Multi-year Agency Summary - FY 2019 FY18 Conf Comm Structure

Numbers and Language

Agency	ID=> [1] Budget=> Operating Session=> 2018 Column=> FastTrackSup	[2] Capital 2018 FastTrackSup	[3] Total FT
Agency Operations			
Administration	453.5	0.0	453.5
Commerce, Community & Econ Dev	-25,000.0	8,125.0	-16,875.0
Corrections	20,789.1	0.0	20,789.1
Education & Early Dev	0.0	0.0	0.0
Environmental Conservation	0.0	0.0	0.0
Revenue	5,000.0	0.0	5,000.0
Legislature	121.3	0.0	121.3
Total	**1,363.9**	**8,125.0**	**9,488.9**
Statewide Items			
Special Appropriations	322.0	0.0	322.0
Fund Capitalization	34,000.0	0.0	34,000.0
Total	**34,322.0**	**0.0**	**34,322.0**
Statewide Total	**35,685.9**	**8,125.0**	**43,810.9**
Funding Summary			
Unrestricted General (UGF)	25,564.6	0.0	25,564.6
Designated General (DGF)	5,121.3	0.0	5,121.3
Other State Funds (Other)	5,000.0	8,125.0	13,125.0
Non-Additive Items			
Fund Transfers	23,928.6	0.0	23,928.6
Total	**23,928.6**	**0.0**	**23,928.6**

Computed Column Definitions: [3]=[1]+[2]