section 1
Type: Dec

2025 Session Operating Budget Proposal

Dept. of Administration Vacancy Cuts

Line Items (Amounts are in thousands)

Personal Services:	-111.6
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-111.6</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1007 I/A Rcpts	-111.6
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Agency: Administration
Appropriation: Office of Information Tech
Allocation: Chief Information Officer

Transaction Details

Title: Remove Vacant Technology Architecture Specialist
Section: Section 1
Type: Dec

#2
Remove

Line Items (Amounts are in thousands)

Personal Services:	-188.8
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-188.8</u>

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1081 Info Svc	-188.8
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Agency: Administration
Appropriation: Legal & Advocacy Services
Allocation: Office of Public Advocacy

Transaction Details

Title: Remove Vacant Attorney 1
Section: Section 1
Type: Dec

Adopted

2025 Session Operating Budget Amendment

20

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Alaska Energy Authority
Allocation: Rural Energy Assistance

Transaction Details

Title: Data Library Administration, Hosting, Expansion, and Digitization
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	250.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> 250.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1219 Engy Tech	250.0
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Explanation

Amendment #4 would remove this funding from the language section of the bill and this amendment will add it back to the numbers section. The funding will provide for continued digitization of AEA records to be added to the online repository.

Last session, AEA received a \$200.0 IncOTI for this data project using AEA Receipts.

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 Adopted

2025 Session Operating Budget Amendment

21

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Remove Funding for Office of Entrepreneurship
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-431.2
Travel:	-15.0
Services:	-95.0
Commodities:	-36.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -577.2

Positions

Permanent Full-Time:	3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-577.2
---------------	--------

Explanation

This amendment denies a \$577.2 Unrestricted General Fund (UGF) increment and 3 new permanent full-time positions to create a new Office of Entrepreneurship within the Department of Commerce.

The proposed office duplicates functions that already fall under DCCED's existing mandate to support economic development. It includes excessive travel and administrative

W/D

22

2025 Session Operating Budget Proposal

Entrepreneurship positions

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Josephson

Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Add Positions to Develop and Lead Efforts to Diversify and Grow Alaska's Economy
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	431.2
Travel:	15.0
Services:	95.0
Commodities:	36.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>577.2</u>

Positions

Permanent Full-Time:	3
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	577.2
---------------	-------

Agency: Commerce, Community & Econ Dev
Appropriation: Economic Development
Allocation: Economic Development

Transaction Details

Title: Reverse Funding for the Establishment of an Office of Entrepreneurship
Section: Section 1
Type: Dec

held w/D

2025 Session Operating Budget Amendment

23

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Alaska Energy Authority
Allocation: Rural Energy Assistance

Transaction Details

Title: Reverse Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-304.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-304.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-304.0
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Explanation

This amendment eliminates a \$304.0 Unrestricted General Fund (UGF) increment requested by the Alaska Energy Authority (AEA) to cover office rent and maintenance in an AIDEA-owned facility. In a tight fiscal year, AIDEA is in a stronger financial position than AEA and should absorb this cost rather than shifting it to the General Fund.

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2025 Session Operating Budget Amendment

24

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: AIDEA
Allocation: AIDEA Facilities Maintenance

Transaction Details

Title: Reverse Facilities Rent and
Maintenance Costs for AEA
Office Space in AIDEA
Owned Facility
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-304.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-304.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1007 I/A Rcpts	-304.0
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Explanation

This paired amendment removes \$304.0 in Interagency Receipt authority from AIDEA that would have been collected from AEA for the same facility costs. Together, these

held w/ D

2025 Session Operating Budget Amendment

25

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Remove Funding for Role of State Goods in Supply Chains Critical to Global Energy Transition
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-40.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-40.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-40.0
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Explanation

This amendment denies a \$40.0 Unrestricted General Fund (UGF) increment tied to SB 118, which directs the Department of Commerce to study Alaska's role in global energy supply chains. Given the state's tight fiscal outlook, this funding is not a priority. SB 118 is primarily aspirational, and the legislature is under no obligation to fund its fiscal note.

2025 Session Operating Budget Amendment

26

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Commerce, Community & Econ Dev
Appropriation: Executive Administration
Allocation: Alaska Broadband Office

Transaction Details

Title: Remove Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-50.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -50.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-50.0
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Explanation

This amendment removes a \$50.0 Unrestricted General Fund (UGF) temporary increment intended to help the Alaska Broadband Office cover core services charges (indirect rates). In previous years, the office has managed these costs by transferring funds from Administrative Services within the Department of Commerce, Community, and Economic

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Adopted

27

2025 Session Operating Budget Proposal

Dept. of Commerce Vacancy Cuts

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Details

Title: Delete Vacant Associate Director
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-182.9
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-182.9

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-27.4
1007 I/A Rcpts	-155.5

Agency: Commerce, Community & Econ Dev
Appropriation: Insurance Operations
Allocation: Insurance Operations

Transaction Details

Title: Delete Vacant Actuary Position
Section: Section 1
Type: Dec

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2025 Session Operating Budget Amendment

28

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Provide Grant Funding for Air Vitalize Initiatives
Section: Section 1
Type: IncOTI

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	164.0
Miscellaneous:	0.0
	<hr/> 164.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1140 AIDEA Div	164.0
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Explanation

This one-time increment is meant for the division to provide grant funds to AirVitalize. This organization focuses on the issue of air pollution. The organization states that they are on the shortlist for the Environmental Protection Agency (EPA) for federal funding. Once the startup funds are granted, they should be able to be approved.

