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3/26/25

State of Alaska - Office of Management and Budget
Executive Branch Lapse Report per AS 37.07.040(9) - March 6, 2025Amendment 19
et al

Department	Appropriation	Projected UGF Lapse	Comments
Department of Administration		-	No UGF lapse projected
Department of Commerce, Community, and Economic Development	Alaska Oil and Gas Conservation Commission	50.0	UGF lapse projected in Alaska Oil and Gas Conservation
Department of Corrections		-	No UGF lapse projected
Department of Education and Early Development	K-12 Aid to School Districts	676.0	UGF lapse projected in Additional Foundation
	K-12 Support	1,200.0	UGF lapse projected in Residential Schools Program
Department of Environmental Conservation		-	No UGF lapse projected
Department of Family and Community Services		-	No UGF lapse projected
Department of Fish and Game		-	No UGF lapse projected
Department of Health		-	No UGF lapse projected
Department of Labor and Workforce Development		-	No UGF lapse projected
Department of Law		-	No UGF lapse projected
Department of Military and Veterans Affairs		-	No UGF lapse projected
Department of Natural Resources		-	No UGF lapse projected
Department of Public Safety		-	No UGF lapse projected
Department of Revenue		-	No UGF lapse projected
Department of Transportation and Public Facilities		-	No UGF lapse projected
Office of the Governor		-	No UGF lapse projected
Total		1,926.0	

Note: numbers in thousands