

Multi-year Allocation Summary - Operating Budget - FY 2019 Governor Structure

Numbers and Language Agencies: DNR Fund Groups: Unrestricted General

Allocation	ID=> Session=> Column=>	[1] 2015 15MgtPln	[2] 2018 18MgtPln	[3] 2018 19Adj Base	[4] 2018 19GovAdj	[4] - [1] 2015 15MgtPln to 19GovAdj	[4] - [2] 2018 18MgtPln to 19GovAdj	[4] - [3] 2018 19Adj Bas to 19GovAdj
Natural Resources								
Administration & Support								
North Slope Gas Commercializat		10,148.2	0.0	0.0	0.0	-10,148.2 -100.0 %	0.0	0.0
Commissioner's Office		1,738.2	8,484.2	1,181.1	1,181.1	-557.1 -32.1 %	-7,303.1 -86.1 %	0.0
Project Mgmt & Permitting		983.9	942.1	942.3	895.3	-88.6 -9.0 %	-46.8 -5.0 %	-47.0 -5.0 %
Administrative Services		2,429.1	2,345.1	2,349.8	2,349.8	-79.3 -3.3 %	4.7 0.2 %	0.0
Information Resource Mgmt.		3,411.6	3,230.5	3,233.4	3,183.4	-228.2 -6.7 %	-47.1 -1.5 %	-50.0 -1.5 %
Interdepartmental Chargebacks		1,233.9	1,181.1	1,181.1	1,181.1	-52.8 -4.3 %	0.0	0.0
Facilities		2,802.0	2,717.9	2,717.9	2,592.9	-209.1 -7.5 %	-125.0 -4.6 %	-125.0 -4.6 %
Citizen's Advisory Commission		283.3	0.0	0.0	0.0	-283.3 -100.0 %	0.0	0.0
Conservation&Development Board		116.5	0.0	0.0	0.0	-116.5 -100.0 %	0.0	0.0
Public Information Center		77.8	527.3	529.4	529.4	451.6 580.5 %	2.1 0.4 %	0.0
Appropriation Total		23,224.5	19,428.2	12,135.0	11,913.0	-11,311.5 -48.7 %	-7,515.2 -38.7 %	-222.0 -1.8 %
Oil & Gas								
Oil & Gas		10,220.2	8,007.3	8,021.1	8,521.1	-1,699.1 -16.6 %	513.8 6.4 %	500.0 6.2 %
Petroleum Systems Integrity		596.5	0.0	0.0	0.0	-596.5 -100.0 %	0.0	0.0
Appropriation Total		10,816.7	8,007.3	8,021.1	8,521.1	-2,295.6 -21.2 %	513.8 6.4 %	500.0 6.2 %
Fire, Land & Water Resources								
Mining, Land & Water		13,580.0	6,118.3	6,142.1	4,610.1	-8,969.9 -66.1 %	-1,508.2 -24.7 %	-1,532.0 -24.9 %
Forest Management & Develop		3,699.2	2,383.1	2,285.7	2,387.7	-1,311.5 -35.5 %	4.6 0.2 %	102.0 4.5 %
Geological/Geophysical Surveys		5,554.7	3,749.8	3,758.8	3,558.8	-1,995.9 -35.9 %	-191.0 -5.1 %	-200.0 -5.3 %
Fire Suppression Preparedness		16,987.5	15,985.8	16,016.9	16,016.9	-970.6 -5.7 %	31.1 0.2 %	0.0
Fire Suppression Activity		6,659.1	5,973.0	5,973.0	7,098.0	438.9 6.6 %	1,125.0 18.8 %	1,125.0 18.8 %
Appropriation Total		46,480.5	34,210.0	34,176.5	33,671.5	-12,809.0 -27.6 %	-538.5 -1.6 %	-505.0 -1.5 %
Agriculture								
Agricultural Development		1,250.4	1,020.5	1,022.8	1,083.9	-166.5 -13.3 %	63.4 6.2 %	61.1 6.0 %
N. Latitude Plant Material Ctr		2,329.3	1,649.7	1,653.7	1,592.6	-736.7 -31.6 %	-57.1 -3.5 %	-61.1 -3.7 %
Appropriation Total		3,579.7	2,670.2	2,676.5	2,676.5	-903.2 -25.2 %	6.3 0.2 %	0.0

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Natural Resources (continued)								
Parks & Outdoor Recreation								
Parks Management & Access		3,498.1	1,977.1	1,981.3	1,481.3	-2,016.8 -57.7 %	-495.8 -25.1 %	-500.0 -25.2 %
History & Archaeology		473.3	436.7	437.9	437.9	-35.4 -7.5 %	1.2 0.3 %	0.0
Appropriation Total		3,971.4	2,413.8	2,419.2	1,919.2	-2,052.2 -51.7 %	-494.6 -20.5 %	-500.0 -20.7 %
Agency Unallocated Approp								
Agency Unallocated Approp		0.0	0.0	0.0	0.0		0.0	0.0
Appropriation Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Agency Total		88,072.8	66,729.5	59,428.3	58,701.3	-29,371.5 -33.3 %	-8,028.2 -12.0 %	-727.0 -1.2 %
Statewide Total		88,072.8	66,729.5	59,428.3	58,701.3	-29,371.5 -33.3 %	-8,028.2 -12.0 %	-727.0 -1.2 %
Funding Summary								
Unrestricted General (UGF)		88,072.8	66,729.5	59,428.3	58,701.3	-29,371.5 -33.3 %	-8,028.2 -12.0 %	-727.0 -1.2 %