

2025 Legislature - Operating Budget
Transaction Detail - House Finance Structure
Amendment # 1 - HB 53 Section 1 Numbers Amendments - GovAmd 3/13 Salary
Adjustments HCS1OpAm Column

AMENDMENT 1
Offered by Rep. Andy Josephson

Numbers Non Mental Health Funds Include Transaction Types: SalAdj
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Agency: Department of Corrections

		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Recruitment and Retention													
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment		SalAdj	14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	14.2												
* Allocation Total *			14.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy													
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment		SalAdj	66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	66.2												
* Allocation Total *			66.2	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment		SalAdj	195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	195.6												
* Allocation Total *			195.6	195.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment		SalAdj	2,239.6	2,239.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2,163.8												
1005 GF/Prgm (DGF)	75.8												
* Allocation Total *			2,239.6	2,239.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment		SalAdj	535.0	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	535.0												
* Allocation Total *			535.0	535.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment		SalAdj	1,153.2	1,153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1,153.2												
* Allocation Total *			1,153.2	1,153.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment		SalAdj	928.8	928.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	928.8												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Fairbanks Correctional Center (continued)												
* Allocation Total *		928.8	928.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	3,037.9	3,037.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3,037.9										
* Allocation Total *		3,037.9	3,037.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	345.0	345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		345.0										
* Allocation Total *		345.0	345.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	708.5	708.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		708.5										
* Allocation Total *		708.5	708.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	521.3	521.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		521.3										
* Allocation Total *		521.3	521.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	984.3	984.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		984.3										
* Allocation Total *		984.3	984.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	1,600.3	1,600.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,600.3										
* Allocation Total *		1,600.3	1,600.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment	SalAdj	1,082.8	1,082.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)												
Wildwood Correctional Center (continued)												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment (continued)												
1004 Gen Fund (UGF)		1,082.8										
* Allocation Total *		1,082.8	1,082.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment												
1004 Gen Fund (UGF)	SalAdj	717.7	717.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		717.7	717.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm												
GA 3/13 Alaska Correctional Officers Association 11% Cost of Living Adjustment												
1004 Gen Fund (UGF)	SalAdj	263.1	263.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		263.1	263.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		14,393.5	14,393.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		14,393.5	14,393.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - House Finance Structure
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Adjustments HCS1OpAm Column

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Agency: Department of Education and Early Development

Mt. Edgecumbe High School
Mt. Edgecumbe High School

GA 3/13 TEAME Salary Schedule Adjustment	
1002 Fed Rcpts (Fed)	13.8
1004 Gen Fund (UGF)	24.2
1007 I/A Rcpts (Other)	129.5

*** Allocation Total ***
**** Appropriation Total ****
***** Agency Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SalAdj	167.5	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	167.5	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	167.5	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	167.5	167.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Detail - House Finance Structure
Amendment # 1 - HB 53 Section 1 Numbers Amendments - GovAmd 3/13 Salary
Adjustments HCS1OpAm Column

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Non Mental Health Funds
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Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
Anchorage Campus												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	1,208.1	1,208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		189.6										
1004 Gen Fund (UGF)		865.7										
1048 Univ Rcpt (DGF)		152.8										
* Allocation Total *		1,208.1	1,208.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		40.9										
1048 Univ Rcpt (DGF)		28.7										
* Allocation Total *		69.9	69.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kodiak College												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		17.3										
1048 Univ Rcpt (DGF)		9.2										
* Allocation Total *		26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.1										
1048 Univ Rcpt (DGF)		15.9										
* Allocation Total *		50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		10.1										
1048 Univ Rcpt (DGF)		3.5										
* Allocation Total *		14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Troth Yeddha' Campus												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	1,358.2	1,358.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		438.0										
1004 Gen Fund (UGF)		908.3										
1048 Univ Rcpt (DGF)		11.9										
* Allocation Total *		1,358.2	1,358.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
College of Indigenous Studies												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Adjustments HCS1OpAm Column

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Agency: University of Alaska

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
College of Indigenous Studies (continued)												
GA 3/13 United Academics Salaries and Benefits Increase (continued)												
1002 Fed Rcpts (Fed)		2.8										
1004 Gen Fund (UGF)		50.8										
* Allocation Total *		53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.0										
1004 Gen Fund (UGF)		5.9										
* Allocation Total *		8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.3										
1004 Gen Fund (UGF)		0.6										
* Allocation Total *		0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		15.8										
* Allocation Total *		17.5	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		3.7										
* Allocation Total *		4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UAF Community and Technical College												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		66.8										
1048 Univ Rcpt (DGF)		28.5										
* Allocation Total *		97.0	97.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus												
GA 3/13 United Academics Salaries and Benefits Increase	SalAdj	193.7	193.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		14.0										
1004 Gen Fund (UGF)		179.7										

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Agency: University of Alaska

University of Alaska (continued)
Juneau Campus (continued)

*** Allocation Total ***

Ketchikan Campus

GA 3/13 United Academics Salaries and Benefits Increase
1004 Gen Fund (UGF) 33.9

*** Allocation Total ***

Sitka Campus

GA 3/13 United Academics Salaries and Benefits Increase
1004 Gen Fund (UGF) 39.5

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

***** All Agencies Total *****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	193.7	193.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SalAdj	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	33.9	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SalAdj	39.5	39.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	39.5	39.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	3,176.6	3,176.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	3,176.6	3,176.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	17,737.6	17,737.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0