

2018 Legislature - Operating Budget
Transaction Detail - House Structure
HSub Amends Column

Numbers

Agency: Legislature

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee												
Legislative Finance												
H LEG 1 - Reduce the House Finance portion of Legislative Finance's budget	Dec	-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
1004 Gen Fund (UGF)		-25.0										
* Allocation Total *		-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		-25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council												
Administrative Services												
H LEG 2 - Add 6 temporary PCNs to match personal services expenditure report	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Offered by Representative Seaton												
This is a technical correction. The six temporary PCNs were included in the Personal Services budget but were not noted in the allocation report when the Legislative Affairs Agency switched to the new budget system in FY18. This corrects that oversight. There is no increase in the budget.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	6
Council and Subcommittees												
H LEG 3 - Transfer \$27.9 from Services to Personal Services for Senate Spec Comm of the Arctic	LIT	0.0	27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												
This is a technical correction. When Senate Finance eliminated the Senate Special Committee on the Arctic, the funding of \$27,900 was removed from the Personal Services line; however, the \$27,900 was budgeted in the Services line. There is no change to the budget.												
H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism	Dec	-10.0	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Seaton												

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Legislative Council (continued)

Council and Subcommittees (continued)

H LEG 4 - Eliminate funding for the House Special Committee on Arctic Policy, Economic Development and Tourism (continued)

This amendment eliminates the funding to the House Special Committee on Arctic Policy, Economic Development and Tourism. In recent years, funding to standing, special and joint committees has been greatly reduced and, in many instances, eliminated. In 2017, AET's funding was reduced from \$27,850 to \$10,000. This amendment would eliminate the remaining funds.

1004 Gen Fund (UGF) -10.0

* Allocation Total *	-10.0	27.9	0.0	-37.9	0.0	0.0	0.0	0.0	0	0	0
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Legislature State Facilities Rent

H LEG 5 - Annual CPI-U Increase for Statewide Leases

Offered by Representative Seaton

The Legislature State Facilities Rent allocation pays for leases and some operating expenses associated with space rented by the Legislature statewide. There are 22 Legislative Information Office (LIO) sites outside of Juneau. Many of these sites also have office space for Legislator interim offices. There are two sites for Legislator interim offices which are not co-mingled with an LIO (North Pole and Eagle River).

An increment of \$47,600 is needed to pay for contractually obligated CPI-U increases for most statewide leases. There are no contingency funds in this allocation. The full amount is required to meet the Legislature's contractual obligations in FY19.

1004 Gen Fund (UGF) 47.6

* Allocation Total *	47.6	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
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*** * Appropriation Total * ***

37.6	27.9	0.0	9.7	0.0	0.0	0.0	0.0	0	0	0	6
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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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Legislative Operating Budget

Legislative Operating Budget

H LEG 6 - Transfer \$126.0 from Personal Services (H) to Services (H) for Legal & Research Services Transfer Authority

Offered by Representative Seaton

Speaker of the House Edgmon approved a transfer of \$126,000 from House Operating to Legal and Research Services. In the Governor's FY19 budget, OMB inadvertently reflected the transfer out from the Services line instead of from Personal Services. This corrects the line items. There is no change to the budget.

H LEG 7 - Transfer \$63.0 from Personal Services (H) to Services (H) for Administrative Services Authority

Offered by Representative Seaton

Speaker of the House Edgmon approved a transfer of \$63,000 from House Operating to Administrative Services. In the Governor's FY19 budget, OMB inadvertently reflected the transfer out from the Services line instead of from Personal Services. This corrects the line items. There is no change to the budget.

H LEG 8 - Reduce the House Operating Budget

	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0
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Offered by Representative Seaton

1004 Gen Fund (UGF) -25.0

*** Allocation Total ***

	-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Session Expenses

H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue

Offered by Representative Seaton

In FY19, there will be a full set of Alaska Statutes produced, as opposed to just the supplement set in FY18. This brings an anticipated increase in revenue in Interagency Receipts and a corresponding reduction in the Unrestricted General Fund.

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Legislative Operating Budget (continued)											
Session Expenses (continued)											
H LEG 9 - Replace UGF with Interagency Receipts to account for full statute set revenue (continued)											
1004 Gen Fund (UGF)	-24.3										
1007 I/A Rcpts (Other)	24.3										
* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Total * *	-25.0	-189.0	0.0	164.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Total * * *	-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6
* * * * All Agencies Total * * * *	-12.4	-161.1	-25.0	173.7	0.0	0.0	0.0	0.0	0	0	6

Column Definitions

HSub Amends (House Subcom Amendments) - House Finance Subcommittee Amendment Proposals submitted to the House Finance Committee.