

State of Alaska Department of Health

Division of Health Care Services

FY2026 Overview

Lynne Keilman-Cruz, Acting Director
Martha Hewlett, Administrative Operations Manager

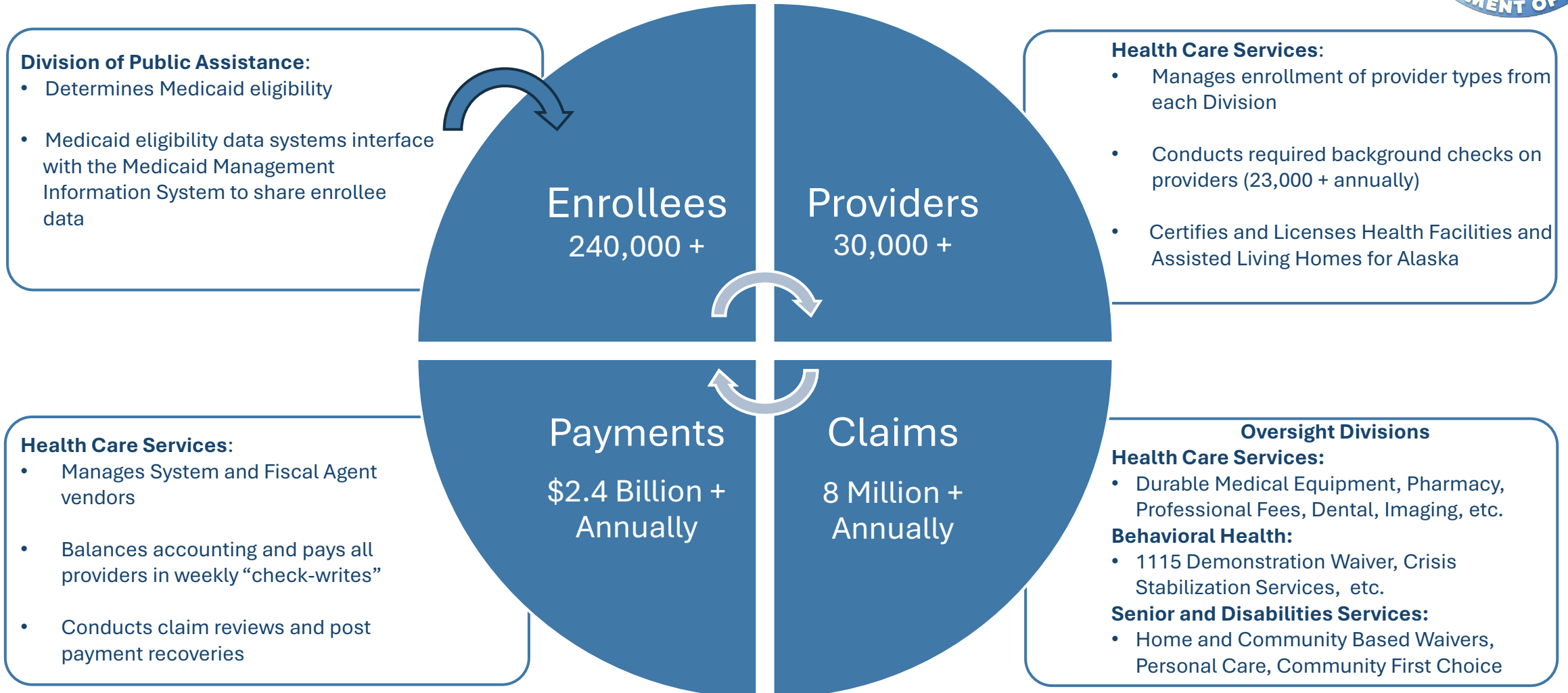


Tuesday, February 4, 2025

Division of Health Care Services



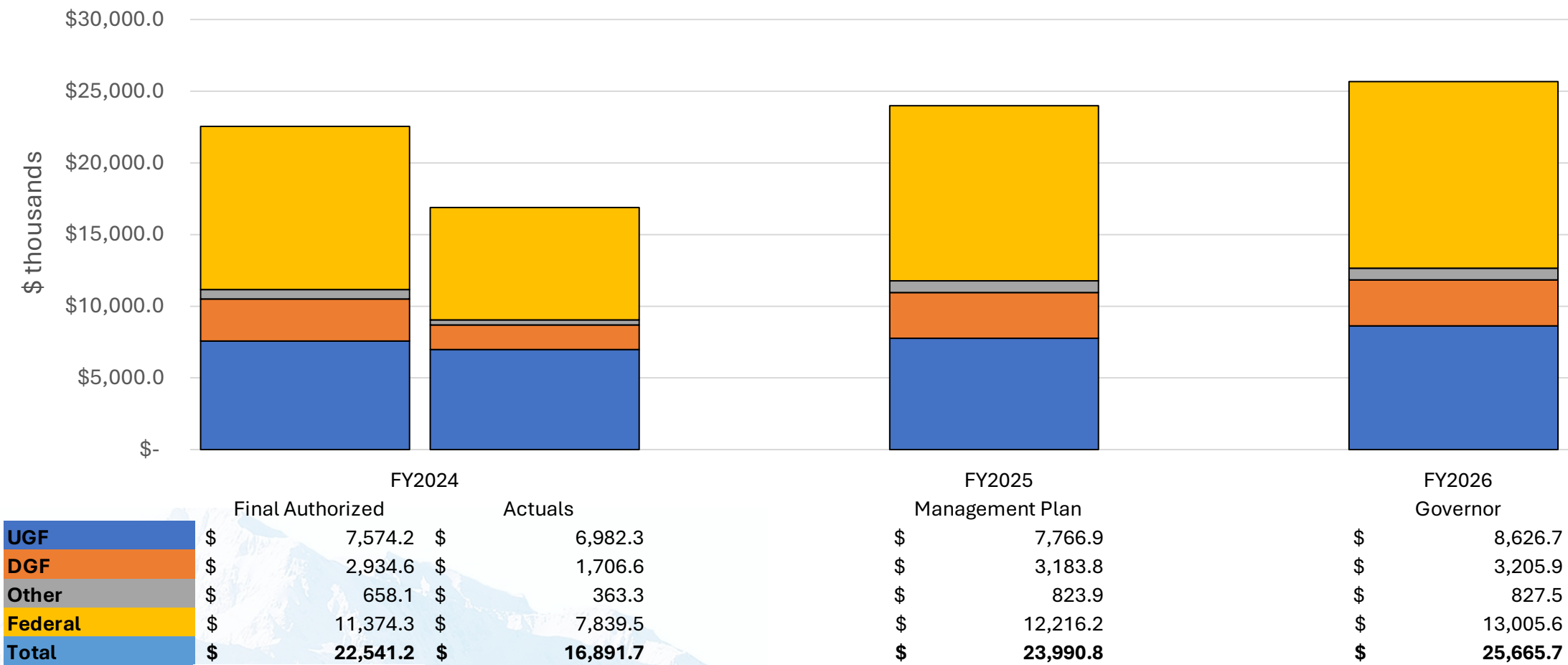
Medicaid Health Plan



Division of Health Care Services



Operating Budget (FY2024-FY2026)



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FY2026 Operating Budget Changes

Dollars in thousands

FY2026 Operating Budget Changes	Amount	Fund Source	Amount	Fund Source	Total	Impact
Address Federal Changes for Health Facility Inspections	\$667.5	UGF	\$295.0	FED	\$962.5	Health Facilities Licensing and Certification; this funding is essential to meet statutory obligations, leverage State funds for federal dollars, and protect the health and safety of Alaskans.
Meet Public Need for Assisted Living Homes with Additional Positions	\$-	UGF	\$171.3	FED	\$171.3	Residential Licensing; two new positions to support increased workloads and improve the timeliness of inspections and investigations for Assisted Living Homes in Alaska.

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Health Facilities Licensing and Certification

