

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: SB 61
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB061CS(RES)-DEC-EH-02-28-25
Title: ELECTRONIC DEVICE RECYCLING
Sponsor: TOBIN
Requester: (S) RESOURCES

Department: Department of Environmental Conservation
Appropriation: Environmental Health
Allocation: Environmental Health
OMB Component Number: 3202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Personal Services	253.5		253.5	253.5	253.5	253.5	253.5
Travel	15.0		36.0	36.0	36.0	36.0	36.0
Services	216.1		196.1	130.2	130.2	130.2	130.2
Commodities	15.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	499.6	0.0	486.6	420.7	420.7	420.7	420.7

Fund Source (Operating Only)

1004 Gen Fund (UGF)	499.6		486.6	420.7			
1005 GF/Prgm (DGF)					420.7	420.7	420.7
Total	499.6	0.0	486.6	420.7	420.7	420.7	420.7

Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

Change in Revenues

1005 GF/Prgm (DGF)					420.7	420.7	420.7
Total	0.0	0.0	0.0	0.0	420.7	420.7	420.7

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/26

Why this fiscal note differs from previous version/comments:

Updated to reflect changes of the Committee substitute providing for council members to meet in person or electronically.

Prepared By: Shaundy Perry, Director
Division: Environmental Health
Approved By: Megan Kohler, Director
Agency: Administrative Services

Phone: (907)269-7645
Date: 02/28/2025 01:00 PM
Date: 03/04/2025

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. CSSB 61

Analysis

This bill creates an electronic product stewardship program in Alaska, making manufacturers responsible for the collection, recycling, and disposal of specific electronics, with department oversight. It also establishes an electronics recycling advisory council, appointed by the commissioner.

Personal Services:

The Division of Environmental Health would require two new positions. A Program Coordinator 2 to oversee the program, including regulations, fee management, data reporting, and advisory council administration. An Environmental Health Specialist 3 will be responsible for compliance, plan reviews, registration, and fee collection.

Travel:

Year one travel covers staff training and program development. Annually thereafter, travel accounts for staff travel, and one in-person advisory council member meeting.

Contractual Services:

Contracted costs cover outreach (website, materials, toll-free number), an annual report, and an electronic registration system (set up in year one, then maintenance). A consulting contract will support program development, compliance, and communications. Financial services will conduct required fee studies.

Commodities:

Supply and equipment costs reflect new employee costs in the first year, and general office supplies in out years.

Funding Source:

The program would initially be funded by UGF, shifting to GFPR as regulations are passed and fees are collected.