

2025 SESSION OPERATING BUDGET AMENDMENT PROPOSAL ^{#1}

OFFERED IN: The House Finance Committee

TO: HB 53 / HB 55

OFFERED BY: Rep Schrage

FISCAL YEAR: FY26

DEPARTMENT: Executive Branch-Wide Unallocated Appropriation
APPROPRIATION: Executive Branch-Wide Unallocated Appropriation
ALLOCATION: Branch-Wide Unallocated

DELETE: \$78,586.2 UGF (1004)

ADD INTENT LANGUAGE: It is the intent of the legislature that the unallocated reduction be implemented in a manner that results in a minimum number of state employee layoffs and that it is geared toward finding internal agency and department efficiencies. It is the intent of the legislature that no supplemental funding be requested during the next regular session to fill the unallocated reduction.

EXPLANATION: The reduction reflected in this amendment is the sum of Unrestricted General Funds in Governor amendments from his December 2024 proposed budget and subsequent FY26 amendments. The calculation does not include General Fund / Mental Health (GF/MH) funding, increments that were removed or modified in HCS1, or increments in the Judiciary Agency. It does include new temporary increments (IncT's and IncM's) above the Adjusted Base.

To
Amendment 14