

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version:	HB 290
Fiscal Note Number:	1
(H) Publish Date:	1/19/2018

Identifier: 0586-DHSS-CO-1-8-18
Title: CRIMINAL JUSTICE COMMISSION:
MEMBERSHIP
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Health and Social Services
Appropriation: Departmental Support Services
Allocation: Commissioner's Office
OMB Component Number: 317

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

OPERATING EXPENDITURES	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
			FY 2019	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No.
If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Department Support Services	Date:	01/04/2018 04:02 PM
Approved By:	Shawnda O'Brien, Assistant Commissioner	Date:	01/08/18
Agency:	Health and Social Services		

FISCAL NOTE ANALYSIS**STATE OF ALASKA
2018 LEGISLATIVE SESSION****Analysis**

This bill amends the membership of the Commissioner of the Department of Health and Social Services on the Alaska Criminal Justice Commission from a nonvoting position to a voting position. The bill also adds a new voting member to the Commission, a victim of a felony crime who is appointed by the Governor, bringing the total number of Commission members to 15.

The bill has no fiscal impact to the department.