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2025 Session Operating Budget Amendment

29

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Reduce Grant Funding to Alaska Legal Services
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-100.0
Miscellaneous:	0.0
	-100.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-100.0
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Explanation

Alaska Legal Services receives 10% of the total filing fees collected from the Alaska Court System as provided in statute for the Civil Legal Services Fund (1221). In FY 24, that amount was increased to 25% in the final version of the budget. However, Alaska Legal Services also receives a grant of \$400,000 from UGF from the Community & Regional Affairs Division. This amendment seeks to reduce that amount by \$100,000.

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30

2025 Session Operating Budget Proposal
Air Quality Reimbursements

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Environmental Conservation
Appropriation: Air Quality
Allocation: Air Quality

Transaction Details

Title: Reduce Funds to Allow Reimbursement for Energy Mandates
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)	
Personal Services:	0.0
Travel:	0.0
Services:	-1,100.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	-1,100.0

Positions	
Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)	
1004 Gen Fund	-1,100.0

Agency: Commerce, Community & Econ Dev
Appropriation: Community and Regional Affairs
Allocation: Community & Regional Affairs

Transaction Details

Title: Add Grant Funding to Reimburse Property Owners for Division of Air Quality
Mandated Certifications
Section: Section 1
Type: Inc

Adopted
2/4

2025 Session Operating Budget Proposal

Remove Funding for Office Assistant Positions Associated with Photocopying Inmate Mail

Offered In: The House Finance Committee

To: HB 53 / HB 55

Offered By: Representative Hannan

Bundle Description

Remove funding for office assistant positions associated with photocopying inmate mail.

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details

Title: Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-69.3
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-69.3

Positions

Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-69.3
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Agency: Corrections
Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Details

Title: Remove Office Assistant Positions and Associated Funding for Inmate Mail Photocopying
Section: Section 1
Type: Dec

2025 Session Operating Budget Amendment

32

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Corrections
Appropriation: Population Management
Allocation: Combined Hiland Mtn Corr Ctr

Transaction Details

Title: Remove Funding for Inmate Tablet Program
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-249.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-249.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-249.0
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Explanation

Remove One-Time Increment for inmate tablet program.

2025 Session Operating Budget Amendment

33

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Corrections
Appropriation: Population Management
Allocation: Combined Hiland Mtn Corr Ctr

Transaction Details

Title: Remove Funding for Deployment of Inmate Tablets
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-249.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -249.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-249.0
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Explanation

This amendment denies a \$249.0 one-time Unrestricted General Fund (UGF) increment requested to support the deployment of inmate tablets at Hiland Mountain Correctional Center. In 2024, the department launched this tablet program using \$394.5 in existing funds from the Offender Habilitation appropriation--without legislative approval or additional funding. This demonstrates the department's ability to fund and manage the

W/D held

2025 Session Operating Budget Proposal

Remove Funding for Positions Transferred to Peer Support

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Bundle Description
Remove funding for the positions that were transferred out of Pre-Trial Services, Anchorage Correctional Complex, and Lemon Creek Correctional Center to Peer Support

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details
Title: Remove Funding for Position Transferred to the Office of the Commissioner in FY25 Management Plan
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)		Positions	
Personal Services:	-98.8	Permanent Full-Time:	0
Travel:	0.0	Permanent Part-Time:	0
Services:	0.0	Temporary:	0
Commodities:	0.0		
Capital Outlay:	0.0	Funding (Amounts are in thousands)	
Grants:	0.0	1004 Gen Fund	-98.8
Miscellaneous:	0.0		
	-98.8		

Agency: Corrections
Appropriation: Population Management
Allocation: Lemon Creek Correctional Ctr

Transaction Details
Title: Remove Funding for Position Transferred to the Office of the Commissioner in FY25 Management Plan
Section: Section 1
Type: Dec

W/D held

34

2025 Session Operating Budget Proposal

Remove Funding for Positions Transferred to Peer Support

Line Items (Amounts are in thousands)

Personal Services:	-92.1
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-92.1</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-92.1
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Agency: Corrections
Appropriation: Population Management
Allocation: Pre-Trial Services

Transaction Details

Title: Remove Funding for Position Transferred to the Office of the Commissioner in FY25 Management Plan
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-80.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<u>-80.0</u>

