



30th Alaska State Legislature

House Finance Budget Subcommittee

Department of Fish & Game

FY19 Operating Budget

Chair:

Rep. Dan Ortiz
Capitol Room 513
465-3824

Members:

Rep. Louise Stutes
Capitol Room 406
465-2487

Rep. Jonathan Kreiss-Tomkins
Capitol Room 411
465-3732

Rep. Geran Tarr
Capitol Room 126
465-3793

Rep. David Eastman
Capitol Room 114
465-2186

Rep. Mark Neuman
Capitol Room 104
465-2679

Rep. Mike Chenault
Capitol Room 434
465-3779

Committee Aide:

Liz Harpold
465-5269

February 20, 2018

SUBCOMMITTEE MEETINGS

The House Finance Budget Subcommittee for the Department of Fish & Game held six meetings with the department during the review of the FY19 budget request.

RECOMMENDATIONS

The House Finance Budget Subcommittee for the Department of Fish & Game recommends that the House Finance Committee accept the Department of Fish & Game's FY19 budget with the following amendment recommendations:

The numbers-only budget with amendment recommendations totals:

Fund Source: (dollars are in thousands)

Unrestricted General Funds (UGF)	\$51,506.1
Designated General Funds (DGF)	13,562.5
Other Funds	65,919.3
Federal Funds	66,922.0
Total	\$197,909.9

The Unrestricted General Fund difference from FY15 Management Plan to the FY19 House Subcommittee Recommended budget is a reduction of \$27,881.7, a decrease of 35.1 percent.

The Unrestricted General Fund difference from FY18 Management Plan to the FY19 House Subcommittee Recommended budget is an increase of \$989.7, an increase of 2 percent.

Positions:

Permanent Full-time	827
Permanent Part-time	622
Temporary	7
Total	1456

GOVERNOR'S AMENDMENTS

The Governor did not submit any amendments for this agency.

SUBCOMMITTEE BUDGET RECOMMENDATIONS

The following budget amendment is submitted by the subcommittee for consideration by the House Finance Committee:

One amendment was submitted adding a total of \$997.0 UGF to Commercial Fisheries to fund 11 projects to the following allocations:

Southeast Region Fisheries Management – add 131.0 UGF

Central Region Fisheries Management – add 161.0 UGF

Arctic-Yukon-Kuskokwim Region Fisheries Management – add 465.0 UGF

Westward Region Fisheries Management – add 240.0 UGF

OTHER INFORMATION

Securing and managing Pittman-Robertson Funds was discussed as an area worth further exploration.

ATTACHED REPORTS (House Structure, Numbers Only)

Transaction Detail – House Structure - Subcommittee Recommended Amendments

Allocation Summary

Multi-Year Allocation Summary

Multi-Year Agency Totals – Operating Budget

Respectfully submitted,

Representative Ortiz, Chair

House Finance Budget Subcommittee for the Department of Fish & Game