- General Acute Care Hospitals
- Critical Access Hospitals
- Long Term Acute Care Hospitals
- Specialty Hospitals
- Skilled Nursing Facilities
- Ambulatory Surgery Centers
- Volunteer Hospice
- Full-Service Hospice
- Outpatient Physical Therapy Providers
- Rural Health Clinics
- Freestanding Birth Centers
- Home Health Agencies
- Frontier Extended Stay Clinics
- End Stage Renal Disease Facilities
- Federally Qualified Health Care Facilities
- Subacute Mental Health Facilities
- Residential Psychiatric Treatment Centers

State Fiscal Year	Facilities	Complaints	Surveys
FY2023	164	758	157
FY2024	169	1,271	170



Residential Licensing



721 Assisted Living Homes

- **Conducted 385 inspections**
- **Triaged over 13,000 intakes**
- **Investigated 332 complaints with 107 substantiated primary allegations**



4,895 Beds

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Tribal Reclaiming State General Fund Savings

State Fiscal Year	Transportation	Other Services	Total
FY2020	\$36M	\$58M	\$94M
FY2024	\$40M	\$98M	\$138M

Recovery and Cost Avoidance State General Fund Savings

State Fiscal Year	Third-Party Liability	Pharmacy	Other	Total	Cost Avoidance
FY2020	\$2M	\$32M	\$2M	\$36M	\$111M
FY2024	\$8M	\$41M	\$2M	\$50M	\$168M

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