

**2018 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers

Agency: Department of Fish and Game

Allocation	[1]	[2]	[2] - [1]	
	19GovAdj	HSub Rec	19GovAdj	to HSub Rec
Commercial Fisheries				
SE Region Fisheries Mgmt.	12,831.8	12,962.8	131.0	1.0 %
Central Region Fisheries Mgmt.	10,721.6	10,882.6	161.0	1.5 %
AYK Region Fisheries Mgmt.	9,489.5	9,954.5	465.0	4.9 %
Westward Region Fisheries Mgmt	13,997.4	14,237.4	240.0	1.7 %
Statewide Fisheries Mgmt.	18,649.2	18,649.2	0.0	
Commercial Fish Entry Commiss	3,315.4	3,315.4	0.0	
Appropriation Total	69,004.9	70,001.9	997.0	1.4 %
Sport Fisheries				
Sport Fisheries	40,948.6	40,948.6	0.0	
Sport Fish Hatcheries	5,767.5	5,767.5	0.0	
Appropriation Total	46,716.1	46,716.1	0.0	
Wildlife Conservation				
Wildlife Conservation	47,223.4	47,223.4	0.0	
WC Special Projects	0.0	0.0	0.0	
Hunter Ed Pub Shooting Ranges	916.9	916.9	0.0	
Appropriation Total	48,140.3	48,140.3	0.0	
Statewide Support Services				
Commissioner's Office	1,325.6	1,325.6	0.0	
Administrative Services	11,645.0	11,645.0	0.0	
Boards of Fisheries and Game	1,255.8	1,255.8	0.0	
Advisory Committees	522.8	522.8	0.0	
Habitat	5,506.7	5,506.7	0.0	
State Subsistence Research	5,302.6	5,302.6	0.0	
EVOS Trustee Council	2,392.3	2,392.3	0.0	
State Facilities Maintenance	5,100.8	5,100.8	0.0	
Appropriation Total	33,051.6	33,051.6	0.0	

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Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec	
Agency Total	196,912.9	197,909.9	997.0	0.5 %
Funding Summary				
Unrestricted General (UGF)	50,509.1	51,506.1	997.0	2.0 %
Designated General (DGF)	13,562.5	13,562.5	0.0	
Other State Funds (Other)	65,919.3	65,919.3	0.0	
Federal Receipts (Fed)	66,922.0	66,922.0	0.0	

Column Definitions

19GovAdj (FY19 Governor w/LFD Adjust) - FY19 Governor's Request with LFD Adjustments for proposed legislation and budget actions that require a supermajority vote.

HSub Rec (House Subcom Recommend) - House Finance Subcommittee Recommendations to the House Finance Committee.