

# Fiscal Note

State of Alaska  
2018 Legislative Session

Bill Version: HB 339  
Fiscal Note Number:  
() Publish Date:

Identifier: HB339-EED-PEF-2-9-18  
Title: INCREASE BASE STUDENT ALLOCATION  
Sponsor: GARA  
Requester: House Education Committee  
Department: Fund Capitalization  
Appropriation: Fund Capitalization (no approps out)  
Allocation: Public Education Fund (starts FY17)  
OMB Component Number: 2804

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
			FY 2019	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	25,595.4		25,595.4	25,595.4	25,595.4	25,595.4	25,595.4
Miscellaneous							
<b>Total Operating</b>	<b>25,595.4</b>	<b>0.0</b>	<b>25,595.4</b>	<b>25,595.4</b>	<b>25,595.4</b>	<b>25,595.4</b>	<b>25,595.4</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	25,595.4		25,595.4	25,595.4	25,595.4	25,595.4	25,595.4
<b>Total</b>	<b>25,595.4</b>	<b>0.0</b>	<b>25,595.4</b>	<b>25,595.4</b>	<b>25,595.4</b>	<b>25,595.4</b>	<b>25,595.4</b>

## Positions

Full-time							
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>						

**Estimated SUPPLEMENTAL (FY2018) cost:** 0.0 *(separate supplemental appropriation required)*  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2019) cost:** 0.0 *(separate capital appropriation required)*  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Division:	Finance and Support Services	Date:	02/09/2018
Approved By:	Dr. Michael Johnson, Commissioner	Date:	02/09/18
Agency:	Department of Education & Early Development		

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2018 LEGISLATIVE SESSION

**BILL NO.** HB339

### Analysis

HB339 increases the base student allocation under AS 14.17.470 by \$100 to \$6,030. Based on the FY2019 projected average daily membership as applied to the public school funding under AS 14.17.410, this legislation increases funding by \$25,595.4.

It provides for a July 1, 2018 effective date.

The funding mechanism is a general fund transfer to the Public Education Fund (PEF).