

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 231
Fiscal Note Number:
() Publish Date:

Identifier: HB231-DFG-CFED-2-17-18
Title: CFEC: BD. SALARY;STAFF CLASSIFIED SERVICE
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: HOUSE FISHERIES

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission
OMB Component Number: 471

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
			FY 2019	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Personal Services	(125.4)		(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	(125.4)	0.0	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Fund Source (Operating Only)

1005 GF/Prgm (DGF)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Total	(125.4)	0.0	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 (separate supplemental appropriation required)

(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 (separate capital appropriation required)

(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Updated for SLA 2018 form and to reflect FY19 through FY24 amounts.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB 231

Analysis

This bill lowers the salary range for Commercial Fisheries Entry Commission (CFEC) commissioners from range 27 to range 24. Total costs, including salary and benefits, for three range 27 commissioners equals \$561,024 (\$187,008*3). Total costs, including salary and benefits, for three range 24 commissioners is estimated to be \$435,582 (\$145,194*3). The difference results in estimated savings of \$125,442 in FY19 and in the out years.

The bill also moves CFEC staff from the exempt service to the classified service. This is not anticipated to be a significant source of cost savings, as the bill explicitly states that staff are not to have a reduction in pay resulting from the assignment to classified service.