

**2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column**

Numbers

Agency: University of Alaska

| | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
|--|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|

University of Alaska

Budget Reductions/Additions - Systemwide

H UOA 1 - University of Alaska Increment Inc 19,000.0 0.0 0.0 0.0 0.0 0.0 0.0 19,000.0 0 0 0 0

Offered by Representative Guttenberg

The FY19 Governor's Operating Budget for the University of Alaska is \$317

million, while the FY19 Board of Regent's budget request totals \$341 million.

This will add \$19 million to partially bridge the budget shortfall.

1004 Gen Fund (UGF) 19,000.0

*** Allocation Total *** 19,000.0 0.0 0.0 0.0 0.0 0.0 0.0 19,000.0 0 0 0 0

Anchorage Campus

H UOA 2 - Add funding to maintain Inc 150.0 0.0 0.0 0.0 0.0 0.0 0.0 150.0 0 0 0 0

operations of the Alaska Justice Information Center

(AJiC)

Offered by Representative Guttenberg

These funds, in conjunction with the Alaska Mental Health Trust's \$225.0

MHTAAR, are required for the operations of the Alaska Justice Information

Center whose mission is to "compile, analyze, and report on criminal justice

topics to policymakers and practitioners in order to improve public safety,

increase criminal justice system accountability, and to reduce recidivism."

1037 GF/MH (UGF) 150.0

*** Allocation Total *** 150.0 0.0 0.0 0.0 0.0 0.0 0.0 150.0 0 0 0 0

*** * Appropriation Total * *** 19,150.0 0.0 0.0 0.0 0.0 0.0 0.0 19,150.0 0 0 0 0

*** * * Agency Total * * *** 19,150.0 0.0 0.0 0.0 0.0 0.0 0.0 19,150.0 0 0 0 0

*** * * * All Agencies Total * * * *** 19,150.0 0.0 0.0 0.0 0.0 0.0 0.0 19,150.0 0 0 0 0

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.