

# **2018 Legislature - Operating Budget Allocation Summary - House Structure**

**Numbers**

**Agency: University of Alaska**

<b>Allocation</b>	<b>[1] 19GovAdj</b>	<b>[2] HSub Rec</b>	<b>[2] - [1] 19GovAdj to HSub Rec</b>	
University of Alaska				
Systemwide Reduction/Addition	-459.2	18,540.8	19,000.0	<-999 %
Statewide Services	33,118.0	33,118.0	0.0	
Office of Info Technology	17,265.1	17,265.1	0.0	
Systemwide Education/Outreach	0.0	0.0	0.0	
Anchorage Campus	266,856.8	267,006.8	150.0	0.1 %
Small Business Development Ctr	3,684.6	3,684.6	0.0	
Kenai Peninsula College	16,440.0	16,440.0	0.0	
Kodiak College	5,839.3	5,839.3	0.0	
Matanuska-Susitna College	13,339.5	13,339.5	0.0	
Prince William Sound College	7,209.1	7,209.1	0.0	
Bristol Bay Campus	4,061.3	4,061.3	0.0	
Chukchi Campus	2,335.4	2,335.4	0.0	
College of Rural & Comm Dev	8,711.2	8,711.2	0.0	
Fairbanks Campus	268,695.8	268,695.8	0.0	
Interior Alaska Campus	5,325.0	5,325.0	0.0	
Kuskokwim Campus	6,162.8	6,162.8	0.0	
Northwest Campus	4,880.7	4,880.7	0.0	
Fairbanks Organized Research	140,341.2	140,341.2	0.0	
UAF Community and Tech College	13,518.7	13,518.7	0.0	
Juneau Campus	42,530.9	42,530.9	0.0	
Ketchikan Campus	5,473.3	5,473.3	0.0	
Sitka Campus	7,655.2	7,655.2	0.0	
UA Foundation	3,934.6	3,934.6	0.0	
Education Trust of Alaska	1,478.5	1,478.5	0.0	
<b>Appropriation Total</b>	<b>878,397.8</b>	<b>897,547.8</b>	<b>19,150.0</b>	<b>2.2 %</b>
<b>Agency Total</b>	<b>878,397.8</b>	<b>897,547.8</b>	<b>19,150.0</b>	<b>2.2 %</b>

# 2018 Legislature - Operating Budget Allocation Summary - House Structure

Numbers

Agency: University of Alaska

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Funding Summary				
Unrestricted General (UGF)	316,883.5	336,033.5	19,150.0	6.0 %
Designated General (DGF)	331,131.2	331,131.2	0.0	
Other State Funds (Other)	86,530.4	86,530.4	0.0	
Federal Receipts (Fed)	143,852.7	143,852.7	0.0	

## Column Definitions

**19GovAdj (FY19 Governor w/LFD Adjust)** - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

**HSub Rec (House Subcom Recommend)** - House Finance Subcommittee Recommendations to the House Finance Committee.