

State of Alaska Department of Health

Division of Senior and Disabilities Services

Tony Newman, Director

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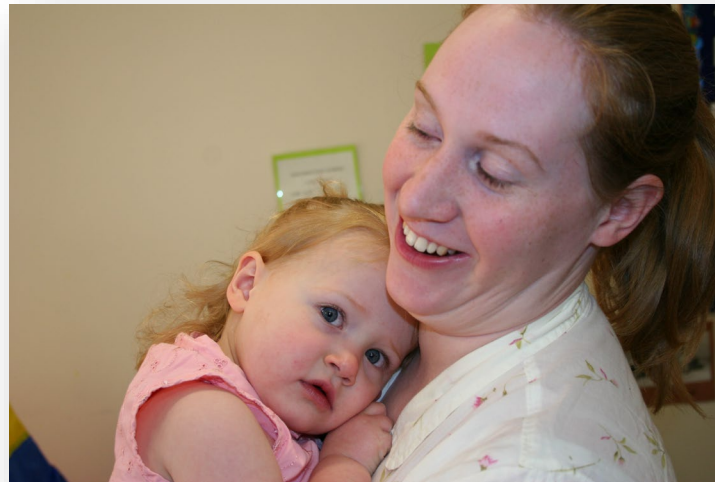
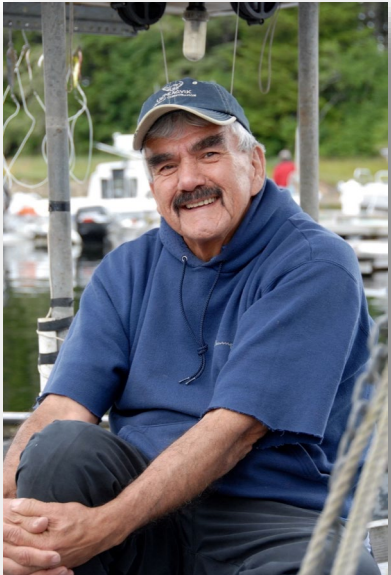


Tuesday, February 4, 2025

Division of Senior and Disabilities Services



Senior and Disabilities Services promotes health, well-being, and safety for individuals with disabilities, seniors, and vulnerable adults by facilitating access to quality services and supports that foster independence, personal choice, and dignity.



Department of Health

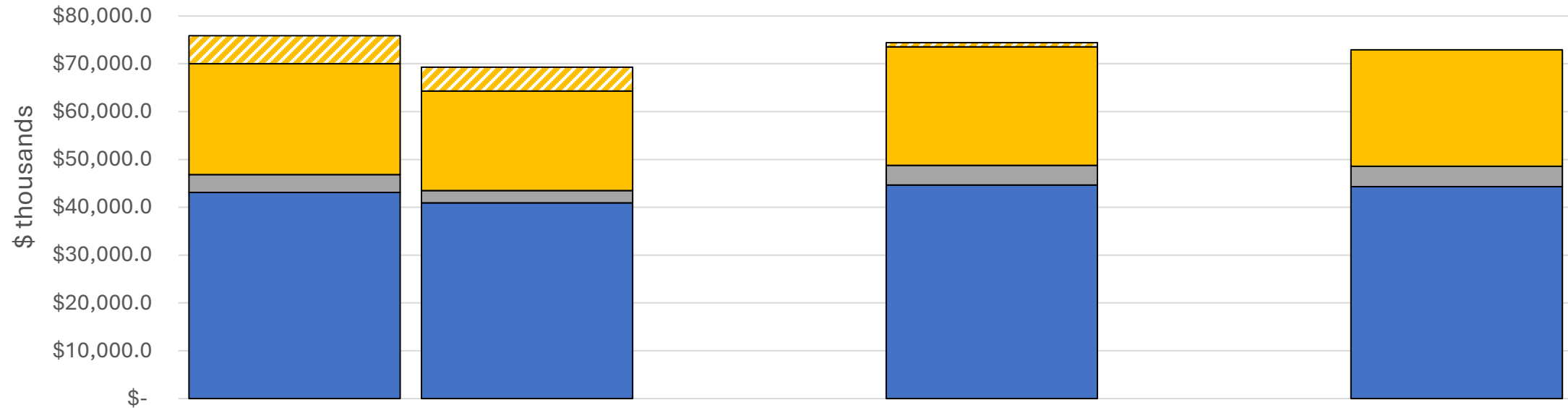


Senior and Disabilities Services

Mission: To promote health, well-being, and safety for individuals with disabilities, seniors, and vulnerable adults by facilitating access to quality services and supports that foster independence, personal choice, and dignity.

