

30-GS2781\D
Wallace/Martin
2/20/18

CS FOR SENATE BILL NO. 168(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTIETH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; making appropriations to capitalize funds; amending appropriations;**
3 **and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2017 and ending June 30, 2018, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration * * * * *			
	* * * * *	* * * * *		
Legal and Advocacy Services		453,500	453,500	
Public Defender Agency	453,500			
	* * * * *	* * * * *		
	* * * * * Department of Corrections * * * * *			
	* * * * *	* * * * *		
Population Management		10,447,600	10,447,600	
Institution Director's	10,447,600			
Office				
Health and Rehabilitation Services		10,341,500	10,341,500	
Physical Health Care	10,341,500			
	* * * * *	* * * * *		
	* * * * * Department of Environmental Conservation * * * * *			
	* * * * *	* * * * *		
Environmental Health		35,000	35,000	
Solid Waste Management	35,000			
Air Quality		-35,000	-35,000	
Air Quality	-35,000			
	* * * * *	* * * * *		
	* * * * * Department of Revenue * * * * *			
	* * * * *	* * * * *		
Alaska Permanent Fund Corporation		5,000,000		5,000,000
APFC Investment Management	5,000,000			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Fees				
4		* * * * *	* * * * *		
5		* * * * *	Legislature	* * * * *	
6		* * * * *	* * * * *		
7	Legislative Council		121,300	121,300	
8	Administrative Services	121,300			
9	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Department of Administration	
1004 Unrestricted General Fund Receipts	453,500
*** Total Agency Funding ***	453,500
Department of Corrections	
1004 Unrestricted General Fund Receipts	20,789,100
*** Total Agency Funding ***	20,789,100
Department of Revenue	
1105 Permanent Fund Corporation Gross Receipts	5,000,000
*** Total Agency Funding ***	5,000,000
Legislature	
1005 General Fund/Program Receipts	121,300
*** Total Agency Funding ***	121,300
* * * * * Total Budget * * * * *	26,363,900

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
Unrestricted General	
1004 Unrestricted General Fund Receipts	21,242,600
*** Total Unrestricted General ***	21,242,600
Designated General	
1005 General Fund/Program Receipts	121,300
*** Total Designated General ***	121,300
Other Non-Duplicated	
1105 Permanent Fund Corporation Gross Receipts	5,000,000
*** Total Other Non-Duplicated ***	5,000,000

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) Section 27(g), ch. 1, SSSLA 2017, is amended to read:

(g) The sum of \$30,000,000 [\$55,000,000] is appropriated from the Alaska comprehensive health insurance fund (AS 21.55.430) to the Department of Commerce, Community, and Economic Development, division of insurance, for the calendar year 2017 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2017, and June 30, 2018.

(b) The sum of \$8,125,000 is appropriated from statutory designated program receipts from Volkswagen settlement funds to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for funding eligible mitigation actions.

* **Sec. 5.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section 20, ch. 2, 4SSLA 2016, is amended to read:

Sec. 20. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.

The sum of \$300,000 is appropriated from the general fund to the Department of Education and Early Development, education support services, executive administration, for multi-year funding for [DEDICATED TO] a temporary position or contract personnel and other expenses relating to P.L. 114-95 (Every Student Succeeds Act) for the fiscal years ending June 30, 2017, [AND] June 30, 2018, and June 30, 2019.

* **Sec. 6.** DEPARTMENT OF LAW. (a) The sum of \$322,000 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2018.

(b) The amount necessary, after application of the amount appropriated in (a) of this section, to pay judgments awarded against the state on or before June 30, 2018, is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments against the state for the fiscal year ending June 30, 2018.

* **Sec. 7.** FUND CAPITALIZATION. (a) The sum of \$4,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).

(b) The sum of \$30,000,000 is appropriated from the Alaska comprehensive health

insurance fund (AS 21.55.430) to the community assistance fund (AS 29.60.850).

* **Sec. 8. FUND TRANSFERS.** (a) An amount equal to 50 percent of punitive damages deposited into the general fund under AS 09.17.020(j) for the fiscal years ending June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016, estimated to be \$10,354, is appropriated from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations from the fund to organizations that provide civil legal services to low-income individuals.

(b) The sum of \$23,918,200 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

* **Sec. 9. SALARY AND BENEFIT ADJUSTMENTS.** (a) Section 10(b), ch. 1, FSSLA 2017, is amended to read:

(b) The appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(b) Section 10(c), ch. 1, FSSLA 2017, is amended to read:

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are **adjusted** [REDUCED] proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are **adjusted** [REDUCED] accordingly.

(c) Section 10(d), ch. 1, FSSLA 2017, is amended to read:

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are **adjusted** [REDUCED] proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are **adjusted** [REDUCED] accordingly.

(d) Section 42(b), ch. 1, SSSLA 2017, is amended to read:

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreements:

(1) University of Alaska Federation of Teachers (UAFT);

(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

(3) Fairbanks Firefighters Union, IAFF Local 1324;

(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(5) United Academics - American Association of University Professors, American Federation of Teachers.

(e) Section 42(c), ch. 1, SSSLA 2017, is amended to read:

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are **adjusted** [REDUCED] proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are **adjusted** [REDUCED] accordingly.

(f) Section 42(d), ch. 1, SSSLA 2017, is amended to read:

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved

by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted [REDUCED] proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted [REDUCED] accordingly.

* **Sec. 10. RATIFICATIONS OF CERTAIN EXPENDITURES.** The following departmental expenditures made in fiscal years 2010, 2011, 2013, and 2016 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2018, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Health and Social Services		
(1) AR H264 Mental Health Housing	2010	\$ 8,824.49
(2) AR H260 Mental Health Home	2011	7,355.06
Modification and Upgrades to Retain Housing		
(3) AR H001 Alaska Pioneer Homes	2016	467,693.27
(4) AR H007 Public Health	2016	1,350,310.26
(5) AR H012 Medicaid Services	2016	8,715,670.72
(6) AR HUBC Unbudgeted	2016	300,310.83
Capital RSA's		
Department of Public Safety		
(7) AR 47863-13 Bureau of Highway	2013	4,304,930.00
Patrol - Special Project		

* **Sec. 11. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs. 7 and 8 of this Act are for the capitalization of funds and do not lapse.

(b) The appropriation made in sec. 4(b) of this Act is for a capital project and lapses under AS 37.25.020.

* **Sec. 12.** This Act takes effect April 16, 2018.