

Fiscal Note

State of Alaska
2018 Legislative Session

Bill Version: HB 339
Fiscal Note Number:
() Publish Date:

Identifier: HB339-EED-MEHS-2-9-18
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: GARA
Requester: House Education Committee

Department: Department of Education and Early Development
Appropriation: Mt. Edgecumbe Boarding School
Allocation: Mt. Edgecumbe Boarding School
OMB Component Number: 1060

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2019 Appropriation Requested	Included in Governor's FY2019 Request	Out-Year Cost Estimates				
			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
OPERATING EXPENDITURES	FY 2019	FY 2019					
Personal Services		3,781.6					
Travel		342.5					
Services	72.0	1,815.9	72.0	72.0	72.0	72.0	72.0
Commodities		313.6					
Capital Outlay		27.0					
Grants & Benefits							
Miscellaneous							
Total Operating	72.0	6,280.6	72.0	72.0	72.0	72.0	72.0

Fund Source (Operating Only)

1007 I/A Rcpts (Other)	72.0	6,280.6	72.0	72.0	72.0	72.0	72.0
Total	72.0	6,280.6	72.0	72.0	72.0	72.0	72.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2018) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2019) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

Prepared By:
Division:
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Agency:

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Dr. Michael Johnson, Commissioner
Department of Education & Early Development

Phone: (907)465-2875
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Date: 02/09/18

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2018 LEGISLATIVE SESSION

BILL NO. HB339

Analysis

HB339 increases the base student allocation under AS 14.17.470 by \$100 to \$6,030. Based on the FY2019 projected average daily membership as applied to the public school funding under AS 14.17.410, this legislation increases funding by \$25,595.4; of that total \$72.0 is Mount Edgecumbe Boarding School.

It provides for a July 1, 2018 effective date.