



# 30th Alaska State Legislature

## House Finance Budget Subcommittee

### Department of Fish & Game

### FY19 Operating Budget

#### *Chair:*

Rep. Dan Ortiz  
Capitol Room 513  
465-3824

#### *Members:*

Rep. Louise Stutes  
Capitol Room 406  
465-2487

Rep. Jonathan Kreiss-  
Tomkins  
Capitol Room 411  
465-3732

Rep. Geran Tarr  
Capitol Room 126  
465-3793

Rep. David Eastman  
Capitol Room 114  
465-2186

Rep. Mark Neuman  
Capitol Room 104  
465-2679

Rep. Mike Chenault  
Capitol Room 434  
465-3779

#### *Committee Aide:*

Liz Harpold  
465-5269

**February 20, 2018**

#### **SUBCOMMITTEE MEETINGS**

The House Finance Budget Subcommittee for the Department of Fish & Game held six meetings with the department during the review of the FY19 budget request.

#### **RECOMMENDATIONS**

The House Finance Budget Subcommittee for the Department of Fish & Game recommends that the House Finance Committee accept the Department of Fish & Game's FY19 budget with the following amendment recommendations:

The numbers-only budget with amendment recommendations totals:

#### **Fund Source:** (dollars are in thousands)

Unrestricted General Funds (UGF)	\$51,506.1
Designated General Funds (DGF)	13,562.5
Other Funds	65,919.3
Federal Funds	66,922.0
<b>Total</b>	<b>\$197,909.9</b>

The Unrestricted General Fund difference from FY15 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$27,881.7, a decrease of 35.1 percent.

The Unrestricted General Fund difference from FY18 Management Plan to the FY19 House Subcommittee Recommended budget is an increase of \$989.7, an increase of 2 percent.

#### **Positions:**

Permanent Full-time	827
Permanent Part-time	622
Temporary	7
<b>Total</b>	<b>1456</b>

#### **GOVERNOR'S AMENDMENTS**

The Governor did not submit any amendments for this agency.

## **SUBCOMMITTEE BUDGET RECOMMENDATIONS**

The following budget amendment is submitted by the subcommittee for consideration by the House Finance Committee:

One amendment was submitted adding a total of \$997.0 UGF to Commercial Fisheries to fund 11 projects to the following allocations:

Southeast Region Fisheries Management – add 131.0 UGF

Central Region Fisheries Management – add 161.0 UGF

Arctic-Yukon-Kuskokwim Region Fisheries Management – add 465.0 UGF

Westward Region Fisheries Management – add 240.0 UGF

## **OTHER INFORMATION**

Securing and managing Pittman-Robertson Funds was discussed as an area worth further exploration.

## **ATTACHED REPORTS (House Structure, Numbers Only)**

Transaction Detail – House Structure - Subcommittee Recommended Amendments

Allocation Summary

Multi-Year Allocation Summary

Multi-Year Agency Totals – Operating Budget

Respectfully submitted,

Representative Ortiz, Chair

House Finance Budget Subcommittee for the Department of Fish & Game