Operating Budget (FY2024-FY2026)

Dollars in thousands



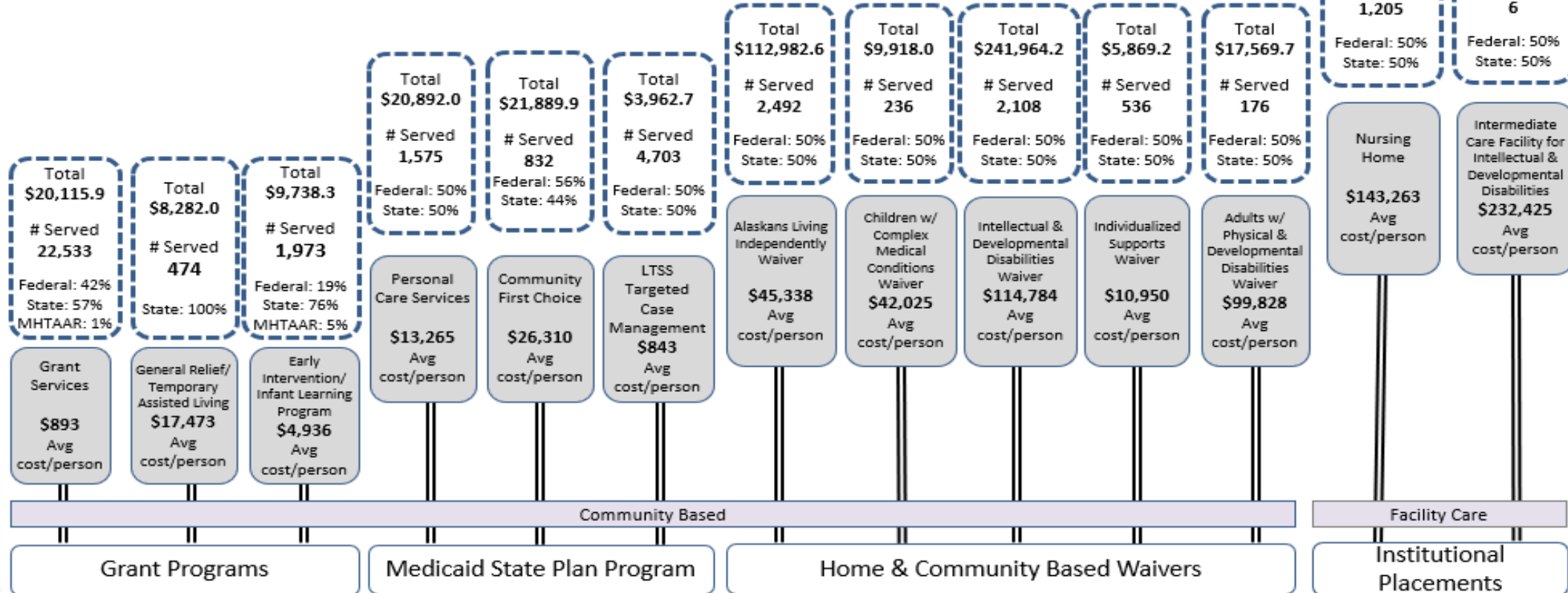
	FY2024		FY2025		FY2026	
	Final Authorized	Actuals	Management Plan	Governor		
UGF	\$ 43,114.4	\$ 40,920.3	\$ 44,649.4	\$ 44,294.4		
DGF	\$ -	\$ -	\$ -	\$ -		
Other	\$ 3,725.4	\$ 2,569.2	\$ 4,097.9	\$ 4,292.0		
Federal	\$ 23,189.4	\$ 20,836.5	\$ 24,816.7	\$ 24,360.0		
Federal (COVID-19)	\$ 5,848.3	\$ 4,966.0	\$ 882.3	\$ -		
Total	\$ 75,877.5	\$ 69,292.0	\$ 74,446.3	\$ 72,946.4		

Division of Senior and Disabilities Services



SFY 2024 Costs by Funding Source and Average Cost per Person by Service Type

Costs by Funding Source					Total # Served (Duplicated Counts Across some Service Types)
Grant Services	Medicaid State Plan Programs	Home & Community Based Waivers	Institutional Placements	Total Costs	
\$38,136.2	\$46,744.6	\$388,303.7	\$174,026.3	\$647,210.8	38,749



Division of Senior and Disabilities Services



Grant Programs

Senior and Disabilities Grants

22,533 individuals served at a total cost of
\$20,115,900

Average cost of \$893 per person served

General Relief-Assisted Living Home Program

474 individuals served at a total cost of
\$8,282,000

Average cost of \$17,473 per person served

Early Intervention/Infant Learning Program

1,973 children served at a total cost of
\$9,738,300

Average cost of \$4,936 per child served

Division of Senior and Disabilities Services



Medicaid State Plan Programs

Personal Care Services

1,575 individuals served at a total cost of \$20,892,000

Average cost of \$13,265 per person served

Community First Choice Services

832 individuals served at a total cost of \$21,889,900

Average cost of \$26,310 per person served

Long Term Services and Supports Targeted Case Management

4,703 individuals served as a total cost of \$3,962,700

Average cost of \$843 per person served

Division of Senior and Disabilities Services



Medicaid Home and Community-based Waivers

Alaskans Living Independently	2,492 individuals served at a total cost of \$112,982,600 <i>Average cost of \$45,338 per person served</i>
Children with Complex Medical Conditions	236 individuals served at a total cost of \$9,918,000 <i>Average cost of \$42,025 per person served</i>
Intellectual & Developmental Disabilities	2,108 individuals served at a total cost of \$241,964,200 <i>Average cost of \$114,784 per person served</i>
Individualized Supports	536 individuals served at a total cost of \$5,869,200 <i>Average cost of \$10,950 per person served</i>
Adults with Physical and Developmental Disabilities	176 individuals served at a total cost of \$17,569,700 <i>Average cost of \$99,828 per person served</i>

