

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

OFFERED IN: House Finance Department of Natural Resources Budget Subcommittee

TO: HB 285 / HB 286

OFFERED BY: Representative Josephson

DEPARTMENT: Department of Natural Resources

APPROPRIATION: Administration & Support Services

ALLOCATION: Office of Project Management & Permitting

DELETE: \$100,000 UGF, fund code 1004

POSITIONS: No changes

EXPLANATION: As of 2/15/18, the department had spent \$26,136 of the \$200,000 appropriated in the FY18 operating budget for compensatory mitigation program in OPMP, leaving an unspent amount of \$173,864.

DNR estimates spending another \$50,000 of the appropriation before the end of FY18, and acknowledges that they do not need \$200,000 for the compensatory mitigation program in FY19.

This amendment reduces the base budget amount from \$200,000 to \$100,000.