

2018 Legislature - Operating Budget Allocation Summary - House Structure

Numbers
Agencies: Gov

Allocation	[1] 19GovAdj	[2] HSub Rec	[2] - [1] 19GovAdj to HSub Rec
Governor			
Commissions/Special Offices			
Human Rights Commission	2,457.6	2,457.6	0.0
Appropriation Total	2,457.6	2,457.6	0.0
Executive Operations			
Executive Office	11,406.7	11,406.7	0.0
Governor's House	740.7	740.7	0.0
Contingency Fund	550.0	550.0	0.0
Lieutenant Governor	1,143.6	1,143.6	0.0
Appropriation Total	13,841.0	13,841.0	0.0
Gov State Facilities Rent			
Gov Office Facilities Rent	596.2	596.2	0.0
Governor's Office Leasing	490.6	490.6	0.0
Appropriation Total	1,086.8	1,086.8	0.0
Office of Management & Budget			
Office of Management & Budget	2,566.1	2,566.1	0.0
Appropriation Total	2,566.1	2,566.1	0.0
Elections			
Elections	4,252.6	4,252.6	0.0
Appropriation Total	4,252.6	4,252.6	0.0
Agency Total	24,204.1	24,204.1	0.0
Statewide Total	24,204.1	24,204.1	0.0

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Funding Summary			
Unrestricted General (UGF)	23,135.8	23,135.8	0.0
Other State Funds (Other)	838.3	838.3	0.0
Federal Receipts (Fed)	230.0	230.0	0.0