

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#1

OFFERED IN: The House Finance Subcommittee - Legislature

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature

APPROPRIATION: Budget and Audit Committee

ALLOCATION: Legislative Finance

DELETE: \$25,000, 1004, from Travel

EXPLANATION: Reduce the House Finance portion of Legislative Finance's budget.

OFFERED IN: The House Finance Subcommittee - Legislature

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature

APPROPRIATION: Legislative Council

ALLOCATION: Administrative Services

POSITIONS: Add 6 Temporary Positions

EXPLANATION: This is a technical correction. The six temporary PCNs were included in the Personal Services budget but were not noted in the allocation report when the Legislative Affairs Agency switched to the new budget system in FY18. This corrects that oversight. There is no increase in the budget.

OFFERED IN: The House Finance Subcommittee - Legislature

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature

APPROPRIATION: Legislative Council

ALLOCATION: Council and Subcommittees

ADD: \$27,900 in Personal Services

DELETE: \$27,900 in Services

EXPLANATION: This is a technical correction. When Senate Finance eliminated the Senate Special Committee on the Arctic, the funding of \$27,900 was removed from the Personal Services line; however, the \$27,900 was budgeted in the Services line. There is no change to the budget.

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

HB 4

OFFERED IN: The House Finance Subcommittee

TO: HB 286 / HB 285

OFFERED BY: Representative LeDoux

DEPARTMENT: Legislature

APPROPRIATION: Legislative Council

ALLOCATION: Council and Subcommittees

DELETE: \$10,000, General Fund, 1004, Services

EXPLANATION: This amendment eliminates the funding to the House Special Committee on Arctic Policy, Economic Development and Tourism. In recent years, funding to standing, special and joint committees has been greatly reduced and, in many instances, eliminated. In 2017, AET's funding was reduced from \$27,850 to \$10,000. This amendment would eliminate the remaining funds.

OFFERED IN: The House Finance Subcommittee - Legislature

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature

APPROPRIATION: Legislative Council

ALLOCATION: Legislature State Facilities Rent

ADD: \$47,600 1004, Unrestricted General Fund, Services

EXPLANATION: The Legislature State Facilities Rent allocation pays for leases and some operating expenses associated with space rented by the Legislature statewide. There are 22 Legislative Information Office (LIO) sites outside of Juneau. Many of these sites also have office space for Legislator interim offices. There are two sites for Legislator interim offices which are not co-mingled with an LIO (North Pole and Eagle River).

An increment of \$47,600 is needed to pay for contractually obligated CPI-U increases for most statewide leases. There are no contingency funds in this allocation. The full amount is required to meet the Legislature's contractual obligations in FY19.

OFFERED IN: The House Finance Subcommittee - Legislature

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature

APPROPRIATION: Legislative Operating Budget

ALLOCATION: Legislative Operating Budget

ADD: \$63,000 in Services

DELETE: \$63,000 in Personal Services

EXPLANATION: Speaker of the House Edgmon approved a transfer of \$63,000 from House Operating to Administrative Services. In the Governor's FY19 budget, OMB inadvertently reflected the transfer out from the Services line instead of from Personal Services. This corrects the line items. There is no change to the budget.

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#7

OFFERED IN: The House Finance Subcommittee - Legislature

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature

APPROPRIATION: Legislative Operating Budget

ALLOCATION: Legislative Operating Budget

ADD: \$126,000 in Services

DELETE: \$126,000 in Personal Services

EXPLANATION: Speaker of the House Edgmon approved a transfer of \$126,000 from House Operating to Legal and Research Services. In the Governor's FY19 budget, OMB inadvertently reflected the transfer out from the Services line instead of from Personal Services. This corrects the line items. There is no change to the budget.

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#8

OFFERED IN: The House Finance Subcommittee - Legislature

TO: HB 286 / HB 285

OFFERED BY: Representative Edgmon

DEPARTMENT: Legislature

APPROPRIATION: Legislative Operating Budget

ALLOCATION: Legislative Operating Budget

DELETE: \$25,000, 1004, from Services

EXPLANATION: Reduce the House operating budget.

2018 SESSION OPERATING BUDGET AMENDMENT PROPOSAL

#9

OFFERED IN: The House Finance Subcommittee - Legislature

TO: HB 286 / HB 285

OFFERED BY: Representative Seaton

DEPARTMENT: Legislature

APPROPRIATION: Legislative Operating Budget

ALLOCATION: Session Expenses

ADD: \$24,300 in 1007, Interagency Receipts (Other)

DELETE: \$24,300 in 1004, Unrestricted General Fund

EXPLANATION: In FY19, there will be a full set of Alaska Statutes produced, as opposed to just the supplement set in FY18. This brings an anticipated increase in revenue in Interagency Receipts and a corresponding reduction in the Unrestricted General Fund.