Division of Senior and Disabilities Services



CURRENT INSTITUTIONAL AND COMMUNITY-BASED WAIVER COSTS:

\$562,330,029

COST OF INSTITUTIONAL CARE IN ALASKA IF NO WAIVERS:

\$1,164,412,842

**THANKS TO HOME AND COMMUNITY-BASED WAIVERS,
ALASKA AVOIDS SPENDING:**

\$602,082,813

Division of Senior and Disabilities Services



Institutional Placements

Nursing Homes

1,205 individuals served at a total cost of \$172,631,800

Average cost of \$143,263 per person served

Intermediate Care Facilities for Individuals with Intellectual Disabilities

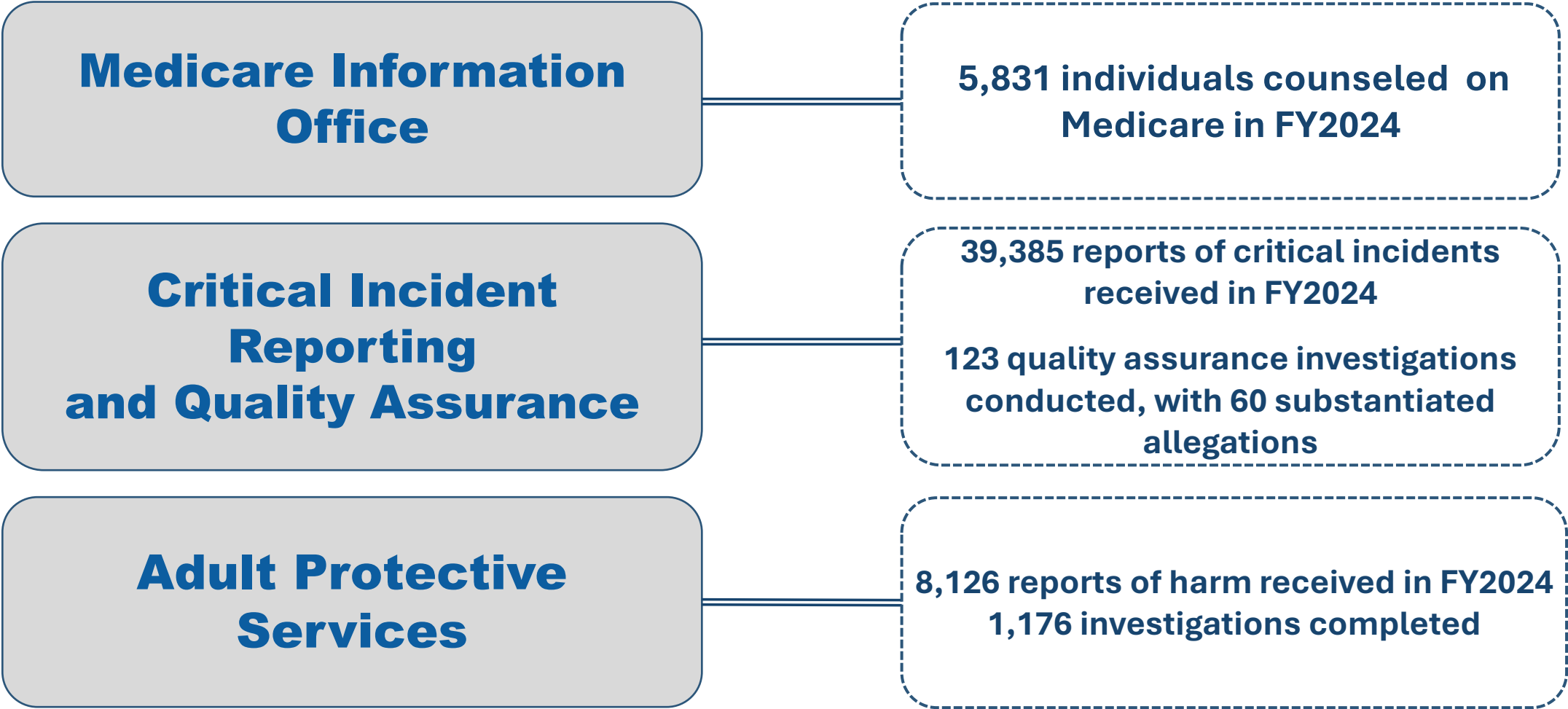
6 individuals served at a total cost of \$1,394,600

Average cost of \$232,425 per person served

Division of Senior and Disabilities Services



Additional Services



Division of Senior and Disabilities Services



Division Initiatives



Resource
Allocation
Assessment
Tool



Meeting
Complex
Needs

pulselight
faster. easier. smarter.
aura

Critical
Incident
Detection
and
Analytics



Environmental
Modifications

Division of Senior and Disabilities Services



Thank you!

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