

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version:	CSHB 26(CRA)
Fiscal Note Number:	1
(H) Publish Date:	3/21/2025

Identifier: HB26-DOT-PDSP-02-21-2025  
Title: STATEWIDE PUBLIC & COMMUNITY TRANSIT  
PLAN  
Sponsor: MINA  
Requester: House Community and Regional Affairs

Department: Department of Transportation and Public Facilities  
Appropriation: Administration and Support  
Allocation: Program Development and Statewide Planning  
OMB Component Number: 2762

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Fund Source (Operating Only)

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2025) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2026) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** no  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Approved By: Dom Pannone, Director  
Agency: Program Development and Administration

Phone: (907)465-3900  
Date: 02/21/2025 04:00 PM  
Date: 02/21/25

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION**Analysis**

The language of HB 26 directs the Department of Transportation and Public Facilities (DOT&PF) to (1) specifically consider transit when conducting multimodal and intermodal plans and studies, (2) to study modal alternatives in rural and remote areas, and (3) create a statewide transit plan.

In practice, this bill would result in no change to operations, funding, or designation of resources. All elements of this bill are currently being accommodated and pursued as part of the current, ongoing planning process to expand the department's "family of plans" already in progress and driven largely by standing federal requirements.

Given the language largely is already supported by existing DOT&PF efforts, including community transit programs, by existing statutory authority and agency activities, the department does not anticipate a fiscal impact and therefore submits a zero fiscal note.