

# FISCAL NOTE

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

Bill Version HB 290  
Fiscal Note Number \_\_\_\_\_  
( ) Publish Date \_\_\_\_\_

Identifier (file name) HB290-JUD-AJC-1/19/18 Dept. Affected JUD  
Title CRIMINAL JUSTICE COMMISSION: MEMBERSHIP Appropriation ALASKA JUDICIAL COUNCIL  
Allocation ALASKA JUDICIAL COUNCIL  
Sponsor RULES BY REQUEST OF THE GOVERNOR  
Requester GOVERNOR OMB Component Number 771

## Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY18 Appropriation Requested	Included in Governor's FY18 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY18	FY18	FY19	FY20	FY21	FY22	FY23
Personal Services							
Travel			1.9	1.9	1.9		
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>

FUND SOURCE	(Thousands of Dollars)						
1002 Federal Receipts							
1003 GF Match							
1004 GF			1.9	1.9	1.9		
1005 GF/Prgm (DGF)							
1007 I/A Rcpts (Other)							
1037 GF/MH (UGF)							
	<b>0.0</b>	<b>0.0</b>	<b>1.9</b>	<b>1.9</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES	FY18	FY18	FY19	FY20	FY21	FY22	FY23
1250 UGF Revenue (UGF)							
1251 Non-UGF Revenue							
<b>TOTAL CHANGE IN REVENUES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimated SUPPLEMENTAL (FY17) operating costs 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY18) costs 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

### ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? NO  
If yes, by what date are the regulations to be adopted, amended, or repealed? N/A Discuss details in analysis section.

### Why this fiscal note differs from previous version (if initial version, please note as such)

INITIAL VERSION

Prepared by Jessica Mathes, Administrative Officer  
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Approved by Susanne DiPietro, Executive Director  
Agency Alaska Judicial Council

Phone (907) 279-2526  
Date/Time 3/1/18 3:00 PM  
Date 3/1/2018

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2017 LEGISLATIVE SESSION

BILL NO. HB 290

### Analysis

The bill adds a member to the Alaska Criminal Justice Commission. Funding is requested for the new member to travel to meetings in Juneau and Anchorage four times per year beginning July 1, 2018 until the Commission sunsets in 2021. (The Commission is required by statute to meet a minimum of four times per year).

Criminal Justice Meeting-JNU (same-day travel > 12 hrs travel status)

Airfare (ANC-JNU and/or JNU-ANC; \$400 flat rate projection)

Surface Transportation (\$20 taxi one-way (x2))

Meals & Incidentals (Per Diem \$45 travel day)

Total (4 meetings) = \$1,940.00