

State of Alaska Broadband Costs

Agency	Department Specific Broadband	Department Specific Cellular Broadband	Department Broadband Total
Statewide Broadband Infrastructure (OIT)	\$0	\$0	\$1,303,762
Department of Administration	\$39,252	\$133,599	\$172,851
Department of CCED	\$0	\$41,710	\$41,710
Department of Corrections	\$7,800	\$98,851	\$106,651
Department of Education	\$20,540	\$12,514	\$33,054
Department of Environmental Conservation	\$42,628	\$53,559	\$96,186
Department of Fish & Game	\$192,261	\$220,353	\$412,614
Department of HSS	\$66,300	\$467,208	\$533,508
Department of Labor	\$210,000	\$82,572	\$292,572
Department of Law	\$109,704	\$11,947	\$121,651
Department of Military and Veterans Affairs	\$26,748	\$78,388	\$105,136
Department of Natural Resources	\$66,360	\$107,598	\$173,958
Department of Public Safety	\$149,040	\$178,508	\$327,548
Department of Revenue	\$30,000	\$70,921	\$100,921
Department of Transportation	\$154,345	\$420,175	\$574,520
Office of the Governor	\$7,920	\$34,720	\$42,640
Summary Total	\$1,122,899	\$2,012,624	\$4,439,285

Notes:

Broadband definition: (FCC) The term broadband commonly refers to high-speed Internet access that is always on and faster than the traditional dial-up access. Broadband includes several high-speed transmission technologies such as:

Digital Subscriber Line (DSL), Cable Modem, Fiber, Wireless, Satellite, Broadband over Powerlines (BPL)

Department Specific Broadband: Specific to broadband initiatives initiated and paid for within the Departments

Department Specific Cellular Broadband: Includes all departments employees on GCI and employee reimbursements, this does not capture some non-GCI broadband.

Statewide Broadband Infrastructure contract service level payments