

**2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure****Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments****Agency: Department of Commerce, Community and Economic Development**HCS1 HCS1OpAm**Ap: Economic Development**

Al: Economic Development

Intent

It is the intent of the legislature that these positions be used to promote business, economic, and job development in emerging sectors, facilitate engagement between the State and new businesses, and engage in other work that supports innovation and entrepreneurship in Alaska. It is the further intent of the legislature that the Department provide a report on December 20, 2025 to the Co-chairs of the Finance committees and to the Legislative Finance Division containing information on these positions, including Position Control Number, job description, recruitment status, and a status report on any completed or in-progress initiatives undertaken by the holders of these positions.

O

Ap: Alaska Oil and Gas Conservation Commission

Al: Alaska Oil and Gas Conservation Commission

Intent

It is the intent of the legislature that the Alaska Oil and Gas Conservation Commission prepare and submit a report to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report shall include a timeline that includes key goals and milestones for the carbon storage project and an estimated date of the revenue realization point.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Corrections

HCS1

HCS1OpAm

Intent

It is the intent of the legislature that the Department of Corrections prepare a report to the legislature that analyzes the possibility of closing an institution and submit it to the Co-chairs of the Finance committees and the Legislative Finance Division by December 20, 2025. The report should examine which institutions would produce the most cost savings if they were closed, estimate the long-term cost savings associated with closing those institutions, and what transition costs would be needed, including capital costs.

O

Ap: Population Management

Al: Regional and Community Jails

Intent

It is the intent of the legislature that the Department of Corrections submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025, which includes the following: the total annual cost of operating each community jail that delineates fixed and marginal costs, the average utilization of each jail for State and local inmates, and the amount that each community jail received in fiscal year 2025. The report should also include a proposed formula for the Regional and Community Jails allocation that fully funds the fixed costs of each community jail, and the marginal costs associated with State inmates.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Education and Early Development
HCS1 HCS1OpAm

Ap: Alaska State Libraries, Archives and Museums

Al: Library Operations

Intent

It is the intent of the legislature that the Department provide \$7,000 to each eligible library under the library assistance grant program described in AS 14.56.300, and that the Department submit a report to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025 with a list of all libraries receiving the grant, and the amount each library received.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Family and Community Services

HCS1 HCS1OpAm

Intent

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

O

Ap: Children's Services

Al: Family Preservation

Intent

It is the intent of the legislature that the Department encourage Child Advocacy Center grant recipients to continue to pursue federal funding opportunities.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Fish and Game
HCS1OpAm

Intent

It is the intent of the legislature that the Department prepare a detailed report of all public fees, past and present, that shows their date of inception and historical increases. The report should include the total amount of annual revenues and expenditures for each fee and fund source for the past ten years. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Health

HCS1 HCS1OpAm

Conditional Language

At the discretion of the Commissioner of the Department of Health, up to \$15,000,000 may be transferred between all appropriations in the Department of Health.

O

Conditional Language

At the discretion of the Commissioner of the Department of Health, up to \$10,000,000 may be transferred between all appropriations in the Department of Health, except that no transfer may be made from the Medicaid Services appropriation.

O

Intent

It is the intent of the legislature that the Department shall submit a report of transfers between appropriations that occurred during the fiscal year ending June 30, 2026, to the Co-chairs of the Finance committees and to the Legislative Finance Division by September 30, 2026.

O

Ap: Public Assistance

AI: Child Care Benefits

Intent

It is the intent of the legislature that child care funding be used to expand capacity in the child care sector, including through direct support for the workforce, innovation grants including but not limited to expansion of facilities, and matching funds to leverage local contributions.

O

Ap: Senior and Disabilities Services

AI: Early Intervention/Infant Learning Programs

Intent

It is the intent of the legislature that the Department direct grantees of the Infant Learning Program to expand service provision from children with a 50 percent or more delay in one developmental area to children with a 25 percent or more delay in one developmental area, or with a 20 percent delay or more in two developmental areas.

B

AI: General Relief/Temporary Assisted Living

Intent

It is the intent of the legislature that the Department shall increase the daily rate for General Relief/Temporary Assisted Living from \$109.32 to \$120.00.

O

Ap: Medicaid Services

Intent

It is the intent of the legislature that the Department submit the Medicaid Services Projection Model and Summary Overview of UGF Medicaid Increments with year-to-date information for fiscal year 2026 to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 15, 2025, and subsequently update the report before resubmitting it by February 17, 2026.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Health

HCS1

HCS1OpAm

AI: Medicaid Services

Intent

It is the intent of the legislature that the Temporary Increment (FY26-FY27) for clinical behavioral health services provide bridge funding through augmented clinic and rehabilitation rates while the Department of Health completes a rebasing methodology study and implements rates to cover the true cost of delivering all behavioral health services under the Medicaid State Plan Amendment.

O

Intent

It is the intent of the legislature that the Temporary Increment (FY26-FY29) for private-duty nursing services provide bridge funding to increase the rate per service increment of Registered Nurses from \$20.00 to \$28.00, and of Licensed Practical or Vocational Nurses from \$18.75 to \$26.25.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Natural Resources

HCS1

HCS1OpAm

Ap: Fire Suppression, Land & Water Resources

Al: Forest Management & Development

Intent

It is the intent of the legislature that the Department prepare a report of infrastructure projects related to expanding or improving access to timber. The report should include a list of all projects detailing what activities were performed and the costs incurred for each project in the past year. The report should also provide the available balance of Timber Sales Receipts with total annual expenditures and revenues. The report should be submitted to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 20, 2025.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Revenue

HCS1

HCS1OpAm

Intent

It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission the Anchorage office and not establish or maintain any new office locations without corresponding budget increments for that purpose. It is the further intent of the legislature that the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance committee and the Legislative Finance Division by December 20, 2025, that details any actual expenditures to date related to the Anchorage office.

O

2025 Legislature - Operating Budget
Wordage Compare - House Finance Structure
Amendment 2 - HB 53 and HB 55 Sec. 1 Wordage Amendments

Agency: Department of Transportation and Public Facilities
HCS1 HCS1OpAm

Ap: Highways, Aviation and Facilities

Al: Northern Region Highways and Aviation

Intent

It is the intent of the legislature that the Department of Transportation and Public Facilities fill the Northern Region Director position with an individual who holds no other job titles in the Department.

O