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-80.0
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2025 Session Operating Budget Amendment

35

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Hannan

Agency: Corrections
Appropriation: Population Management
Allocation: Regional and Community Jails

Transaction Details

Title: Remove Additional Funding for Regional and Community Jails
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	-567.5
Miscellaneous:	0.0
	<hr/> -567.5

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-567.5
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Explanation

Remove additional funding for Regional and Community jails distributed proportionately to existing contract amounts.

w/o held

2025 Session Operating Budget Amendment

36

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Corrections
Appropriation: Offender Habilitation
Allocation: Vocational Education Programs

Transaction Details

Title: Reject Expansion of Vocational Services and Training Programs
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	-850.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-850.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-850.0
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Explanation

This amendment denies an \$850.0 Unrestricted General Fund (UGF) increment intended to expand vocational services and training programs within the Department of Corrections. While vocational training has merit, this is not the year for these programmatic expansions given the state's tight fiscal environment.

w/o held

2025 Session Operating Budget Amendment

37

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Corrections
Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Details

Title: Reduce Funding for Goose Creek Correctional Complex
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-5,000.0
Travel:	0.0
Services:	-2,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-7,000.0

Positions

Permanent Full-Time:	-30
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-7,000.0
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Explanation

Reduce the cost of the Goose Creek Correctional Complex.

w/D held

2025 Session Operating Budget Amendment

38

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Details

Title: Facilitating Efficiencies in the Department
Wordage Type: Intent
Linkage: Allocation - Statewide Probation and Parole

Wordage

It is the intent of the legislature that funding be transferred from other allocations in Population Management in a manner that adequately funds the Statewide Probation and Parole allocation.

Explanation

w/D held

39

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Bynum

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details

Title: Reduce Funding for Anchorage Correctional Complex
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-4,000.0
Travel:	0.0
Services:	-2,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-6,000.0

Positions

Permanent Full-Time:	-25
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-6,000.0
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Explanation

Reduce the Cost of our correctional system and reverse recent outsized growth.

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40

2025 Session Operating Budget Proposal

Dept. of Corrections Vacancy Cuts

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Correctional Academy

Transaction Details

Title: Remove Adult Probation Officer 3 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)	
Personal Services:	0.0
Travel:	-133.3
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/> -133.3

Positions	
Permanent Full-Time:	-1
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)	
1004 Gen Fund	-133.3

Agency: Corrections
Appropriation: Population Management
Allocation: Anchorage Correctional Complex

Transaction Details

Title: Remove Office Assistant 1 from Dept. of Corrections Budget
Section: Section 1
Type: Dec

2025 Session Operating Budget Amendment

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Details

Title: Reduce Funding for Population Management to Address Efficiencies at Institutions
Section: Section 1
Type: Dec

Line Items (Amounts are in thousands)

Personal Services:	-19,231.0
Travel:	-226.0
Services:	-98.0
Commodities:	-345.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	-19,900.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	-19,900.0
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Explanation

The FY25, the Legislature provided intent language to the Department to prepare a report that analyzed the possibility of closing an institution with the goal of cost-savings. Since the Department has failed to provide such analysis, this amendment aims to defund almost the entire allocation for Statewide Probation and Parole. Since Departments have the

2025 Session Operating Budget Amendment

42

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Stapp

Agency: Corrections
Appropriation: Administration and Support
Allocation: Office of the Commissioner

Transaction Details

Title: Zero-Based Budgeting for Agency

Wordage Type: Intent
Linkage: Agency - Corrections

Wordage

It is the intent of the legislature that the Commissioner submit a report by December 20, 2025 to the Co-chairs of the Finance committees and to the Legislative Finance Division that encompasses a Zero-Based Budget. The report must include an analysis and justification for every position and expense.

Explanation

During difficult fiscal times, it is necessary for the Legislature to look at the entire budget, down to the minute details, in search of government efficiencies. Zero-Based budgeting, where a department must justify all expenses from zero, improves accountability and optimizes cost management. Recognizing that such a dramatic shift in how we prepare our budget within one year would cause significant issues, this language provides for the Department of Corrections to serve as a pilot for this style of budgeting.

Adopted

2025 Session Operating Budget Amendment

43

Offered In: The House Finance Committee
To: HB 53 / HB 55
Offered By: Representative Jimmie

Agency: Education & Early Dev
Appropriation: Education Support and Admin
Allocation: Student and School Achievement

Transaction Details

Title: Restore Funding for Alaska Native Science and Engineering Program
Section: Section 1
Type: Inc

Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	1,000.0
Miscellaneous:	0.0
	<hr/> 1,000.0

Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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Explanation

ANSEP funding was reduced in subcommittee. The proposed cuts would lead to:

- 20% reduction in ANSEP student enrollment
- Cancellation of Nome Acceleration Academy
- Layoff of 11 staff positions