



Alaska Department of Transportation & Public Facilities

Department Overview
Senate Finance Subcommittee

Marc Luiken, Commissioner
John Binder, Deputy Commissioner

March 1, 2018

Keep Alaska Moving through service and infrastructure

Our DOT&PF People: Alaskans Serving Alaska

Shannon O'Kelley

Administrative Assistant I, Fairbanks International Airport

- Associate's degree in Information Technology
- Pursuing a B.A. in history at UAF
- Has been a Fairbanks resident for 35 years
- Enjoys metalsmithing, making jewelry and reading
- 7 years with the State of Alaska and 2nd year serving DOT&PF / FAI
- Badge and Permit Office lead ensuring employees, tenants, and contractors have the correct sterile area and Secure Identification Display Area (SIDA) access.
- Shannon is a project team member in the identity management system (IDMS) project which will streamline airport badging processes at state operated airports.
- Shannon is an active committee member of the Fairbanks Aviation Explorer program, a group recently founded by the FAI Airport Operator's Council for youth ages 14-20. The mission of program is to provide positive and meaningful real-world aviation career experiences and leadership development opportunities.





Transportation & Public Facilities

Keep Alaska Moving through service and infrastructure

The Department of Transportation & Public Facilities is responsible for providing these core services:

- **Preserve** Alaska's Transportation Infrastructure
- **Operate** Alaska's Transportation Infrastructure
- **Modernize** Alaska's Transportation Infrastructure
- **Provide** Transportation Services

Sources:

Department Home: dot.alaska.gov

Strategic Plan: dot.alaska.gov/comm/strategic_plan.shtml

Constitutional Authority: dot.alaska.gov/comm/legislative/docs/Fact-Sheet.pdf

FY2019 Proposed Budget: www.omb.alaska.gov/html/budget-report/fy2019-budget/proposed.html



Efficiencies

Innovation

- Drones
- Plows on 250s
- Microsurfacing
- Ice breaker
- Lighting curfews
- High Friction Surface

Kaizen / Lean

- 5 Kaizen events
- Reduced processing time and steps

Other

- Organizational review
- Pilot Program: Project Delivery Teams
- Leveraging capital funds

Consolidations

- Statewide Planning
- Statewide Aviation
- Facilities Services

Results Based Alignment

- Data driven decision making
- Performance data for all core services



Challenges

Transition facilities management and maintenance from participating departments to the Division of Facilities Services.

Lifting steel for a new state crime laboratory, under delivery by Statewide Public Facilities (2011).
Photo by Matt Tanaka, Alaska DOT&PF

Keeping existing road and airport systems in serviceable condition, enabling safe, efficient travel, despite budget reductions, aging infrastructure and the impacts of weather.

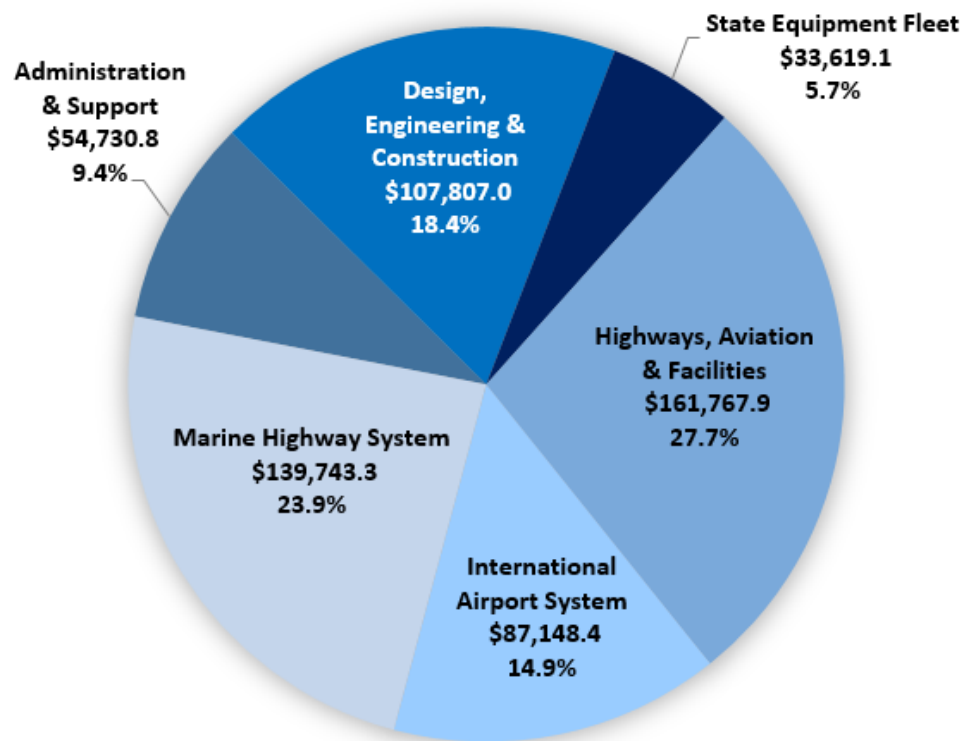
Filling potholes in the snow.
Photo by Noah Hill, Alaska DOT&PF

Provide uninterrupted ferry service and meet as many customers' needs as possible.

