

# FISCAL NOTE

## STATE OF ALASKA 2017 LEGISLATIVE SESSION

Bill Version HB 290  
Fiscal Note Number  
() Publish Date

Identifier (file name)	HB290-JUD-AJC-1/19/18	Dept. Affected	JUD
Title	CRIMINAL JUSTICE COMMISSION: MEMBERSHIP	Appropriation	ALASKA JUDICIAL COUNCIL
Sponsor Requester	RULES BY REQUEST OF THE GOVERNOR GOVERNOR	Allocation	ALASKA JUDICIAL COUNCIL

<b>Expenditures/Revenues</b>	(Thousands of Dollars)						
Note: Amounts do not include inflation unless otherwise noted below.							

	FY18 Appropriation Requested	Included in Governor's FY18 Request	Out-Year Cost Estimates				
			FY18	FY18	FY19	FY20	FY21
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel				1.9	1.9	1.9	
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>

<b>FUND SOURCE</b>		(Thousands of Dollars)					
1002	Federal Receipts						
1003	GF Match						
1004	GF			1.9	1.9	1.9	
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1037	GF/MH (UGF)						
		<b>0.0</b>	<b>0.0</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>0.0</b>

<b>POSITIONS</b>	
Full-time	
Part-time	
Temporary	

<b>CHANGE IN REVENUES</b>		FY18	FY18	FY19	FY20	FY21	FY22	FY23
1250	UGF Revenue (UGF)							
1251	Non-UGF Revenue							
<b>TOTAL CHANGE IN REVENUES</b>		<b>0.0</b>						

**Estimated SUPPLEMENTAL (FY17) operating costs** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY18) costs** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A NO  
Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

INITIAL VERSION
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Division	Alaska Judicial Council	Date/Time 3/1/18 3:00 PM
Approved by	Susanne DiPietro, Executive Director	Date 3/1/2018
Agency	Alaska Judicial Council	

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

BILL NO. HB 290

### Analysis

The bill adds a member to the Alaska Criminal Justice Commission. Funding is requested for the new member to travel to meetings in Juneau and Anchorage four times per year beginning July 1, 2018 until the Commission sunsets in 2021. (The Commission is required by statute to meet a minimum of four times per year).

Criminal Justice Meeting-JNU (same-day travel > 12 hrs travel status)

Airfare (ANC-JNU and/or JNU-ANC; \$400 flat rate projection)

Surface Transportation (\$20 taxi one-way (x2))

Meals & Incidental (Per Diem \$45 travel day)

Total (4 meetings) = \$1,940.00