Matanuska coming into Skagway.
Photo by Lara Labesky, Alaska DOT&PF

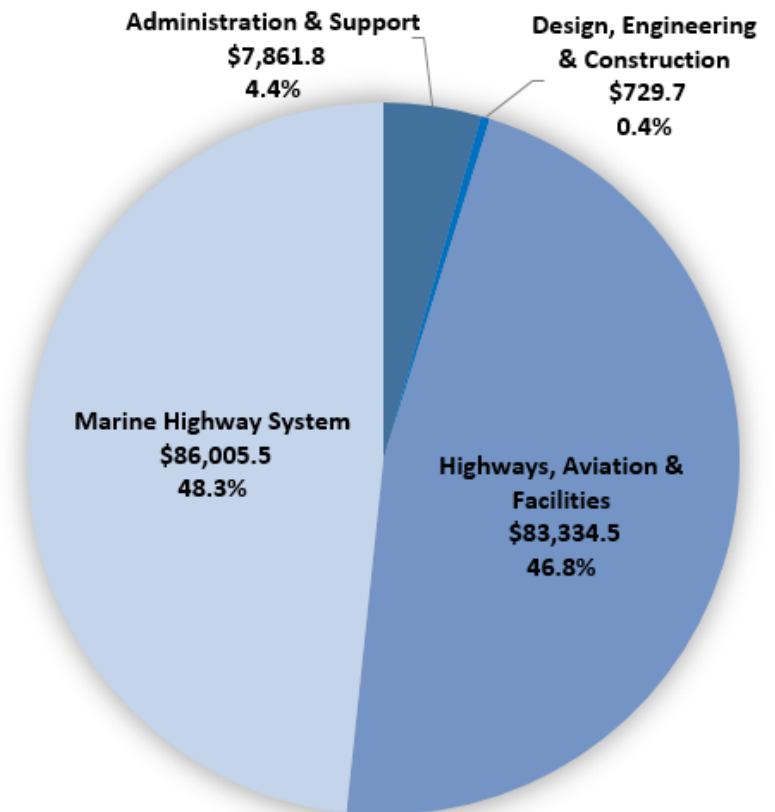
FY2019 Governor's Proposed DOT&PF Results Delivery Units (RDU)

All Funds



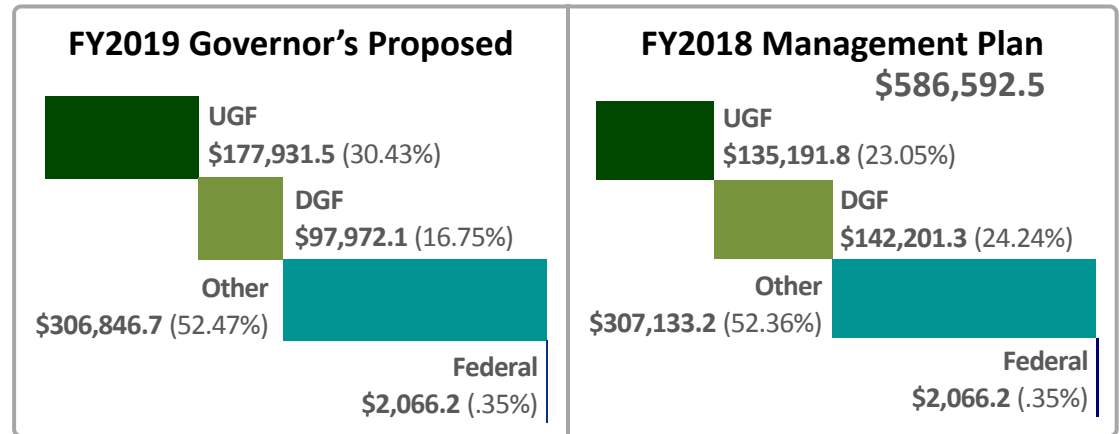
Total: \$584,816.5

Unrestricted General Funds



Total: \$177,931.5

FY2019 Governor's Proposed Operating Budget: \$584,816.5



UGF	General Fund Receipts \$177,931.5
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DGF	Marine Highway System Fund \$51,470.9	Motor Fuel Tax Receipts \$36,200.1	Vehicle Rental Tax Receipts \$5,497.3	General Fund/Program Receipts \$4,803.8
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Other	Capital Improvement Project Receipts \$161,668.8	Rural Airport Receipts \$8,481.9	Whittier Tunnel Toll Receipts \$1,929.4	Rural Airport Inter-agency Receipts \$256.1
	International Airport Revenue Fund \$90,272.6	Aviation Fuel Tax Revenue \$4,622.1	Statutory Designated Program Receipts \$535.1	In-state Pipeline Fund Inter-agency Receipts \$28.5
	Highway/Equipment Working Capital Fund \$34,583.3	Inter-agency Receipts \$3,955.4	Uniform Commercial Registration Receipts \$513.5	

Federal	Federal Receipts \$2,066.2
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*Numbers are displayed in thousands.

Proposed Budget Changes

Highways and Aviation

Preserve, Operate Core Services:

- Reduced overtime for winter and summer maintenance
- \$175.0 UGF reduction

Design, Engineering and Construction

Modernize Core Service:

- Eliminate Harbor Program Development allocation
- \$320.1 UGF reduction

International Airport System

- Funding for two 24/7 building maintenance positions
- Law enforcement training funding
- Safety operational cost increases
- \$457.0 increment (International Airport Revenue Fund)

Facilities

Shared Services:

- 28 positions transferring from Administration and Education & Early Development

Information Systems & Services

Shared Services:

- 10 positions transferring to Administration, Office of Information Technology



Thank You

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Commissioner

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Transportation is an *economic driver*

- Preserve, operate, and modernize existing infrastructure
- Provide transportation services
- Federally funded capital improvement projects

Impacts *daily quality of life*

- Safety
- Mobility
- Connectivity



Blueberry Lake fly over, 2017 construction season. Photo by Brandy Milles, Alaska DOT&PF